

**BOARD OF DIRECTORS  
SAN BENITO COUNTY WATER DISTRICT  
Agenda For  
May 28, 2025  
Regular Meeting – 5:00 p.m.  
30 Mansfield Road – Hollister, California 95023**

**Assistance for those with disabilities:**

If you have a disability and need accommodation to participate in the meeting, please call Barbara Mauro, Board Clerk, at (831) 637-8218, 48 hours prior to meeting for assistance so the necessary arrangements can be made.

Effective at the April 27, 2022, The Board of Directors is now allowing the public to attend in person at all meetings of the San Benito County Water District Board. We will also continue to offer the meeting via Zoom as well. Regarding virtual participation, members of the public are instructed to be on mute during the proceedings and to speak only when public comment is allowed, after requesting and receiving recognition from the Board President.

**ZOOM LINK**

<https://us06web.zoom.us/j/83438724222?pwd=F2at9b8iN0bNm2JFutr8DPHQ4VRc4Z.1>

**Meeting ID**

834 3872 4222

**Passcode:**

962044

**Dial Only:**

Dial by your location

- +1 669 444 9171 US
- +1 719 359 4580 US
- +1 720 707 2699 US (Denver)
- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)

If you plan to participate in the meeting and need assistance, please call  
Barbara Mauro, Board Clerk, at (831) 637-8218, 48 hours prior to meeting.

**CALL TO ORDER**

- a. Pledge of Allegiance to the Flag
- b. Roll Call
- c. Speakers will be limited to 5 minutes to address the Board; rebuttal will be limited to 3 minutes; no new business agenda items will be heard after 8:00 p.m.
- d. Approval of Agenda
- e. Public Input: Members of the Public are Invited to Speak on any Matter not on the Agenda

**CONSENT AGENDA:**

*(Consent items shall be considered as a whole and without discussion unless a particular item is removed from the consent agenda. Board member may discuss individual items or seek information from staff or legal counsel without removing the item from the Consent Agenda. A member of the public should seek recognition by the President if comment is desired. Approval of consent items shall be made by one motion.)*

1. Approval of Minutes for: Regular Meeting April 30, 2025
2. Allowance of Claims
3. Acknowledgement of Paid Claims prior to the May Board Meeting
4. On Call Contracts – Status Updates
5. Consider Resolution for Salary and Compensation for the Management/Confidential/Professional Employee Group
6. Consider Resolution regarding Salary and Compensation for the Executive Management Group
7. Consider Resolution Adopting the 2024-2025 Salary Schedule to comply with California Public Employees' Retirement System (CALPERS) statutory and regulatory requirements for compensation earnable and publicly available pay schedules

**REGULAR AGENDA**

8. Recognizing David Macdonald for 10 Years of Service, Certificate Issued
9. Consider Approval of Ordinance Establishing Capacity Fees within the District's Zone 6 Service Area, First Reading
10. 2025-2026 District Budget
  - a. Presentation of 2025-2026 District Budget
  - b. Consider Board Approval of 2025-2026 District Budget
11. Consider Amending Resolution 2024-33 Regarding the District Policy on Restriction and Designation of District Net Assets/Cash
12. Consider Authorizing the Board President to Execute the San Luis & Delta-Mendota Water Authority Yuba Transfers 2026-2050 Activity Agreement and Authorizing the General Manager to Terminate the Existing Activity Agreement
13. Lessalt Water Treatment Plant
  - a. Consider Awarding a Contract to SafeSmart LLC in the Amount of \$56,736 for Materials for Tank Access Catwalks at the Lessalt Water Treatment Plant (Categorically Exempt from CEQA per California Code of Regulations Title 14 Section 15301)



- b. Consider Approval for Sunnyslope County Water District to perform Construction of the Tank Access Catwalks at the Lessalt Water Treatment Plant (NTE \$22,400) (Categorically Exempt from CEQA per California Code of Regulations Title 14 Section 15301)
- 14. Consider Awarding a Contract to Pacific Coast Well Drilling, Inc. for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 2, 4 and Optional Well 1 Construction and Authorize General Manager to execute all necessary documents (NTE \$ 3,423,820)
- 15. Consider Awarding a Contract to Pacific Coast Well Drilling for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 3, 5 and Optional Well 1 Construction and Authorize General Manager to execute all necessary documents (NTE \$3,481,820)
- 16. Consider Authorizing the General Manager to Execute a Contract with Kennedy/Jenks Inc. Consultants for Construction Management Services related to Phase 2 of the Accelerated Drought Response Project (ADRoP) (NTE \$2,388,128)
- 17. Consider Authorizing the General Manager to Execute a Contract with Todd Groundwater for Professional Services associated with the Accelerated Drought Response Project (ADRoP) Well Construction, Fallon Road (NTE \$472,540)
- 18. Consider Resolution for the San Benito County Water District, Acting as the Groundwater Sustainability Agency for the North San Benito Groundwater Basin, Requesting the County of San Benito to Collect a Groundwater Management Fee on the Property Tax Rolls
- 19. Committee/Agency Representative Reports:
  - a. San Luis and Delta-Mendota Water Authority (Tonascia/Jacobson)
  - b. Water Resources Association (Flores/Freeman)
  - c. Association of California Water Agencies—Joint Powers Insurance Authority, Spring Conference/Board of Directors Meeting, Monterey, California (Freeman)
  - d. Association of California Water Agencies—Spring Conference, Monterey, California (Freeman, Tonascia, Jacobson, Miller)
  - e. Finance Committee (Tonascia/Freeman)
  - f. Zone 6 Water Supply & Operations Committee (Tonascia/Wright)

20. Monthly Operations and Maintenance Report
21. General Manager's Report:
  - a. Reach 1 Operations
  - b. Zone 3 Operations
  - c. Zone 6 Operations
  - d. Accelerated Drought Response Project (ADRoP)
  - e. San Luis and Delta-Mendota Water Authority Activities
  - f. City of San Juan Bautista Water Supply Plan
  - g. B F Sisk Dam Raise Project
  - h. Miscellaneous District items
22. **CLOSED SESSION: Conference with Legal Counsel-Existing litigation**  
Government Code § 54956.9(d)(1)  
Kurasaki vs. Caltrans et al; San Benito County
23. **CLOSED SESSION: Conference with Legal Counsel-Anticipated litigation**  
Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: one case
24. **OPEN SESSION:**  
Report any actions, if any, from Closed Session item
25. Adjournment

Adjournment - Unless there is a special meeting prior to that time, the next regular meeting of the Board will be Wednesday, June 25, 2025. Meetings are held at the District office, 30 Mansfield Road, Hollister, California. **LAST DAY TO FILE CLAIMS** against the District is the second Friday of each month, except in November and December. Usually meeting dates change in those months because of holidays. The Board may hold a closed session to discuss personnel matters, litigation or employee negotiations as authorized by the Ralph M. Brown Act, Evidence Code #950-962 or other appropriate State law.

All public records relating to an agenda item on this agenda are available for public inspection at the time the record is distributed to all, or a majority of all, members of the Board. Such records shall be available at the District office located at 30 Mansfield Road, Hollister, California.

April 30, 2025  
Regular Meeting  
5:02 p.m.

The Board of Directors of the San Benito County Water District convened in regular session on Wednesday, April 30, 2025 at 5:02 p.m. at the San Benito County Water District office at 30 Mansfield Road, Hollister, California. Members present were: President Doug Williams, Vice President Mark Wright and Directors Sonny Flores and Joe Tonascia; Director John Freeman was absent. Also present were General Manager Dana Jacobson, District Counsel Jeremy T. Liem, Assistant General Manager Brett Miller, Operations and Maintenance Manager Michael Craig, Senior Engineer David Macdonald, Water Conservation Program Manager Jennifer Arellano, Executive Assistant/Board Clerk Barbara Mauro, Jeff Cattaneo and other members of District staff.

### **CALL TO ORDER**

President Williams called the meeting to order at 5:02 p.m.

- a. **Pledge of Allegiance to the Flag**  
President Williams led the Pledge of Allegiance.
- b. **Roll Call**  
Mrs. Mauro called roll. Members present were: President Williams, Vice President Wright and Directors Flores and Tonascia; Director Freeman was absent.
- c. **Speakers will be limited to 5 minutes to address the Board; rebuttal will be limited to 3 minutes; no new business agenda items will be heard after 8:00 p.m.**
- d. **Approval of Agenda**  
With a motion by Director Tonascia and a second by Director Flores, the Agenda was approved by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.
- e. **Public Input: Members of the Public are Invited to Speak on any Matter not on the Agenda**  
There were no public comments.

### **CONSENT AGENDA:**

- |    |   |                |                 |
|----|---|----------------|-----------------|
| 1. | Approval of Minutes for:  | March 26, 2025 | Regular Meeting |
|    |   | April 9, 2025  | Special Meeting |
|    |   | April 16, 2025 | Special Meeting |
| 2. | Allowance of Claims   |                |                 |
| 3. | Acknowledgement of Paid Claims prior to the April Board Meeting   |                |                 |
| 4. | Acceptance of Quarterly Investment Report, March 31, 2025   |                |                 |
| 5. | On Call Contracts – Status Updates  |                |                 |
| 6. | Consider Amendment to December 18, 2024 Agreement with C. Overaa & Co. Regarding West Hills Water Treatment Plant Expansion Project and Authorizing General Manager to Execute Such Amendment |                |                 |

There were no questions, so a motion was made by Director Tonascia and seconded by Vice President Wright; the Consent Agenda was approved by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

### **REGULAR AGENDA**

7. **Recognizing Anne Stull for 30 Years of Service, Certificate Issued**

Alison Navarro, Mrs. Stull's daughter, spoke on behalf of her family, congratulating her mother on this milestone. Mr. Jacobson also thanked her for all her service to the District and for being the face to our Ag customers. President Williams presented Mrs. Stull with a plaque commemorating her 30 years of service and thanked her on behalf of the Board.

With a motion by Director Flores and a second by Director Tonascia, the Board of Directors approved Recognizing Anne Stull for 30 years of service by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

8. **Recognizing Michael Craig for 20 Years of Service, Certificate Issued**

Mr. Jacobson stated Mr. Craig is a true success story and the District is lucky to have him. He added he is a true asset. President Williams thanked Mr. Craig for his 20 years of service. Mr. Jacobson presented Mr. Craig with a plaque commemorating his 20 years of service.

With a motion by Director Tonascia and a second by Vice President Wright, the Board of Directors approved Recognizing Michael Craig for 20 years of service by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

9. **Consider Resolutions of the San Benito County Water District and San Benito County Water District Financing Authority Approving the Installment Sale Financing to Provide Financing of Water System Improvements for Zone 6 Accelerated Drought Response Project (NTE \$42,000,000)**

Mr. Miller stated about eight months ago, the Board discussed the need for bonds for the ADRoP Project for approximately \$40 million. This morning, the S & P gave the District an AA- rating. He then introduced Eileen Gallagher of Stifel, who will give a PowerPoint Presentation on the bonds.

Ms. Gallagher stated the District has been awarded approximately \$20 million in grant funds for this project and will be taking out approximately \$40 million in water revenue bonds. A JPA has been formed as the San Benito County Water District Water Authority. Ms. Gallagher reviewed how the bonds will be issued and repaid and the Board will be the Financing Authority. She further reviewed the members of the Financing Team and the Key Steps.

Ms. Gallagher stated if the Board approves this tonight, she stated what would be the next steps. The Bond Closing will be the final step.

The Board's actions will be to approve the resolution acting as the Financing Authority for the Bonds and also approve a resolution on behalf of the District. She reviewed the documents which are: Installment Sale Agreement, Indenture of Trust, Official Statement, Disclosure Agreement and Bond Purchase Contract. Ms. Gallagher discussed

the current Muni Bonds and the current market condition. Anticipated bond closure is the end of May, 2025.

Mr. Miller stated the cost for government code disclosure, which is currently an estimate, is 1.3% or \$507,000.

Director Flores asked if there were any additional costs? Ms. Gallagher stated that's all included and will be in the bond proceeds. Director Flores further asked about the rate for the bonds. Ms. Gallagher stated due to the historic volatility of the market, the rate can go up or down.

Mr. Miller did add, this item comes before the Board with the Finance Committee's recommendation.

With no further questions from the Board and no questions from the public, a motion was made by Director Tonascia and seconded by Director Flores, the Board of Directors approved Resolution #2025-05 *A Resolution Approving (1) installment sale financing to provide financing of water system improvements and (2) financing documents and related official actions* by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

With a motion by Director Flores and a second by Vice President Wright, the Board of Directors approved Resolution #2025-06 *A Resolution of the Board of Directors of the San Benito County Water District Financing Authority Approving (1) installment sale financing to provide financing of water system improvements, and (2) financing documents and related official actions* by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

#### 10. **Annual Groundwater Report 2024**

Mr. Jacobson gave a brief history on why the District produces a groundwater report annually and that in 2014 when SGMA (Sustainable Groundwater Management Act) was put in place, there is also a requirement to produce a report. The current report replaces the District's previous groundwater report and complies with the SGMA requirements. He then introduced Maureen Reilly from Todd Groundwater to present the report via a PowerPoint Presentation.

##### **a. Presentation of Report**

Ms. Reilly reviewed the SGMA requirements and stated this is the 4<sup>th</sup> report following the District's approval of the Groundwater Sustainability Plan. She then reviewed what the District Act requires and what SGMA requires and all that information is included in this report. There are 4 areas represented in the North San Benito Groundwater Basin. The report shows average conditions are up, the CVP allocation was good and the groundwater storage is also on the rise. She reviewed the conditions based on the monitoring wells and the numerical model was updated. Based on the SGMA requirements, Ms. Reilly stated no undesirable results were found and the basin is sustainable.

Ms. Reilly reviewed the District's current projects: B.F. Sisk Dam Raise Project, ADRoP, and the San Juan Bautista Regional Water and Wastewater solution.

Based on the report, the recommendations are: \$14.31 per acre foot groundwater charge for agriculture and municipal and industrial, continue groundwater production and replenishment, continue SGMA Implementation and the annual water demand/supply memo, due in June 2026. Ms. Reilly further stated the next steps would be the periodic evaluation which is due January 2027 which will review water quality, subsidence and interconnected surface water.

Vice President Wright asked about Open ET. Ms. Reilly stated that uses satellite data to measure evaporation and can be aimed at a particular crop and what that crop needs. Mr. Jacobson further added in absence of meter data, it is a good tool; over the next few months there will be more information on this topic.

**b. Consider Acceptance of Annual Groundwater Report 2024**

With no further questions from Directors or from the public, a motion was made by Director Tonascia and seconded by Director Flores; the Board of Directors accepted the Annual Groundwater Report 2024 by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

**11. Consider Extending the Contract for one additional year (Fiscal Year 2024-2025) with McGilloway, Ray, Brown, & Kaufman for auditing services**

Mr. Miller stated the District is approaching the end of the fiscal year and with the audit on the horizon and the accounting staff implementing a new software, staff is recommending extending the auditing services for one additional year with our current auditor. He further stated the District has a good and established relationship with the current auditor. The District could prepare an RFP in January 2026. This item comes before the Board with the Finance Committee's recommendation as well.

With no questions from the Board or the public, there was a motion by Director Flores and a second by Director Tonascia; the Board of Directors approved extending the contract for one additional year (Fiscal Year 2024-2025) with McGilloway, Ray, Brown & Kaufman for auditing services, by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

**12. Consider Awarding a Contract to Corrpro Companies, Inc for Installation of an Impressed Current Cathodic Protection System at the Lessalt Water Treatment Plant and Authorizing the General Manager to sign contract (NTE \$ 144,000)**

Mr. Macdonald reviewed this item for the Board. The last time this was done at Lessalt was 2017. This process stops corrosion at the tanks. It is typical maintenance, similar to what the District has done for the Hollister Conduit, and it is a proven method. Staff is recommending going with Corrpro Companies, Inc., as they were the lowest quote.



Discussion ensued about how often this will need to be done and also if the same will be needed at West Hills. West Hills uses another process, so this would be different. Mr. Cattaneo suggested obtaining a cost on a maintenance contract for the future.

With no further questions from Directors or the public, a motion was made by Director Flores and seconded by Vice President Wright; the Board of Directors awarded a contract to Corrpro Companies, Inc for Installation of an Impressed Current Cathodic Protection System at the Lessalt Water Treatment Plant and Authorizing the General Manager to sign contract (NTE \$ 144,000) by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

13. **Consider Salary increase for the District Engineer and Deputy District Engineer positions**

Mr. Miller reviewed this item for the Board. The recruiter the District is working with to fill these positions, has recommended increasing both salaries. Staff and the Personnel Committee are in agreement with the recruiter and is asking to increase the Deputy District Engineer position by 5% and to increase the District Engineer by 10%.

With no questions from the Directors or the public, a motion was made by Vice President Wright and seconded by Director Flores; the Board of Directors agreed to increase the salary for both the District Engineer (10%) and Deputy District Engineer (5%) Positions by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

14. **Consider Resolution Declaring May as Water Awareness Month**

Ms. Arellano reviewed this item for the Board. She gave a brief history on Water Awareness Month, dating back to the 1987-1992 drought. Using a PowerPoint Presentation, Ms. Arellano reviewed the programs offered through the Water Resources Association (WRA) and May being the start of the irrigation season coincides with WAM. She reviewed indoor/outdoor conservation, toilet replacements, home water surveys, turf removal program and her use of social media platforms. Ms. Arellano added approximately 100,000 square feet of turf have been replaced so far.

With no further questions from the Board or the public, the Board of Directors approved Resolution #2025-08, *A Resolution of the Board of Directors of the San Benito County Water District Declaring May as Water Awareness Month* by 4 affirmative votes, Williams, Wright, Flores and Tonascia and there was 1 absence, Freeman.

15. **Committee/Agency Representative Reports:**

- a. **San Luis and Delta-Mendota Water Authority (Tonascia/Jacobson)**  
As per Director Tonascia, this will be covered under the Manager's Report.
- b. **Pajaro River Watershed Flood Prevention Authority (Flores/Wright)**  
As per Director Flores, the meeting was cancelled.
- c. **Water Resources Association (Flores/Freeman)**  
As per Director Flores, general business was discussed.

- d. **Finance Committee (Tonascia/Freeman)**  
As per Director Tonascia, this has already been covered.
- e. **Investment Committee (Flores/Williams)**  
As per Directors Flores and Williams, they reviewed the quarterly report.
- f. **Personnel Committee (Flores/Tonascia)**  
As per Directors Flores and Tonascia, this has already been covered.
- g. **Zone 6 Water Supply & Operations Committee (Tonascia/Wright)**  
As per Directors Tonascia and Wright, this has already been covered.

16. **Monthly Operations and Maintenance Report**

Mr. Craig reported San Justo Reservoir is at 492.6' and the District is currently running reverse flow so the reservoir can be brought back down to 485'. On April 8<sup>th</sup>, District staff opened Hernandez and began releasing into Paicines and the outlet was opened and began releasing into Tres Pinos Creek, but Mr. Craig acknowledged there is a small leak. President Williams added there is another leak a little further down as well. Mr. Craig also reported last month the District began percolating near the frog ponds and the Tres Pinos area. On May 9<sup>th</sup>, the Department of Safety of Dams (DSOD) have scheduled their annual inspection of Hernandez and Paicines. He will be relieved not to have a write-up for the valve at Hernandez, now that it has been repaired.

17. **General Manager's Report:**

- a. **Reach 1 Operations**  
Mr. Jacobson stated he had nothing to report at this time.
- b. **Zone 3 Operations**  
Mr. Jacobson stated Mr. Craig has covered this already.
- c. **Zone 6 Operations**  
Mr. Jacobson reported the USBR increased the AG allocation to 50%.
- d. **Accelerated Drought Response Project (ADRoP)**  
Mr. Jacobson reported the West Hills expansion work will begin construction soon; the contractor has begun mobilization. There are two well contracts out to bid; each requesting 2 wells plus 1 optional. The plan is to have two rigs on-site at one time. The bid opening for these contracts is May 15<sup>th</sup>. Director Flores asked if all the well easement agreements are complete. Mr. Jacobson reported there is still some negotiation being done, but staff is hoping by the May board meeting. The Water Supply and Treatment Agreement (WSTA) is getting close to a point to share/negotiate with the other agencies. Instead of an amendment, staff and special counsel are creating a new agreement and this will include the ADRoP project and adding the City of San Juan Bautista.
- e. **San Luis and Delta-Mendota Water Authority Activities**  
Mr. Jacobson didn't have anything to report on the Authority. However, the Acting Regional Manager and his assistant were at the meeting. They expressed concern about the number of staff leaving the USBR as it may cause delays in maintenance

and operations. There is also an upcoming workshop on Subsidence, which he will report on when more information is available.

**f. City of San Juan Bautista Water Supply Plan**

Mr. Jacobson reported District staff continues to work with City's staff and have a verbal agreement. Once the District has a draft of the new WSTA, he will share that and begin negotiations with them as well. Mr. Miller and the City's consultant had a meeting that went well.

**g. B F Sisk Dam Raise Project**

Mr. Jacobson reported there is nothing to report on the project itself. However, he did report that the capacity fee is moving forward. Depending on what is required, the draft ordinance may be on the May board agenda. Vice President Wright asked if it goes into effect immediately; Mr. Jacobson said, he believes 30 days after approval.

**h. Miscellaneous District items**

Mr. Jacobson reported he has signed 2 contracts, that were within his authority. The first was for WRA for Cupertino Marketing for approximately \$29,000 and was in their budget. The second is related to the IRWMP Grant. The District is the grantee and there were 2 sub-agreements that needed to be signed; 1 for Resource Conservation District of Santa Cruz and Santa Clara Valley Water District.

**18. CLOSED SESSION: Conference with Legal Counsel-Existing litigation  
Government Code § 54956.9(d)(1)**

**Kurasaki vs. Caltrans *et al*; San Benito County**

As per Mr. Liem, there is nothing to report on this item, so there is no need for a Closed Session.

**19. OPEN SESSION:  
Report any actions, if any, from Closed Session item**

N/A.

**20. Adjournment**

With nothing further to discuss, the meeting was adjourned at 6:33 p.m.

---

Doug Williams, President

---

Barbara L. Mauro, Executive Assistant/Board Clerk

Batch ID:	CK052825	Audit Trail Code:	PMCHK00001074
Batch Comment:		Posting Date:	5/28/2025

Checkbook: UB-CKG  
\* Voided Checks

Check #	Date	Payment Number	Vendor ID	Check Name	Amount
0059659	5/28/2025	033661	A1JAN	A-1 Services	\$828.00
0059660	5/28/2025	033662	ATOOL	A Tool Shed	\$498.52
0059661	5/28/2025	033663	AWWA	AWWA	\$525.00
0059662	5/28/2025	033664	B&SSU	B&S Supply	\$104.79
0059663	5/28/2025	033665	BEFOR	Before the Movie Inc	\$438.00
0059664	5/28/2025	033666	BRIGA	Brigantino Irrigation	\$34,362.57
0059665	5/28/2025	033667	CCOIG	C.C.O.I. Gate & Fence	\$180.00
0059666	5/28/2025	033668	CELLU	Cellular Controlled Products	\$195.00
0059667	5/28/2025	033669	CINTA	Cintas Corporation	\$782.30
0059668	5/28/2025	033670	CMANA	CM Analytical Inc	\$860.00
0059669	5/28/2025	033671	CUPER	Eric Bocanegra	\$10,480.00
0059670	5/28/2025	033672	DAHL	DAHL Consultants	\$7,200.00
0059671	5/28/2025	033673	DASSE	Dassel's Petroleum Inc	\$86.35
0059672	5/28/2025	033674	DATAF	Dataflow Business Systems Inc	\$587.23
0059673	5/28/2025	033675	DONCH	Don Chapin Company Inc	\$110.33
0059674	5/28/2025	033676	EDGES	Edges Electrical Group	\$1,708.03
0059675	5/28/2025	033677	ELCCO	ELC Consulting	\$8,477.00
0059676	5/28/2025	033678	FASTE	Fastenal Company	\$310.89
0059677	5/28/2025	033679	GOLDEN	Golden State Portables	\$900.00
0059678	5/28/2025	033680	GROSS	Grossmayer & Associates	\$290.00
0059679	5/28/2025	033681	GUTIE	Gutierrez Consultants	\$15,820.00
0059680	5/28/2025	033682	HARRYBL	Harry Blohm	\$375.00
0059681	5/28/2025	033683	HAUTO	Hollister Auto Parts Inc	\$370.12
0059682	5/28/2025	033684	HDRENG	HDR Engineering Inc	\$1,066.90
0059683	5/28/2025	033685	JOHNS	Johnson Lumber Company	\$1,543.23
0059684	5/28/2025	033686	JOHNSM	John Smith Landfill	\$311.18
0059685	5/28/2025	033687	KENNE	Kennedy/Jenks Consultants Inc.	\$47,361.64
0059686	5/28/2025	033688	LANDS	Landscape Design by Rosemary Bridwell C	\$500.00
0059687	5/28/2025	033689	MCMAS	McMaster-Carr Supply Co	\$1,211.00
0059688	5/28/2025	033690	MICKO	Micko Consultants	\$9,830.00
0059689	5/28/2025	033691	MISSIO	Mission Village Voice Media LLC	\$530.00
0059690	5/28/2025	033692	PALAC	Palace Business Solutions	\$473.77
0059691	5/28/2025	033693	PATDA	Pat Davis Design Group Inc.	\$475.00
0059692	5/28/2025	033694	RAFTE	Raftelis	\$2,507.50
0059693	5/28/2025	033695	RESER	Reserve Account	\$1,000.00
0059694	5/28/2025	033696	RIANDA	Rianda Air Inc.	\$885.00
0059695	5/28/2025	033697	ROSSI	Rossi's Tire & Auto Service	\$98.27
0059696	5/28/2025	033698	SBCBC	San Benito County Business Council	\$1,436.00
0059697	5/28/2025	033699	SCVWD	Santa Clara Valley Water Dist	\$108,836.88
0059698	5/28/2025	033700	SHRED	Shred-it	\$274.09
0059699	5/28/2025	033701	SJELE	SJ Electro Systems Inc	\$48,227.80
0059700	5/28/2025	033702	SPURZ	Spurzem & Liem LLP	\$7,125.00
0059701	5/28/2025	033703	SSCWD-TP	Sunnyslope County Water District	\$291,751.64
0059702	5/28/2025	033704	TODDE	Todd Groundwater	\$4,770.00
0059703	5/28/2025	033705	TOROP	Toro Petroleum Corporation	\$3,817.84
0059704	5/28/2025	033706	TRUEP	TruePoint Solutions	\$740.00
0059705	5/28/2025	033707	TURBO	Turbo Time Welding	\$5,156.70


System: 5/22/2025 10:55:  
User Date: 5/22/2025

San Benito County Water District  
COMPUTER CHECK REGISTER

Page: 2  
User ID: Leilani

\* Voided Checks

Check #	Date	Payment Number	Vendor ID	Check Name	Amount
0059706	5/28/2025	033708	TYLER	Tyler Technologies	\$6,772.50
0059707	5/28/2025	033709	USBK-CC	US Bank Corporation	\$6,995.49
0059708	5/28/2025	033710	VERDA	Verdant Commercial Capital LLC	\$239.81
0059709	5/28/2025	033711	WBCP	WBCP, Inc	\$12,387.00
0059710	5/28/2025	033712	WIENH	Wienhoff & Associates Inc.	\$75.00
0059711	5/28/2025	033713	ZEIAL	Alan Zeisbrich	\$2,012.50
Total Checks: 53					Checks Total: \$653,900.87
					=====

  
5-22-2025

\* Voided Checks


Check #	Date	Payment Number	Vendor ID	Check Name	Amount
---------	------	----------------	-----------	------------	--------

---

STATE OF CALIFORNIA  
COUNTY OF SAN BENITO

I DO HEREBY CERTIFY, UNDER THE PENALTY OF PERJURY AT HOLLISTER, CALIFORNIA  
THIS 28TH DAY OF MAY 2025 THAT THE FOREGOING DEMANDS ENUMERATED HAVE  
BEEN AUDITED; THAT THE SAME ARE ACCURATE AND JUST CLAIMS AGAINST THE DISTRICT;  
AND THAT THERE ARE FUNDS AVAILABLE FOR PAYMENT.

  
\_\_\_\_\_  
Prepared by: Assistant General Manager

  
\_\_\_\_\_  
Submitted by: General Manager

APPROVED BY BOARD OF DIRECTORS ON: \_\_\_\_\_  
Date

\_\_\_\_\_  
President



*Payment Fund Responsibility*

Page 1 of 18

Payment#	Date	Check Total	Vendor ID	Vendor Name
033661	5/22/2025	\$828.00	A1JAN	A-I Services
Voucher:	052238	Invoice: 5026	Date: 5/1/2025	Janitorial Services
	Allocations:	\$54.00	100-6275-0000-563-06	CS-Maint 10/5/85
	Allocations:	\$27.00	300-6275-0000-563-06	CS-Maint 10/5/85
	Allocations:	\$459.00	600-6275-0000-563-06	CS-Maint 10/5/85
	Allocations:	\$28.80	100-6275-0000-563-06	CS-Maint 10/5/85
	Allocations:	\$14.40	300-6275-0000-563-06	CS-Maint 10/5/85
	Allocations:	\$244.80	600-6275-0000-563-06	CS-Maint 10/5/85
				Doc Amt: \$828.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$82.80      Fund 300: \$41.40      Fund 600: \$703.80  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033662	5/22/2025	\$498.52	ATOOL	A Tool Shed
Voucher:	052362	Invoice: 1745064-7	Date: 5/20/2025	Maintenance Equipment Rental
	Allocations:	\$498.52	600-6450-0000-542	Tool & Equipment Rental-TM
				Doc Amt: \$498.52

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$498.52  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033663	5/22/2025	\$525.00	AWWA	American Water Works Association
Voucher:	052239	Invoice: SO227811	Date: 3/28/2025	Membership Dues FY25-26
	Allocations:	\$525.00	600-6820-0000-562	Dues and Fee
				Doc Amt: \$525.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$525.00  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033664	5/22/2025	\$104.79	B&SSU	B&S Supply
Voucher:	052240	Invoice: 2878	Date: 4/16/2025	Maintenance Supplies
	Allocations:	\$104.79	600-6320-0920-542	Supplies-TM - Subsystem Breaks
				Doc Amt: \$104.79

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$104.79  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033665	5/22/2025	\$438.00	BEFOR	Before the Movie Inc
Voucher:	052241	Invoice: 54215	Date: 5/1/2025	On-Screen Ad
	Allocations:	\$438.00	803-6865-0000-562	Advertising/Public Info (PI)
				Doc Amt: \$438.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$0.00  
 Fund 700: \$0.00      Fund 803: \$438.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033666	5/22/2025	\$34,362.57	BRIGA	Brigantino Irrigation		
Voucher:	052242	Invoice: 220000105145	Date: 4/22/2025	Maintenance Supplies	Doc Amt:	\$63.16
		Allocations: \$63.16	600-6337-0918-551	Meters-Downsizing parts/repair supply		
Voucher:	052243	Invoice: 220000106299	Date: 4/29/2025	Maintenance Supplies	Doc Amt:	\$114.60
		Allocations: \$114.60	600-6337-0918-551	Meters-Downsizing parts/repair supply		
Voucher:	052244	Invoice: 220000104744	Date: 4/18/2025	Maintenance Supplies	Doc Amt:	\$15.30
		Allocations: \$15.30	600-6320-0000-542	Supplies-TM		
Voucher:	052245	Invoice: 220000107010	Date: 5/5/2025	Maintenance Supplies	Doc Amt:	\$40.04
		Allocations: \$40.04	600-6321-0000-542	Supplies-Structure Equip TDM		
Voucher:	052246	Invoice: 220000105618	Date: 4/24/2025	Contracted Services	Doc Amt:	\$12,276.55
		Allocations: \$12,276.55	600-6275-0000-542	CS-Maintenance-TM		
Voucher:	052247	Invoice: INV-27168	Date: 4/21/2025	Maintenance Supplies	Doc Amt:	\$6,136.57
		Allocations: \$6,136.57	600-6320-0920-542	Supplies-TM - Subsystem Breaks		
Voucher:	052248	Invoice: INV-27198	Date: 4/22/2025	Maintenance Supplies	Doc Amt:	\$7,929.12
		Allocations: \$7,929.12	600-6320-0000-542	Supplies-TM		
Voucher:	052249	Invoice: INV-27199	Date: 4/22/2025	Maintenance Supplies	Doc Amt:	\$7,635.92
		Allocations: \$7,635.92	600-6320-0920-542	Supplies-TM - Subsystem Breaks		
Voucher:	052293	Invoice: 220000107069	Date: 5/6/2025	WRA Survey Supplies	Doc Amt:	\$151.31
		Allocations: \$151.31	803-6320-0000-562	Supplies (Survey)		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$34,211.26  
 Fund 700: \$0.00      Fund 803: \$151.31

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033667	5/22/2025	\$180.00	CCOIG	C.C.O.I. Gate & Fence		
Voucher:	052250	Invoice: 3652138631	Date: 4/18/2025	Maintenance SJR Gate	Doc Amt:	\$180.00
		Allocations: \$180.00	600-6275-0000-542	CS-Maintenance-TM		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$180.00  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033668	5/22/2025	\$195.00	CELLU	Cellular Controlled Products
Voucher:	052351	Invoice: 0104801-IN	Date: 6/1/2025	Quarterly Service
		Allocations: \$195.00	600-6820-0000-562	Dues and Fee
				Doc Amt: \$195.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$195.00  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033669	5/22/2025	\$782.30	CINTA	Cintas Corporation
Voucher:	052251	Invoice: 4228166448	Date: 4/22/2025	Weekly Service
		Allocations: \$15.65	100-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$7.82	300-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$132.99	600-6275-0000-563-06	CS-Maint 10/5/85
				Doc Amt: \$156.46
Voucher:	052252	Invoice: 4228895616	Date: 4/29/2025	Weekly Service
		Allocations: \$15.65	100-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$7.82	300-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$132.99	600-6275-0000-563-06	CS-Maint 10/5/85
				Doc Amt: \$156.46
Voucher:	052253	Invoice: 4229582512	Date: 5/6/2025	Weekly Service
		Allocations: \$15.65	100-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$7.82	300-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$132.99	600-6275-0000-563-06	CS-Maint 10/5/85
				Doc Amt: \$156.46
Voucher:	052339	Invoice: 4230383178	Date: 5/13/2025	Weekly Service
		Allocations: \$15.65	100-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$7.82	300-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$132.99	600-6275-0000-563-06	CS-Maint 10/5/85
				Doc Amt: \$156.46
Voucher:	052371	Invoice: 4231121053	Date: 5/20/2025	Weekly Service
		Allocations: \$15.65	100-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$7.82	300-6275-0000-563-06	CS-Maint 10/5/85
		Allocations: \$132.99	600-6275-0000-563-06	CS-Maint 10/5/85
				Doc Amt: \$156.46

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$78.23      Fund 300: \$39.12      Fund 600: \$664.96  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033670	5/22/2025	\$860.00	CMANA	CM Analytical Inc
Voucher:	052352	Invoice: 84625	Date: 5/13/2025	Water Quality Testing
		Allocations: \$860.00	600-6270-0604-541	CS Operations Recycled Water Project
				Doc Amt: \$860.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$860.00  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033671	5/22/2025	\$10,480.00	CUPER	Cupertino Marketing			
Voucher:	052254	Invoice: 1438		Date: 4/23/2025	Social Media Ads	Doc Amt:	\$400.00
		Allocations:	\$400.00 803-6865-0000-562		Advertising/Public Info (PI)		
Voucher:	052294	Invoice: 1443		Date: 5/5/2025	Billboard & CTV Advertising	Doc Amt:	\$10,080.00
		Allocations:	\$10,080.00 803-6865-0000-562		Advertising/Public Info (PI)		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$0.00  
 Fund 700: \$0.00      Fund 803: \$10,480.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033672	5/22/2025	\$7,200.00	DAHL	DAHL Consultants			
Voucher:	052337	Invoice: 1505		Date: 5/15/2025	Project Management for ADROp	Doc Amt:	\$7,200.00
		Allocations:	\$7,200.00 600-1351-C129-151		Grant Expense - ADROp (DWR \$11.5 M)		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$7,200.00  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033673	5/22/2025	\$86.35	DASSE	Dassel's Petroleum Inc			
Voucher:	052353	Invoice: 4012		Date: 5/5/2025	Vehicle Fuel Bill	Doc Amt:	\$86.35
		Allocations:	\$86.35 600-6320-0000-562		Supplies-GA		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$86.35  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033674	5/22/2025	\$587.23	DATAF	Dataflow Business Systems Inc			
Voucher:	052255	Invoice: 421522		Date: 5/5/2025	Copier Lease	Doc Amt:	\$574.73
		Allocations:	\$57.47 100-6275-0000-563-06		CS-Maint 10/5/85		
		Allocations:	\$28.74 300-6275-0000-563-06		CS-Maint 10/5/85		
		Allocations:	\$488.52 600-6275-0000-563-06		CS-Maint 10/5/85		
Voucher:	052256	Invoice: 420361		Date: 4/21/2025	Copier Lease	Doc Amt:	\$12.50
		Allocations:	\$10.63 600-6835-0000-562-06		Office Supplies 10/5/85 GA		
		Allocations:	\$0.63 300-6835-0000-562-06		Office Supplies 10/5/85 GA		
		Allocations:	\$1.25 100-6835-0000-562-06		Office Supplies 10/5/85 GA		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$58.72      Fund 300: \$29.36      Fund 600: \$499.15  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033675	5/22/2025	\$110.33	DONCH	Don Chapin Company Inc		
Voucher:	052363	Invoice:	195898	Date:	5/14/2025	Maintenance Supplies
		Allocations:	\$110.33	600-6320-0920-542		Supplies-TM - Subsystem Breaks
					Doc Amt:	\$110.33

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$110.33  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033676	5/22/2025	\$1,708.03	EDGES	Edges Electrical Group		
Voucher:	052257	Invoice:	\$6402208.004	Date:	4/24/2025	Electrical Supplies
		Allocations:	\$0.59	300-6320-0000-562-06		Supplies-GA 10/5/85
		Allocations:	\$9.95	600-6320-0000-562-06		Supplies-GA 10/5/85
		Allocations:	\$1.17	100-6320-0000-562-06		Supplies-GA 10/5/85
Voucher:	052258	Invoice:	\$6402208.003	Date:	4/23/2025	Electrical Supplies
		Allocations:	\$0.97	300-6320-0000-562-06		Supplies-GA 10/5/85
		Allocations:	\$16.42	600-6320-0000-562-06		Supplies-GA 10/5/85
		Allocations:	\$1.93	100-6320-0000-562-06		Supplies-GA 10/5/85
Voucher:	052259	Invoice:	\$6420617.001	Date:	4/18/2025	Electrical Supplies
		Allocations:	\$1,677.01	600-6320-0000-542		Supplies-TM
					Doc Amt:	\$1,677.01

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$3.10      Fund 300: \$1.55      Fund 600: \$1,703.38  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033677	5/22/2025	\$8,477.00	ELCCO	ELC Consulting		
Voucher:	052260	Invoice:	10344	Date:	5/1/2025	Monthly Service Agreement
		Allocations:	\$690.00	600-6260-0602-531		CS Computer - Lessalt WTP
		Allocations:	\$790.00	600-6260-0603-531		CS Computer - West Hills WTP
Voucher:	052261	Invoice:	10345	Date:	5/1/2025	Monthly Service Agreement
		Allocations:	\$100.00	803-6260-0000-563		CS - Computers
Voucher:	052262	Invoice:	10343	Date:	5/1/2025	Monthly Service Agreement
		Allocations:	\$659.70	100-6260-0000-563-06		CS-Computer (10/5/85)
		Allocations:	\$329.85	300-6260-0000-563-06		CS-Computer (10/5/85)
		Allocations:	\$5,607.45	600-6260-0000-563-06		CS-Computer (10/5/85)
		Allocations:	\$300.00	600-6260-0000-563		CS-Computer-GA
					Doc Amt:	\$6,897.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$659.70      Fund 300: \$329.85      Fund 600: \$7,387.45  
Fund 700: \$0.00      Fund 803: \$100.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033678	5/22/2025	\$310.89	FASTE	Fastenal Company			
Voucher:	052263	Invoice: MN019932504	Date: 4/8/2025	Inventory Control-Nuts & Bolts	Doc Amt:	\$50.93	
		Allocations: \$50.93	600-6820-0000-562	Dues and Fee			
Voucher:	052264	Invoice: CAHOS69421	Date: 5/2/2025	Maintenance Supplies	Doc Amt:	\$17.10	
		Allocations: \$17.10	600-6320-0000-542	Supplies-TM			
Voucher:	052354	Invoice: MN019940196	Date: 5/9/2025	Inventory Control-Nuts & Bolts	Doc Amt:	\$50.93	
		Allocations: \$50.93	600-6820-0000-562	Dues and Fee			
Voucher:	052355	Invoice: CAHOS69504	Date: 5/8/2025	Maintenance Supplies	Doc Amt:	\$191.93	
		Allocations: \$191.93	600-6320-0000-542	Supplies-TM			

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$310.89  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033679	5/22/2025	\$900.00	GOLDEN	Golden State Portables			
Voucher:	052265	Invoice: 57018	Date: 4/1/2025	Portable Toilet Rental	Doc Amt:	\$450.00	
		Allocations: \$450.00	600-6275-0000-542	CS-Maintenance-TM			
Voucher:	052266	Invoice: 57019	Date: 4/1/2025	Portable Toilet Rental	Doc Amt:	\$450.00	
		Allocations: \$450.00	600-6275-0000-542	CS-Maintenance-TM			

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$900.00  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033680	5/22/2025	\$290.00	GROSS	Grossmayer & Associates			
Voucher:	052267	Invoice: IVC3873	Date: 4/23/2025	Consulting Services	Doc Amt:	\$290.00	
		Allocations: \$29.00	100-6260-0000-563-06	CS-Computer (10/5/85)			
		Allocations: \$14.50	300-6260-0000-563-06	CS-Computer (10/5/85)			
		Allocations: \$246.50	600-6260-0000-563-06	CS-Computer (10/5/85)			

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$29.00      Fund 300: \$14.50      Fund 600: \$246.50  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033681	5/22/2025	\$15,820.00	GUTIE	Gutierrez Consultants			
Voucher:	052340	Invoice: 1984	Date: 5/9/2025	Consulting Services	Doc Amt:	\$9,030.00	
		Allocations: \$9,030.00	600-1351-0168-151	Pajaro Watershed IRWMP			



Voucher: 052341 Invoice: 1986 Date: 5/9/2025 Consulting Services Doc Amt: \$1,750.00  
 Allocations: \$1,750.00 600-1351-C129-151 Grant Expense - ADRoP (DWR \$11.5 M)

Voucher: 052342 Invoice: 1985 Date: 5/9/2025 Consulting Services Doc Amt: \$5,040.00  
 Allocations: \$5,040.00 600-1351-D129-151 Grant Expense - ADRoP (USBR \$6.7 M)

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$15,820.00  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033682	5/22/2025	\$375.00	HARRYBL	Harry Blohm

Voucher: 052364 Invoice: 052025 Date: 5/20/2025 Consulting Services Doc Amt: \$375.00  
 Allocations: \$375.00 600-1351-0168-151 Pajaro Watershed IRWMP

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$375.00  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033683	5/22/2025	\$370.12	HAUTO	Hollister Auto Parts Inc

Voucher: 052268 Invoice: 006589 Date: 5/8/2025 Backhoe Maintenance Doc Amt: \$44.76  
 Allocations: \$44.76 600-6482-0000-562 Equipment Maintenance-Heavy

Voucher: 052269 Invoice: 004573 Date: 4/18/2025 WRA Survey Supplies Doc Amt: \$17.47  
 Allocations: \$17.47 803-6320-0000-562 Supplies (Survey)

Voucher: 052270 Invoice: 004745 Date: 4/21/2025 Tractor Supplies Doc Amt: \$211.25  
 Allocations: \$211.25 600-6482-0000-562 Equipment Maintenance-Heavy

Voucher: 052271 Invoice: 006568 Date: 5/8/2025 District Supplies Doc Amt: \$96.64  
 Allocations: \$4.83 300-6320-0000-562-06 Supplies-GA 10/5/85  
 Allocations: \$82.14 600-6320-0000-562-06 Supplies-GA 10/5/85  
 Allocations: \$9.66 100-6320-0000-562-06 Supplies-GA 10/5/85

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$9.66 Fund 300: \$4.83 Fund 600: \$338.15  
 Fund 700: \$0.00 Fund 803: \$17.47

Payment#	Date	Check Total	Vendor ID	Vendor Name
033684	5/22/2025	\$1,066.90	HDRENG	HDR Engineering Inc

Voucher: 052272 Invoice: 1200697395 Date: 2/13/2025 Engineering Services Doc Amt: \$1,066.90  
 Allocations: \$1,066.90 600-1351-0168-151 Pajaro Watershed IRWMP

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$1,066.90  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033685	5/22/2025	\$1,543.23	JOHNS	Johnson Lumber Company			
Voucher:	052274	Invoice: 283555		Date: 4/22/2025	Electrical Supplies	Doc Amt:	\$77.51
		Allocations:	\$77.51	600-6320-0000-542	Supplies-TM		
Voucher:	052275	Invoice: 283588		Date: 4/23/2025	WRA Survey Supplies	Doc Amt:	\$41.49
		Allocations:	\$41.49	803-6320-0000-562	Supplies (WC)		
Voucher:	052276	Invoice: 283767		Date: 4/30/2025	Maintenance Supplies	Doc Amt:	\$329.84
		Allocations:	\$329.84	600-6320-0000-542	Supplies-TM		
Voucher:	052277	Invoice: 283778		Date: 4/30/2025	Maintenance Supplies	Doc Amt:	\$149.62
		Allocations:	\$149.62	600-6320-0000-542	Supplies-TM		
Voucher:	052278	Invoice: 283773		Date: 4/30/2025	Maintenance Supplies	Doc Amt:	\$24.01
		Allocations:	\$24.01	600-6320-0000-542	Supplies-TM		
Voucher:	052279	Invoice: 283789		Date: 4/30/2025	Maintenance Supplies	Doc Amt:	\$36.03
		Allocations:	\$36.03	600-6320-0000-542	Supplies-TM		
Voucher:	052280	Invoice: 283900		Date: 5/5/2025	Maintenance Supplies	Doc Amt:	\$54.61
		Allocations:	\$54.61	600-6320-0000-542	Supplies-TM		
Voucher:	052350	Invoice: 283589		Date: 4/23/2025	Maintenance Supplies	Doc Amt:	\$18.56
		Allocations:	\$18.56	600-6320-0000-562	Supplies-GA		
Voucher:	052356	Invoice: 284210		Date: 5/16/2025	Maintenance Supplies	Doc Amt:	\$133.25
		Allocations:	\$133.25	600-6320-0000-542	Supplies-TM		
Voucher:	052357	Invoice: 284236		Date: 5/19/2025	Maintenance Supplies	Doc Amt:	\$49.13
		Allocations:	\$49.13	600-6320-0000-542	Supplies-TM		
Voucher:	052358	Invoice: 284155		Date: 5/15/2025	Maintenance Supplies	Doc Amt:	\$163.86
		Allocations:	\$163.86	600-6320-0000-542	Supplies-TM		
Voucher:	052359	Invoice: 284262		Date: 5/19/2025	Maintenance Supplies	Doc Amt:	\$337.55
		Allocations:	\$337.55	600-6197-0000-565	Personal Equipment/Uniform		
Voucher:	052365	Invoice: 284302		Date: 5/20/2025	Maintenance Supplies	Doc Amt:	\$65.53
		Allocations:	\$65.53	600-6320-0000-542	Supplies-TM		
Voucher:	052366	Invoice: 284304		Date: 5/20/2025	Maintenance Supplies	Doc Amt:	\$62.24
		Allocations:	\$52.90	600-6320-0000-562-03	Supplies - GA		

Allocations: \$6.22 100-6320-0000-562-03 Supplies - GA  
 Allocations: \$3.11 300-6320-0000-562-03 Supplies - GA

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$6.22 Fund 300: \$3.11 Fund 600: \$1,492.40  
 Fund 700: \$0.00 Fund 803: \$41.49

Payment#	Date	Check Total	Vendor ID	Vendor Name
033686	5/22/2025	\$311.18	JOHNSM	John Smith Landfill
Voucher: 052360	Invoice: 01-01098616	Date: 5/16/2025	Dump Fee	Doc Amt: \$311.18
	Allocations: \$311.18	600-6860-0000-542	Utilities-Disposal fees	

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$311.18  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033687	5/22/2025	\$47,361.64	KENNE	Kennedy/Jenks Consultants Inc.
Voucher: 052281	Invoice: 179865	Date: 5/8/2025	Engineering Services	Doc Amt: \$27,369.73
	Allocations: \$27,369.73	600-1351-C129-151	Grant Expense - ADROp (DWR \$11.5 M)	

Voucher: 052338 Invoice: 179964 Date: 5/13/2025 Engineering Services Doc Amt: \$19,991.91  
 Allocations: \$19,991.91 600-1351-C129-151 Grant Expense - ADROp (DWR \$11.5 M)

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$47,361.64  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033688	5/22/2025	\$500.00	LANDS	Landscape Design by Rosemary Bridw
Voucher: 052282	Invoice: 042425	Date: 4/24/2025	Landscape Plan Review	Doc Amt: \$500.00
	Allocations: \$500.00	803-6240-0000-563	CS - General Consulting (Plan Cks/Rev)	

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$0.00  
 Fund 700: \$0.00 Fund 803: \$500.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033689	5/22/2025	\$1,211.00	MCMAS	McMaster-Carr Supply Co
Voucher: 052299	Invoice: 42955935	Date: 3/26/2025	Shop Supplies	Doc Amt: \$195.57
	Allocations: \$166.23	600-6320-0000-562-03	Supplies - GA	
	Allocations: \$19.56	100-6320-0000-562-03	Supplies - GA	
	Allocations: \$9.78	300-6320-0000-562-03	Supplies - GA	

Voucher: 052300 Invoice: 44785932 Date: 4/29/2025 Maintenance Supplies Doc Amt: \$220.53  
 Allocations: \$220.53 600-6320-0604-542 Supplies - RWP TM

Voucher: 052301 Invoice: 44866729 Date: 4/30/2025 Maintenance Supplies Doc Amt: \$101.79  
 Allocations: \$101.79 600-6320-0000-562 Supplies-GA

Voucher: 052302 Invoice: 45155771 Date: 5/6/2025 Maintenance Supplies Doc Amt: \$548.03  
 Allocations: \$548.03 600-6321-0000-542 Supplies-Structure Equip TDM

Voucher: 052361 Invoice: 45530886 Date: 5/13/2025 Electrical Supplies Doc Amt: \$145.08  
 Allocations: \$145.08 600-6320-0000-542 Supplies-TM

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$19.56 Fund 300: \$9.78 Fund 600: \$1,181.66  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033690	5/22/2025	\$9,830.00	MICKO	Micko Consultants

Voucher: 052303 Invoice: 269 Date: 5/2/2025 Consulting Services Doc Amt: \$840.00  
 Allocations: \$840.00 600-6220-0000-563 CS-Engineering-GA

Voucher: 052304 Invoice: 264 Date: 2/18/2025 Consulting Services Doc Amt: \$8,990.00  
 Allocations: \$449.50 300-6240-0000-563-06 CS-Consulting GA 10/5/85  
 Allocations: \$7,641.50 600-6240-0000-563-06 CS-Consulting GA 10/5/85  
 Allocations: \$899.00 100-6240-0000-563-06 CS-Consulting GA 10/5/85

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$899.00 Fund 300: \$449.50 Fund 600: \$8,481.50  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033691	5/22/2025	\$530.00	MISSIO	Mission Village Voice Media LLC

Voucher: 052305 Invoice: 1309 Date: 4/28/2025 Monthly Print Ad Doc Amt: \$530.00  
 Allocations: \$530.00 803-6865-0000-562 Advertising/Public Info (PI)

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$0.00  
 Fund 700: \$0.00 Fund 803: \$530.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033692	5/22/2025	\$473.77	PALAC	Palace Business Solutions

Voucher: 052306 Invoice: 2424899-0 Date: 4/28/2025 Office Supplies Doc Amt: \$385.36  
 Allocations: \$327.56 600-6835-0000-562-06 Office Supplies 10/5/85 GA  
 Allocations: \$19.27 300-6835-0000-562-06 Office Supplies 10/5/85 GA  
 Allocations: \$38.54 100-6835-0000-562-06 Office Supplies 10/5/85 GA

Voucher: 052307 Invoice: 2427706-0 Date: 5/6/2025 Office Supplies Doc Amt: \$88.41  
 Allocations: \$75.15 600-6835-0000-562-06 Office Supplies 10/5/85 GA  
 Allocations: \$4.42 300-6835-0000-562-06 Office Supplies 10/5/85 GA  
 Allocations: \$8.84 100-6835-0000-562-06 Office Supplies 10/5/85 GA

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$47.38      Fund 300: \$23.69      Fund 600: \$402.70  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033693	5/22/2025	\$475.00	PATDA	Pat Davis Design Group, Inc.		
Voucher:	052295	Invoice: 8237		Date: 5/6/2025	Website Maintenance	Doc Amt: \$475.00
		Allocations:	\$47.50 100-6260-0000-563-06		CS-Computer (10/5/85)	
		Allocations:	\$23.75 300-6260-0000-563-06		CS-Computer (10/5/85)	
		Allocations:	\$403.75 600-6260-0000-563-06		CS-Computer (10/5/85)	

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$47.50      Fund 300: \$23.75      Fund 600: \$403.75  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033694	5/22/2025	\$2,507.50	RAFTE	Raftelis		
Voucher:	052296	Invoice: 39265		Date: 5/12/2025	Consulting Services	Doc Amt: \$2,507.50
		Allocations:	\$2,507.50 600-1351-0168-151		Pajaro Watershed IRWMP	

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$2,507.50  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033695	5/22/2025	\$1,000.00	RESER	Reserve Account		
Voucher:	052308	Invoice: 050725		Date: 5/7/2025	Postage On Account	Doc Amt: \$1,000.00
		Allocations:	\$970.00 600-6825-0000-562-06		Postage 2/1/97	
		Allocations:	\$20.00 100-6825-0000-562-06		Postage 2/1/97	
		Allocations:	\$10.00 300-6825-0000-562-06		Postage 2/1/97	

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$20.00      Fund 300: \$10.00      Fund 600: \$970.00  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033696	5/22/2025	\$885.00	RIANDA	Rianda Air Inc.		
Voucher:	052309	Invoice: 28224		Date: 4/21/2025	Maintenance-Heating/Air Syst	Doc Amt: \$885.00
		Allocations:	\$88.50 100-6275-0000-563-06		CS-Maint 10/5/85	
		Allocations:	\$44.25 300-6275-0000-563-06		CS-Maint 10/5/85	
		Allocations:	\$752.25 600-6275-0000-563-06		CS-Maint 10/5/85	

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$88.50      Fund 300: \$44.25      Fund 600: \$752.25  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033697	5/22/2025	\$98.27	ROSSI	Rossi's Tire & Auto Service		
Voucher:	052315	Invoice: S1B79120		Date: 5/6/2025	Vehicle Maintenance #26	Doc Amt: \$98.27
		Allocations:	\$98.27 600-6460-0000-562		Vehicle Maintenance-GA	

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$98.27  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033698	5/22/2025	\$1,436.00	SBCBC	San Benito County Business Council
Voucher:	052372	Invoice: 2024-67	Date: 5/16/2025	Annual Membership Dues
		Allocations:	\$143.60	100-6820-0000-562-06 Dues and Fees 10/5/85
		Allocations:	\$71.80	300-6820-0000-562-06 Dues and Fees 10/5/85
		Allocations:	\$1,220.60	600-6820-0000-562-06 Dues and Fees 10/5/85
				Doc Amt: \$1,436.00

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$143.60      Fund 300: \$71.80      Fund 600: \$1,220.60  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033699	5/22/2025	\$108,836.88	SCVWD	Santa Clara Valley Water Dist
Voucher:	052349	Invoice: GN103335	Date: 5/15/2025	Jan - Mar 25 O&M Charge
		Allocations:	\$94,906.39	600-5500-0000-513 PW-San Felipe Reach I O&M- SantaClara
		Allocations:	\$13,930.49	600-1503-0158-125 Reach I Capital Improvement Project
				Doc Amt: \$108,836.88

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$108,836.88  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033700	5/22/2025	\$274.09	SHRED	Shred-it
Voucher:	052316	Invoice: 8010652272	Date: 4/30/2025	Monthly Shredding Service
		Allocations:	\$27.41	100-6270-0000-563-06 CS-Operations GA 10/5/85
		Allocations:	\$13.70	300-6270-0000-563-06 CS-Operations GA 10/5/85
		Allocations:	\$232.98	600-6270-0000-563-06 CS-Operations GA 10/5/85
				Doc Amt: \$274.09

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$27.41      Fund 300: \$13.70      Fund 600: \$232.98  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033701	5/22/2025	\$48,227.80	SJELE	S.J. Electro Systems, Inc.
Voucher:	052317	Invoice: CD99569427	Date: 4/30/2025	Scada Support
		Allocations:	\$48,227.80	600-1395-0929-112 SCADA telemetry upgrade
				Doc Amt: \$48,227.80

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$48,227.80  
 Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033702	5/22/2025	\$7,125.00	SPURZ	Spurzem & Liem LLP



Voucher: 052318 Invoice: 64061 Date: 5/1/2025 Legal Services Doc Amt: \$7,125.00  
 Allocations: \$405.00 100-6210-0000-563-06 CS-Legal GA 10/5/85  
 Allocations: \$202.50 300-6210-0000-563-06 CS-Legal GA 10/5/85  
 Allocations: \$3,442.50 600-6210-0000-563-06 CS-Legal GA 10/5/85  
 Allocations: \$3,075.00 600-6210-0000-563 CS-Legal-GA

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$405.00 Fund 300: \$202.50 Fund 600: \$6,517.50  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033703	5/22/2025	\$291,751.64	SSCWD-TP	Sunnyslope County Water District

Voucher: 052347 Invoice: INV00317 Date: 4/30/2025 Plant Operations- West Hills Doc Amt: \$229,182.89  
 Allocations: \$229,182.89 600-6270-0603-531 CS Operations - West Hills WTP

Voucher: 052348 Invoice: INV00318 Date: 4/30/2025 Plant Operations- Lessalt Doc Amt: \$62,568.75  
 Allocations: \$62,568.75 600-6270-0602-531 CS Operations - Lessalt WTP

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$291,751.64  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033704	5/22/2025	\$4,770.00	TODDE	Todd Groundwater

Voucher: 052319 Invoice: 37658 425 Date: 4/8/2025 Engineering Services Doc Amt: \$4,770.00  
 Allocations: \$4,770.00 600-1351-0168-151 Pajaro Watershed IRWMP

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$0.00 Fund 600: \$4,770.00  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name
033705	5/22/2025	\$3,817.84	TOROP	Toro Petroleum Corporation

Voucher: 052320 Invoice: 0710396-IN Date: 5/9/2025 Vehicle Fuel Doc Amt: \$254.01  
 Allocations: \$254.01 300-6320-0000-512 Supplies-SSM

Voucher: 052321 Invoice: CL85870 Date: 4/30/2025 Vehicle Fuel Doc Amt: \$3,563.83  
 Allocations: \$37.45 300-6465-0000-562 Vehicle Fuel-GA  
 Allocations: \$3,155.14 600-6465-0000-562 Vehicle Fuel-GA  
 Allocations: \$371.24 803-6465-0000-562 Vehicle Fuel

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$0.00 Fund 300: \$291.46 Fund 600: \$3,155.14  
 Fund 700: \$0.00 Fund 803: \$371.24

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033706	5/22/2025	\$740.00	TRUEP	TruePoint Solutions			
Voucher:	052297	Invoice: 3723		Date: 5/2/2025	Support & Maintenance	Doc Amt:	\$740.00
		Allocations:	\$740.00	600-6260-0000-551	CS-Computer-CA		

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$740.00  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033707	5/22/2025	\$5,156.70	TURBO	Turbo Time Welding			
Voucher:	052322	Invoice: 1006		Date: 5/7/2025	Welding Services	Doc Amt:	\$937.50
		Allocations:	\$937.50	600-6275-0000-542	CS-Maintenance-TM		

Voucher: 052367      Invoice: 71      Date: 3/31/2025      Welding Services      Doc Amt: \$4,219.20  
Allocations: \$4,219.20      600-6275-0000-542      CS-Maintenance-TM

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$0.00      Fund 600: \$5,156.70  
Fund 700: \$0.00      Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name			
033708	5/22/2025	\$6,772.50	TYLER	Tyler Technologies			
Voucher:	052323	Invoice: 025-508591		Date: 4/30/2025	Tyler Implementation	Doc Amt:	\$617.50
		Allocations:	\$61.75	100-6260-0000-563-06	CS-Computer (10/5/85)		
		Allocations:	\$30.88	300-6260-0000-563-06	CS-Computer (10/5/85)		
		Allocations:	\$524.88	600-6260-0000-563-06	CS-Computer (10/5/85)		

Voucher: 052324      Invoice: 025-507899      Date: 4/22/2025      Tyler Implementation      Doc Amt: \$975.00  
Allocations: \$97.50      100-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$48.75      300-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$828.75      600-6260-0000-563-06      CS-Computer (10/5/85)

Voucher: 052325      Invoice: 025-507497      Date: 4/16/2025      Tyler Implementation      Doc Amt: \$162.50  
Allocations: \$16.25      100-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$8.13      300-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$138.13      600-6260-0000-563-06      CS-Computer (10/5/85)

Voucher: 052344      Invoice: 025-509138      Date: 4/30/2025      Tyler Implementation      Doc Amt: \$1,007.50  
Allocations: \$100.75      100-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$50.38      300-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$856.38      600-6260-0000-563-06      CS-Computer (10/5/85)

Voucher: 052368      Invoice: 025-509789      Date: 5/14/2025      Tyler Implementation      Doc Amt: \$3,750.00  
Allocations: \$375.00      100-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$187.50      300-6260-0000-563-06      CS-Computer (10/5/85)  
Allocations: \$3,187.50      600-6260-0000-563-06      CS-Computer (10/5/85)

Voucher: 052369      Invoice: 025-510046      Date: 5/14/2025      Tyler Implementation      Doc Amt: \$260.00  
Allocations: \$26.00      100-6260-0000-563-06      CS-Computer (10/5/85)

Allocations: \$13.00 300-6260-0000-563-06 CS-Computer (10/5/85)  
 Allocations: \$221.00 600-6260-0000-563-06 CS-Computer (10/5/85)

**Payment Responsibilities:**

Fund 000: \$0.00 Fund 100: \$677.25 Fund 300: \$338.63 Fund 600: \$5,756.63  
 Fund 700: \$0.00 Fund 803: \$0.00

Payment#	Date	Check Total	Vendor ID	Vendor Name		
033709	5/22/2025	\$6,995.49	USBNK-CC	U.S. Bank Corporation		
Voucher: 052326	Invoice: 042225JCA		Date: 4/22/2025	Monthly Statement	Doc Amt: \$2,558.00	
	Allocations: \$19.12	803-6320-0000-562		Supplies (PI)		
	Allocations: \$87.38	803-6320-0000-562		Supplies (PI)		
	Allocations: \$2,276.50	803-6865-0000-562		Advertising/Public Info (EDU)		
	Allocations: \$175.00	600-6195-0000-565		Training		
Voucher: 052327	Invoice: 042225DJ		Date: 4/22/2025	Monthly Statement	Doc Amt: \$72.81	
	Allocations: \$2.00	100-6260-0000-563-06		CS-Computer (10/5/85)		
	Allocations: \$1.00	300-6260-0000-563-06		CS-Computer (10/5/85)		
	Allocations: \$16.99	600-6260-0000-563-06		CS-Computer (10/5/85)		
	Allocations: \$44.90	600-6845-0000-562-06		General Business Exp 10/5/85		
	Allocations: \$5.28	100-6845-0000-562-06		General Business Exp 10/5/85		
	Allocations: \$2.64	300-6845-0000-562-06		General Business Exp 10/5/85		
Voucher: 052328	Invoice: 042225BM		Date: 4/22/2025	Monthly Statement	Doc Amt: \$1,733.93	
	Allocations: \$3.46	600-6840-0000-562-06		Communication GA 10/5/85		
	Allocations: \$0.41	100-6840-0000-562-06		Communication GA 10/5/85		
	Allocations: \$0.20	300-6840-0000-562-06		Communication GA 10/5/85		
	Allocations: \$259.68	803-6320-0000-562		Supplies (Survey)		
	Allocations: \$12.87	600-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$0.76	300-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$1.51	100-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$30.35	600-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$1.79	300-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$3.57	100-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$49.80	600-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$2.93	300-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$5.86	100-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$89.82	100-6270-0000-563-06		CS-Operations GA 10/5/85		
	Allocations: \$44.91	300-6270-0000-563-06		CS-Operations GA 10/5/85		
	Allocations: \$763.47	600-6270-0000-563-06		CS-Operations GA 10/5/85		
	Allocations: \$32.49	600-6845-0000-562-06		General Business Exp 10/5/85		
	Allocations: \$3.82	100-6845-0000-562-06		General Business Exp 10/5/85		
	Allocations: \$1.91	300-6845-0000-562-06		General Business Exp 10/5/85		
	Allocations: \$1.39	600-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$0.08	300-6835-0000-562-06		Office Supplies 10/5/85 GA		
	Allocations: \$0.16	100-6835-0000-562-06		Office Supplies 10/5/85 GA		

Allocations:	\$1.39	600-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$0.08	300-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$0.16	100-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$5.74	600-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$0.34	300-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$0.68	100-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$21.08	600-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$1.24	300-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$2.48	100-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$58.60	600-6845-0000-562-06	General Business Exp 10/5/85
Allocations:	\$6.89	100-6845-0000-562-06	General Business Exp 10/5/85
Allocations:	\$3.45	300-6845-0000-562-06	General Business Exp 10/5/85
Allocations:	\$2.54	600-6840-0000-562-06	Communication GA 10/5/85
Allocations:	\$0.30	100-6840-0000-562-06	Communication GA 10/5/85
Allocations:	\$0.15	300-6840-0000-562-06	Communication GA 10/5/85
Allocations:	\$40.28	600-6210-0000-563	CS-Legal-GA
Allocations:	\$69.70	600-6840-0000-562-06	Communication GA 10/5/85
Allocations:	\$8.20	100-6840-0000-562-06	Communication GA 10/5/85
Allocations:	\$4.10	300-6840-0000-562-06	Communication GA 10/5/85
Allocations:	\$42.80	600-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$2.52	300-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$5.04	100-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$9.62	600-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$0.57	300-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$1.13	100-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$92.52	803-6320-0000-562	Supplies (WC)
Allocations:	\$34.95	600-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$2.06	300-6835-0000-562-06	Office Supplies 10/5/85 GA
Allocations:	\$4.11	100-6835-0000-562-06	Office Supplies 10/5/85 GA

Voucher: 052334      Invoice: 042225BIM      Date: 4/22/2025      Monthly Statement      Doc Amt: \$627.47

Allocations:	\$8.87	300-6850-0000-562-06	Travel & Mileage GA 10/5/85
Allocations:	\$150.85	600-6850-0000-562-06	Travel & Mileage GA 10/5/85
Allocations:	\$17.75	100-6850-0000-562-06	Travel & Mileage GA 10/5/85
Allocations:	\$40.00	100-6852-0000-562	Conferences
Allocations:	\$20.00	300-6852-0000-562	Conferences
Allocations:	\$340.00	600-6852-0000-562	Conferences
Allocations:	\$2.50	300-6850-0000-562-06	Travel & Mileage GA 10/5/85
Allocations:	\$42.50	600-6850-0000-562-06	Travel & Mileage GA 10/5/85
Allocations:	\$5.00	100-6850-0000-562-06	Travel & Mileage GA 10/5/85

Voucher: 052335      Invoice: 042225MC      Date: 4/22/2025      Monthly Statement      Doc Amt: \$2,003.28

Allocations:	\$31.59	600-6320-0000-562	Supplies-GA
--------------	---------	-------------------	-------------

Allocations:	\$40.18	600-6320-0000-542	Supplies-TM
Allocations:	\$465.40	600-6320-0920-542	Supplies-TM - Subsystem Breaks
Allocations:	\$55.74	300-6320-0000-562	Supplies-GA
Allocations:	\$1,081.42	600-6321-0000-542	Supplies-Structure Equip TDM
Allocations:	\$328.95	600-6320-0000-562	Supplies-GA

**Payment Responsibilities:**

Fund 000: \$0.00	Fund 100: \$204.17	Fund 300: \$157.83	Fund 600: \$3,898.29
Fund 700: \$0.00	Fund 803: \$2,735.20		

Payment#	Date	Check Total	Vendor ID	Vendor Name
033710	5/22/2025	\$239.81	VERDA	Verdant Commercial Capital LLC
Voucher:	052345	Invoice: 905584341	Date: 5/12/2025	Copier Lease Doc Amt: \$239.81
	Allocations:	\$23.98	100-6450-0000-562-06	Tool & Equipment Rental GA 10/5/85
	Allocations:	\$11.99	300-6450-0000-562-06	Tool & Equipment Rental GA 10/5/85
	Allocations:	\$203.84	600-6450-0000-562-06	Tool & Equipment Rental GA 10/5/85

**Payment Responsibilities:**

Fund 000: \$0.00	Fund 100: \$23.98	Fund 300: \$11.99	Fund 600: \$203.84
Fund 700: \$0.00	Fund 803: \$0.00		

Payment#	Date	Check Total	Vendor ID	Vendor Name
033711	5/22/2025	\$12,387.00	WBCP	WBCP, Inc
Voucher:	052346	Invoice: 7328	Date: 5/9/2025	Consulting Services Doc Amt: \$12,387.00
	Allocations:	\$415.00	300-6240-0000-563-06	CS-Consulting GA 10/5/85
	Allocations:	\$7,055.00	600-6240-0000-563-06	CS-Consulting GA 10/5/85
	Allocations:	\$830.00	100-6240-0000-563-06	CS-Consulting GA 10/5/85
	Allocations:	\$204.35	300-6240-0000-563-06	CS-Consulting GA 10/5/85
	Allocations:	\$3,473.95	600-6240-0000-563-06	CS-Consulting GA 10/5/85
	Allocations:	\$408.70	100-6240-0000-563-06	CS-Consulting GA 10/5/85

**Payment Responsibilities:**

Fund 000: \$0.00	Fund 100: \$1,238.70	Fund 300: \$619.35	Fund 600: \$10,528.95
Fund 700: \$0.00	Fund 803: \$0.00		

Payment#	Date	Check Total	Vendor ID	Vendor Name
033712	5/22/2025	\$75.00	WIENH	Wienhoff & Associates, Inc.
Voucher:	052298	Invoice: 130436	Date: 5/8/2025	DER Training Doc Amt: \$75.00
	Allocations:	\$7.50	100-6195-0000-565-06	Training 10/5/85 GA
	Allocations:	\$3.75	300-6195-0000-565-06	Training 10/5/85 GA
	Allocations:	\$63.75	600-6195-0000-565-06	Training 10/5/85 GA

**Payment Responsibilities:**

Fund 000: \$0.00	Fund 100: \$7.50	Fund 300: \$3.75	Fund 600: \$63.75
Fund 700: \$0.00	Fund 803: \$0.00		

Payment#	Date	Check Total	Vendor ID	Vendor Name
033713	5/22/2025	\$2,012.50	ZEIAL	Alan Zeisbrich
Voucher:	052336	Invoice: 4-2025	Date: 5/2/2025	Contract Services
	Allocations:	\$155.25	300-6270-0000-511	CS-Operations-SS0
	Allocations:	\$1,397.25	600-6270-0000-541	CS-Operations-TO
	Allocations:	\$230.00	600-6270-0602-531	CS Operations - Lessalt WTP
	Allocations:	\$230.00	600-6270-0603-531	CS Operations - West Hills WTP

Doc Amt: \$2,012.50

**Payment Responsibilities:**

Fund 000: \$0.00      Fund 100: \$0.00      Fund 300: \$155.25      Fund 600: \$1,857.25  
Fund 700: \$0.00      Fund 803: \$0.00

**Report Totals, Payment Fund Responsibilities**

**Fund 000: \$0.00      Fund 100: \$4,776.99      Fund 300: \$2,890.95      Fund 600: \$630,868.23**  
**Fund 700: \$0.00      Fund 803: \$15,364.71**

Fund 100 = District Administration  
Fund 300 = Zone 3  
Fund 600 = Zone 6  
Fund 700 = Zone GSA  
Fund 803 = Zone WRA

4,776.99  
2,890.95  
630,868.23  
15,364.71  
651,157.14

**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:** 3

**Meeting Date:** May 28, 2025

**Submitted By:** Leilani Vidal

**Presented By:** Dana Jacobson

---

**Agenda Title:** Acknowledgement of Paid Claims prior to the May 2025 Board Meeting

---

**Detailed Description:** This is a notification that the checks & wire transfers listed below were issued outside the normal claims process.

Payee	Check No./ Confirmation #	Amount	For	Issued Date
First American Title Company	59650	\$1,300.00	ADRoP -Title Reports	05/14/25
San Benito County Public Works	59655	\$39,742.98	ADRoP Encroachment Permits	05/14/25

<i>Wire Transfers</i>				
San Luis Delta Mendota Water Authority	Wire Transfer	\$71,676.00	O&M delivery costs (May 2025 advanced water delivery payment form)	05/06/25
USBR (pay.gov)	Wire Transfer	\$65,145.00	Water Payment	05/06/25
Overaa	Wire Transfer	\$152,000.00	ADRoP Construction	05/12/25
Overaa	Wire Transfer	\$365,697.75	ADRoP Construction	05/14/25

**Financial Impact:**          X     Yes                 No

### Funding Source/ Recap:

Fiscal Year Budget as approved

**Material Included for Information/Consideration:**

### Copy of Wire Transfer Request

**Action Required:** \_\_\_\_\_ Resolution   X   Motion \_\_\_\_\_ Review

## Board Action

\_\_\_\_\_ Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_



MEMORANDUM

TO: Dana Jacobson or Brett Miller

FROM: Shannon Darnall

DATE: May 14<sup>th</sup>, 2025

Subject: Manual Check Request

---

This is a request for a manual check to be processed as listed below:

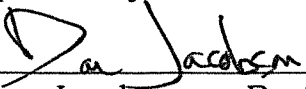
Vendor name and address (for remittance)	Amount of Request	Disposition Method: <i>Return to Requestor / Federal Express / Regular Mail</i>
First American Title 260 Tres Pinos Road Ste. A1 Hollister, CA 95023	\$1,300	Return to Requestor
Expense Account number(s)	600-1351-0168-151-02	
Reason for Request:	Condition of Title Guarantee Report for 3 additional APN's for ADRoP	

Supporting documentation for this request:

X	Is attached	Will be returned to Accounting upon receipt
---	-------------	---

Please sign below as approval for issuance of this manual payment.

Approved by:

  
\_\_\_\_\_  
Dana Jacobson or Brett Miller

5/16/25  
\_\_\_\_\_  
Date

MEMORANDUM

TO: Dana Jacobson

FROM: David Macdonald

DATE: 05/14/2025

Subject: Manual Check Request

---

This is a request for a manual check to be processed as listed below:


Vendor name and address (for remittance)	Amount of Request	Disposition Method: <i>Return to Requestor / Federal Express / Regular Mail</i>
County of San Benito Public Works 2301 Technology Pkwy Hollister, CA 95023	\$39,742.98	Return to Requestor
Expense Account number(s)	600-1351-C129-151-02	
Reason for Request:	Encroachment Permit for ADROP pipeline installation on San Felipe Road, Fallon Road, and Scagliotti Road.	

Supporting documentation for this request:

<input checked="" type="checkbox"/>	Is attached	<input type="checkbox"/>	Will be returned to Accounting upon receipt
-------------------------------------	-------------	--------------------------	--

Please sign below as approval for issuance of this manual payment.

Approved by:



Dana Jacobson

5/14/25

Date

Wire Transfer Requested

5/6/2025

Release date

5/7/2025

Vendor	Invoice Date	Invoice no.	Description	GL Account no.	Amount
San Luis Delta Mendota Water Authority	5/6/2025	050625	O&M delivery costs (May. 2025 advanced water delivery payment form)	600-5400-0000-513-07	\$ 71,676.00
Total wire transfer					\$ 71,676.00

Daily wire activity total	\$ 71,676.00
---------------------------	--------------

Online entry by: Jolani Vidal  
Date: 5/6/25

Approved for release online by: Cindy Paine  
Date: 5/7/25

Pay.gov payment requested

5/6/2025

Release date

5/7/2025

Vendor	Payment Recap date prepared	Invoice no.	Description	GL Account no.	Amount
Bureau of Reclamation (USBR-LA)	5/6/2025	050625	Mar prepaid 1000 AF	600-5110-0000-513-07	\$ (19,100.00)
Bureau of Reclamation (USBR-LA)	5/6/2025	050625	Jul prepay 3,500 AF	600-5114-0000-513-07	\$ 84,245.00
Total payment amount					\$ 65,145.00

Online entry by: Delain Vidal

Date 5/9/25

Daily Pay.gov total \$ 65,145.00

Wire Transfer Requested 5/12/2025 Release date 5/12/2025

Vendor	Invoice Date	Invoice no.	Description	GL Account no.	Amount
C. Overraa & CO	5/12/2025	051225	ADRoP Construction 1/9/25-3/31/25	600-1351-C129-151-02	\$ 152,000.00
Total wire transfer					\$ 152,000.00

Daily wire activity total \$ 152,000.00

Online entry by: Sulevi Vidal  
Date: 5/12/25

Approved for release online by: Cindy Paine  
Date: 5/12/25

Wire Transfer Requested

5/14/2025

Release date

5/14/2025

Vendor	Invoice Date	Invoice no.	Description	GL Account no.	Amount
C. Overraa & CO	5/14/2025	051425	ADRoP Construction 4/1/25-4/31/25	600-1351-C129-151-02	\$ 365,697.75
Total wire transfer					\$ 365,697.75

Daily wire activity total \$ 365,697.75

Online entry by: Debrai Vidar  
Date 5/14/25

Approved for release online by: Kelly Warbina  
Date 5/14/25



Agenda

Item

# 4



**Fiscal Year 2025 On-Call Contract Activity Report**  
**MCC Controls dba Primex - \*Control System Services (SCADA Services)**  
**Contract #: PRIMEX-2024 OC**  
**Board Meeting 5/28/25**

**NTE Contract Amount	Task Order Status	Task Order Amount	Contract Amount Remaining	Task Order Number	Task Order Description	Task Order Issued Date	Payments to Date
\$ 813,000							
	Open	\$ 30,000	\$ 783,000	1	Control System Services	8.27.24	\$ 20,494.75
	Closed	\$ 48,178	\$ 734,822	2	PLC install and system start up RTU 20	8.26.24	\$ 48,177.80
	Closed	\$ 46,348	\$ 688,474	3	PLC install and system start up RTU 9	8.27.24	\$ 46,347.80
	Closed	\$ 103,850	\$ 584,624	4	Replacement hardware for RTU 3/4/6/7/17	10.17.24	\$ 103,849.54
	Closed	\$ 47,058	\$ 537,566	5	RTU-6 and device upgrades	1.29.25	\$ 47,057.80
	Open	\$ 48,228	\$ 489,338	6	RTU-7 and device upgrades	1.31.25	\$ -
	Open	\$ 46,298	\$ 443,041	7	RTU-3 and device upgrades	1.31.25	\$ -
	Open	\$ 47,758	\$ 395,283	8	RTU-4 and device upgrades	1.31.25	\$ -
	Open	\$ 47,288	\$ 347,995	9	RTU-17 and device upgrades	1.31.25	\$ -
\$ 813,000		\$ 465,005	\$ 347,995				\$ 265,927.69

\*SBCWD Board approved 7.31.24, Contract #PRIMEX-2024 OC  
\*\*Contract expires 7.31.27





Agenda

Item

# 5

**RESOLUTION NO. 2025-09**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE SAN BENITO COUNTY WATER DISTRICT  
FOR SALARY AND COMPENSATION FOR THE  
MANAGEMENT/CONFIDENTIAL/PROFESSIONAL EMPLOYEE GROUP**

**WHEREAS,** San Benito County Water District desires to memorialize certain benefits and compensation currently provided to Management/Confidential/Professional employees;

**WHEREAS,** classifications in the San Benito County Water District's Management/Confidential/Professional group are considered a group because they share similarities in job duties or are otherwise a logical work-related grouping;

**THEREFORE, BE IT RESOLVED** by the Board of Directors of the San Benito County Water District, that the following employment terms apply for employees in the Management/Confidential/Professional group. This Resolution supersedes and incorporates all prior schedule of benefits for the job classifications listed herein.

**Section 1.0 – Purpose and Application**

The purpose of this Resolution is to set forth certain salary, benefits and additional compensation for Management/Confidential/Professional employees of the San Benito County Water District ("District").

This Resolution will be applicable to probationary and regular employees in the following Management/Confidential/Professional classifications:

- A. Accountant I
- B. Accountant II
- C. Assistant Engineer (Engineer I)
- D. Associate Engineer (Engineer II)
- E. Deputy District Engineer
- F. Finance Manager
- G. Human Resources/Administrative Analyst
- H. Operations & Maintenance Manager
- I. Senior Engineer (Engineer III)
- J. Supervising Accountant
- K. Water Conservation Program Manager

Temporary and seasonal employees are not covered by this Resolution.

**This Resolution creates no contractual or vested rights.** The Board of Directors retains all rights and authority to amend, reduce, or eliminate benefits and additional compensation in its sole and absolute discretion.

In accordance with Article II, Section 1 of the District's Personnel Rules and Regulations, unrepresented Management, Confidential and Professional employees, and employees who are party to an employment agreement with the District, are at-will employees.

### **Section 2.0 - Salaries**

Effective July 10, 2023, salary schedules for benchmark classifications will be adjusted as follows:

<b>Class</b>	<b>Adjustment</b>
Engineer I (Assistant)	10%
Engineer II (Associate)	10%
Operations & Maintenance Manager	10%
Water Conservation Program Manager	10% (& Parity with Supervising Accountant)

**\*\*Note:** Classifications that were recently brought to market, (Accountant I and II and HR/Administrative Analyst), as well as the Supervising Accountant, Finance Manager, Deputy District Engineer and Senior Engineer, will be excluded from this increase.

Effective July 10, 2023 and during the term of the 2023 MOU, the District will align the salaries of the Accountant I to be 10% below the Accountant II.

Effective July 10, 2023, there will be a three percent (3%) cost of living increase to salary schedules for all classifications covered by this Resolution.

Effective July 8, 2024, there will be a three percent (3%) cost of living increase to salary schedules for all classifications covered by this Resolution.

Effective July 7, 2025, there will be a three percent (3%) cost of living increase to salary schedules for all classifications covered by this Resolution.



Effective July 7, 2025, the Board of Directors approved the Deputy District Engineer salary schedule bringing it to market, so this position will be excluded from the 3% increase.

The full classification table and salary schedule for Fiscal Years 23/24, 24/25 and 25/26 are reflected in Appendix A.

### **Section 3.0 - Longevity Pay for Tier One Employees**

Employees hired by the District before January 1, 2013 who have more than five (5) years of continuous District service will receive longevity pay in the amount of eight percent (8%). No other employees will be eligible for longevity pay.

### **Section 4.0 Educational and Technical Certification Incentives**

The District will provide the following educational incentives to employees for completing educational courses and certificates listed below, which enhance their ability to do their job:

#### **A. Continuing Education incentive**

Upon proof of certification to the District, employees who have completed Continuing Education Units (CEU) or equivalent education or training outside of their normal District duties during the previous twenty-four (24) months will receive a per pay period incentive payment of twenty-two dollars and forty-five cents (\$ 22.45) per CEU or equivalent to a maximum of sixty-seven dollars and thirty cents (\$ 67.30) per pay period.

The Continuing Education Incentive will be based on increments of greater than or equal to 0.5 CEU; generally, 1 hour of training equates to 0.1 CEU.

To be eligible for this benefit, employees must obtain CEUs or equivalent education or training in areas applicable to advancement in the employee's classification series, as determined and approved in advance in writing by the District. The fees associated with obtaining the CEUs must be paid for by the employee.

CEU units earned beyond what are required for the maximum education incentive pay may be accrued for use toward education incentive pay in subsequent years, provided, however that beginning with credits earned July 1, 2014, only credit that has been received within the past three years may be eligible for the Continuing Education Incentive under this accrual provision.

CEU units or equivalent education and training taken in furtherance of a technical certification described below will not be subject to the Continuing Education Incentive provided under this provision.

**B. Technical Certification Incentive**

For employees in the classifications listed below, in recognition of possession of the technical certifications listed below which are not required for the employee's current job classification, the employee will receive the incentive pay listed below, to a maximum of one hundred forty dollars and twenty-five cents (\$140.25) per pay period, effective the first day of the next pay period through the end of the pay period in which the certification expires.

Technical Certification Pay will be as follows:

1. The Operations and Maintenance Manager will be eligible to receive an incentive for maintenance of a Water Treatment Operator Grade 2 certificate in the amount of thirty-nine dollars and twenty-five cents (\$39.25) per pay period, and fifty dollars and fifty cents (\$50.50) per pay period for maintenance of a Water Distribution Operator Grade 3 certificate.
2. The Water Conservation Program Manager will receive an incentive for maintenance of a Certified Landscape Irrigation Auditor certificate in the amount of thirty-nine dollars and twenty-five cents (\$39.25) per pay period.

**C. Training and Education Loan Assistance Program**

The District will provide financial assistance to regular employees for qualifying training and/or education programs directly related to career advancement with the District. The District will advance the cost of such programs (tuition, books and required materials) up to one thousand dollars (\$1,000) per program and a maximum of one thousand five hundred dollars (\$1,500) per employee at any time. The employee will repay the advance under the terms set forth below. Employees are required to submit receipts within thirty (30) days of the advance or will be required to repay the loan in full immediately.

An employee requesting financial assistance to attend a training and/or education program must provide the General Manager with a written



request for the advance (including the amount requested) and an official description of the program with sufficient information to determine whether the program qualifies for District financial assistance. Once approved, the District and the employee will agree on a repayment schedule providing regular payroll deductions from the employee's paycheck beginning with the pay period following the disbursement of funds, and for a period not to exceed thirty-six (36) months. The District and the employee will then enter into a written agreement specifying the agreed upon terms.

The District will not approve new financial assistance requests from an employee until prior training and education assistance monies are repaid in full.

If for any reason the employee separates from District employment prior to repayment of the monies advanced, the entire unpaid amount of the advance will become immediately due and payable to the District upon the effective date of separation.

### **Section 5.0 Overtime**

Employees in the classifications of Accountant I, Accountant II, Assistant Engineer, Associate Engineer and Human Resources/Administrative Assistant are authorized to receive overtime compensation. Overtime will be any authorized work exceeding forty (40) hours in a seven-day consecutive period beginning at 12:00 a.m. on Monday and ending at 11:59 p.m. on Sunday. Overtime compensation will be paid at one and one half (1-1/2) of the employee's regular hourly rate of pay for work exceeding forty (40) hours in the seven-day consecutive period. Such employees will not be eligible for management leave.

All overtime work must be pre-approved by the employee's manager. In exceptional or emergency circumstances where overtime is required and there is no opportunity to obtain such authorization or approval, an employee will report the overtime hours worked and the purpose to his/her supervisor at the first opportunity.

### **Section 6.0 –Health and Welfare Benefits**

The Employer Benefit Program (Medical, Dental, Vision, Life, Pre-Tax Medical, Deferred Compensation) for Management, Confidential and Professional employees in benefit program Tiers One and Two as described below will not be less than the corresponding tier of benefit programs for represented employees.

A. Medical Insurance Contribution

The District is a participating employer in the Public Employees' Medical and Hospital Care Act (PEMHCA), the medical insurance program sponsored by CalPERS. For each employee enrolled in District-provided health insurance, the District's maximum contribution per month for medical insurance for each active employee will be the minimum employer contribution as determined by CalPERS.

B. Flexible Benefit Plan

The District maintains a Flexible Benefit Plan that constitutes a cafeteria plan within the meaning of Section 125 of the Internal Revenue Code. The Flexible Benefit Plan allows active employees to pay for actual medical plan premiums or other qualified expenses, on a pre-tax basis. Benefits available through the Cafeteria Plan include, but are not limited to, health insurance, flexible spending accounts for out-of-pocket medical expenses and dependent care, dental insurance and vision insurance benefits.

1. Tier One - District Contribution for Employees Hired Before July 1, 2020:

For employees hired before July 1, 2020, in addition to the minimum employer contribution to PEMHCA required by CalPERS for each employee enrolled in District health insurance, the District will provide a monthly contribution in the amount of one thousand two hundred eighty-five dollars (\$1,285) for each employee to use toward purchase of health and welfare benefits. Any portion of the District-paid cafeteria plan allowance that is not used for the purchase of health and welfare benefits will be paid to the employee as taxable income.

Effective January 1, 2018, the District will contribute, on behalf of each eligible, Tier One, full-time employee enrolled in single party District-provided medical insurance, solely for the purchase of medical insurance coverage, an additional amount up to one hundred dollars (\$100) per month for a total of one thousand three hundred eighty-five dollars per month.

Effective January 1, 2018, the District will contribute, on behalf of each eligible, Tier One, full time employee enrolled in employee plus one or

employee plus family District-provided medical insurance, solely for the purchase of medical insurance coverage, an additional amount up to two hundred dollars (\$200) per month for a total of one thousand four hundred eighty-five dollars per month.

For 2023, the Tier One Cafeteria Plan amounts are summarized as follows:

<b>Tier One</b>	<b>2023 Monthly Cafeteria Plan Allowance</b>
Opt Out Health	\$ 1,285
Single Party	\$ 1,385
2 Party	\$ 1,485
Family	\$ 1,485

2. Tier Two - District Contribution for Employees Hired On or After July 1, 2020:

For employees hired on or after July 1, 2020, in addition to the minimum employer contribution to PEMHCA required by CalPERS, on behalf of each eligible employee enrolled in medical insurance offered through the District, the District will provide a monthly contribution in the amount of up to one thousand three hundred eighty-five dollars (\$1,385) for purchase of health and welfare benefits. Any portion of the District-paid cafeteria plan allowance that is not used for the purchase of health and welfare benefits will be paid to the employee as taxable income. However, Tier two employees who opt out of medical insurance offered through the District are not eligible for cash in lieu.

For 2023, the Tier Two Cafeteria Plan amounts are summarized as follows:

<b>Tier Two</b>	<b>2023 Monthly Cafeteria Plan Allowance</b>
Opt Out Health	0
Single Party	\$ 1,385
2 Party	\$ 1,385
Family	\$ 1,385



**3. District Contribution for all Employees On and After January 1, 2024**

Effective January 1, 2024, Tier 2 will be eliminated, and the additional District contribution for each eligible employee enrolled in employee plus family District-provided medical insurance will increase to a total of one thousand seven hundred ninety dollars (\$1,790) per month.

The 2024 Cafeteria Plan amounts are summarized as follows:

<b>All Employees</b>	<b>2024 Monthly Cafeteria Plan Allowance</b>
Opt Out Health	\$ 1,285
Single Party	\$ 1,385
2 Party	\$ 1,485
Family	<b>\$ 1,790</b>

Effective January 1, 2025, the additional District contribution for each eligible employee enrolled in employee plus family District-provided medical insurance will increase to a total of one thousand eight hundred seventy-nine dollars (\$1,879) per month.

The 2025 Cafeteria Plan amounts are summarized as follows:

<b>All Employees</b>	<b>2025 Monthly Cafeteria Plan Allowance</b>
Opt Out Health	\$ 1,285
Single Party	\$ 1,385
2 Party	\$ 1,485
Family	<b>\$ 1,879</b>

Effective January 1, 2026, the additional District contribution for each eligible employee enrolled in employee plus family District-provided medical insurance will increase to a total of one thousand nine hundred seventy-three dollars (\$1,973) per month.

The 2026 Cafeteria Plan amounts are summarized as follows:

<b>All Employees</b>	<b>2026 Monthly Cafeteria Plan Allowance</b>
Opt Out Health	\$ 1,285
Single Party	\$ 1,385
2 Party	\$ 1,485
Family	<b>\$ 1,973</b>

4. Alternate Benefits for Employees Who Opt Out of District Health Insurance

In order to decline medical coverage through the District and receive alternate benefits, employees must provide attestation and evidence of alternate minimum essential coverage for the employee and all individuals in their tax family on an annual basis during open enrollment.

The District's obligation to pay alternate benefits for employees may be conditioned upon compliance with IRS requirements for an eligible opt out program.

The District has the authority to contract for medical benefits for employees, to determine the benefits that will be provided to employees, and to establish premiums.

C. Dental Benefits

The District agrees to provide access to group dental coverage, including orthodontic benefits, for all full-time employees and their qualifying dependents

Following the employee's hire date, new employees have a one (1) month waiting period before coverage begins.

Employees are required to enroll in single party District-provided dental insurance coverage. Employees also have the option to enroll qualifying dependents in District-provided dental insurance coverage.

Employees may use the District's contribution to the Flexible Benefits Plan described in Section 6.0(B) to cover part or all of the cost of District-provided dental insurance coverage.

**D. Vision Benefits**

The District agrees to provide access to group vision coverage for all full-time employees and their dependents.

Following the employee's hire date, new employees have a one (1) month waiting period before coverage begins.

Employees may use the District's contribution to the Flexible Benefits Plan described in Section 7.0(B) to cover part or all of the cost of District-provided vision insurance coverage.

**E. Optional, Supplemental Insurance Benefits**

The District will provide access to certain supplemental insurance benefit plans.

Employees may use the District's contribution to the Flexible Benefits Plan described in Section 6.0(B) to cover part or all of the cost of supplemental insurance coverage.

**F. Flexible Spending Arrangement**

Employees may elect to contribute pre-tax dollars, in accordance with IRS rules and regulations, toward a District flexible spending arrangement (FSA) for qualifying medical and dependent care expenses. If any funds remain in an employee's Healthcare FSA at the end of the current plan year, the employee may carry over up to five hundred dollars (\$500) into the subsequent year.

**Section 7.0 –Additional District Benefit Contribution**

For employees in the Management/Confidential/Professional group, the District will provide an additional contribution toward benefits. The Additional Benefit Contribution is paid on a pay period basis.



The Additional Benefit Contribution is not considered special compensation nor reported to CalPERS as special compensation.

Upon annual election by the employee, an employee may receive one of the following contributions paid on a pay period basis:

- A. A District contribution of two percent (2%) of the employee's salary (calculated as base pay plus longevity pay if applicable); or
- B. Forty (40) hours of vacation leave per year in addition to accrued vacation hours provided herein. Employees who select this option will have their Earned Vacation Accrual Limit extended by forty (40) hours for the year in which this option is selected.

### **Section 8.0 - Deferred Compensation (457(b) Plan)**

An employee may establish a deferred compensation account through the District's 457 Plan. The employee will have the option of placing compensation and other compensation received from the District into their deferred compensation account consistent with the rules, regulations and limitations pertaining thereto.

### **Section 9.0 – Basic Life Insurance**

The District agrees to provide employer paid group term life insurance for all regular employees. The coverage amount is two (2) times the employee's annual salary, up to a maximum of one hundred fifty thousand dollars (\$150,000). Following the employee's hire date, new employees have a one (1) month waiting period before coverage begins.

### **Section 10.0 – Retirement**

#### **A. Tier One Pension**

For eligible employees hired by the District before January 1, 2013, or hired after January 1, 2013 who meet the definition of "classic members" as defined by CalPERS, the District will continue to participate in its Miscellaneous Plan Agreement with CalPERS to provide the 2.5% @ 55 retirement formula option, based on the average of three (3) highest years of employment.

The employee will be required to pay the member contribution as defined by CalPERS.

**B. Tier Two Pension**

For eligible employees who meet the definition of “new member” as set forth in Government Code Section 7522.02(f) the District will provide the CalPERS two percent (2%) at age sixty-two (62) formula retirement plan in accordance with Government Code Section 7522.20, based on the average of three (3) years of employment, in accordance with Government Code Section 7522.32.

New members will be subject to the provisions of the Public Employee Pension Reform Act (PEPRA), including provisions governing reportable compensation.

Employees in Tier Two Pension will pay the rate prescribed by CalPERS for employee contributions to the Public Employees’ Retirement System in accordance with the rules and regulations governing such employee contributions, which consists of one-half of the total normal costs for pension.

**C. Retiree Additional Benefit**

For those employees retiring from the District through a regular service retirement from CalPERS within one hundred twenty (120) days of separation from District employment, and who are fifty-five (55) years of age or older at the time of retirement, the District will make the following monthly payments toward retiree health insurance coverage, in addition to the minimum employer contribution required by PEMHCA:

<u>District Years of Service</u>	<u>Age 55</u>	<u>Age 60</u>	<u>Age 65</u>
10-14 years	\$100.00	\$130.00	\$195.00
15-19 years	\$135.00	\$180.00	\$270.00
20+ years	\$175.00	\$232.00	\$348.00

Current employees will have no contractual or vested right to receive the Retiree Additional Benefit. The District reserves the right to modify and/or eliminate the benefit at any time.

## **Section 11.0 - Vacation**

### **A. Vacation Accrual**

Employees will accrue vacation time according to their full or part-time status and the number of consecutive, full-time years the employee has worked for the District, as follows:

#### **1. Full-Time Employee Accrual Rate and Limit:**

<b>Consecutive Full Time Years of Service</b>	<b>Vacation Hours Accrued per Pay Period of Paid Status</b>	<b>Vacation Hours Accrued per Year of Paid Status</b>	<b>Earned Vacation Accrual Limit</b> (the greater of the following amounts or five days (forty hours) per year of employment)
1 – 5 years	3.077	80 hours	120 hours
6 – 10 years	4.615	120 hours	240 hours
11 - 15 years	5.385	140 hours	320 hours
16 - 19 years	6.154	160 hours	440 hours
20+ years	6.770	176 hours	520 hours

#### **2. Vacation Accrual for Lateral Hires:**

For the purpose of recruiting Management, Confidential and Professional employees, the General Manager may agree to count commensurate experience with another California water district as years of service for the purpose of determining the level of vacation accrual, subject to the Board of Directors' approval.

### **B. Vacation Usage**

The provisions of Article XVIII, Section 1 of the Personnel Rules will govern accrual and use of vacation, except as outlined in Section 11.0 (A)(1) (including the chart therein) and (2). The minimum amount of vacation to be taken at any one time is one one-quarter (1/4) hour. Vacation may be used in quarter (1/4) hour increments.



**C. Vacation Conversion**

Earned/Accumulated Vacation may be converted to extra compensation on an hour paid, per hour used basis for the first one hundred twenty (120) hours taken by the end of the conversion evaluation period of each calendar year provided at least eighty (80) hours of vacation have been taken by the end of the conversion evaluation period of that calendar year and eight (8) hours of accrued, unused vacation remains in the employee's bank. An employee will make an irrevocable election of the amount of vacation leave to be converted in December the year before the vacation is earned.

Vacation cash out checks will be made available by the end of the third week of December to employees who have elected cash out the previous December. The conversion evaluation period is defined beginning with the final Pay Period of the prior calendar year<sup>1</sup> through the second to last Pay Period of the current calendar year. The employee has the following options:

1. Vacation may be converted to extra compensation at employees base hourly rate per hour of vacation converted.
2. Vacation earned/accumulated may be converted to a contribution to deferred compensation at the employees base hourly rate each hour of vacation converted subject to the rules, regulations and limitations governing deferred compensation.
3. Any combination of options 1 and 2 listed above with the distribution being based on full one (1) hour increments.

**D. Unused Vacation Payout At Separation**

Any employee separating from the District who has accrued, unused vacation leave will be paid for all accrued, unused vacation at the employee's base rate of pay, plus any longevity pay and incentive pay applicable at the time of separation.

**Section 12.0 – Sick Leave**

**A. Accrual of Sick Leave**

Eligible employees will be granted the equivalent of ninety-six (96) hours of Sick Leave per year. Sick Leave will accrue on a pay period basis at the rate of 3.69 hours per pay period.

For employees hired on or after July 1, 2020, sick leave accrual is capped at one thousand forty (1,040) hours.

**B. Sick Leave Conversion**

As an incentive for employee wellness and sick leave conservation, the following Sick Leave conversion provision will apply.

At the end of the conversion evaluation period of each calendar year, all employees will be entitled to convert Sick Leave to: 1) extra compensation; 2) contribution to deferred compensation; or 3) vacation time, based on the following criteria and conversion rates. An employee will make an irrevocable election of the amount of sick leave to be converted to in December the year before the sick leave is earned. The conversion evaluation period is defined as the beginning with the final Pay Period of the prior calendar year through the second to last Pay Period of the current calendar year.

Should an employee elect to convert Sick Leave to extra compensation, the District will provide a check to the employee by the end of the third week of December.

<b>Sick Leave</b>		<b>Sick Leave Conversion* Based on Balance of Time in Hours</b>		
	<b>Hours used</b>	<b>105 hours</b>	<b>500 hours</b>	<b>1000 hours</b>
	<48	12	24	48
	< 24	18	36	72

\*Accumulated Sick Leave at the end of the second to last pay period of the calendar year

Sick Leave conversion to extra compensation or contribution to deferred compensation will be subject to the rules, regulations and limitations governing deferred compensation. Sick leave conversion to vacation will be subject to earned vacation accumulation limits and vacation entitlement limitations.



Requests for conversion of conserved Sick Leave will be in writing on forms provided by the District and subject to the approval of the General Manager.

C. Sick Leave on Separation from Employment

For employees with less than ten (10) years of service with the District, upon death, retirement, resignation or separation by layoff, up to five hundred twenty (520) hours of accrued Sick Leave will be paid off at the rate of twenty-five percent (25%) of the cash value. Accrued Sick Leave beyond five hundred twenty (520) hours will be paid off at the rate of twelve and one-half percent (12.5%) of the accrued cash value.

For employees with between ten (10) and fifteen (15) years of service with the District, upon death, retirement, resignation, or separation by layoff, up to one thousand forty (1040) hours of the employee's accrued, unused Sick Leave will be paid to the employee or the employee's estate at the rate of fifty percent (50%) of the equivalent cash value. All accrued, unused Sick Leave beyond one thousand forty (1040) hours, will be paid off at the rate of twenty-five percent (25%) of the cash value.

For employees with fifteen (15) or more years of service with the District, upon death, retirement, resignation, or separation by layoff, up to one thousand forty (1040) hours of the employee's accrued, unused Sick Leave will be paid to the employee or the employee's estate at the rate of seventy-five percent (75%) of the equivalent cash value. All accrued, unused Sick Leave beyond one thousand forty (1040) hours, will be paid off at the rate of fifty percent (50%) of the cash value.

An employee, upon retirement, may convert unused Sick Leave that has not been converted to cash payment to added service credit under CalPERS in accordance with CalPERS rules and regulations.

D. Sick Leave Usage

The provisions of Article XVIII, Section 3 of the Personnel Rules will govern accrual and use of sick leave. The minimum amount of sick leave to be taken at any one time is one one-quarter ( $1/4$ ) hour. Sick leave may be used in quarter ( $1/4$ ) hour increments.

### **Section 13.0 - Management Leave**

FLSA exempt employees are expected to meet the needs of the District, as established by the Manager and Board of Directors. Work schedules will provide exempt employees availability to meet District standards and requirements.

Full-time, FLSA exempt employees in the classifications of Deputy District Engineer, Senior Engineer, Finance Manager, Supervising Accountant, Operations & Maintenance Manager and Water Conservation Program Manager, who are not eligible to earn overtime, will receive eighty (80) hours of management leave per calendar year, provided as a lump sum on January 1<sup>st</sup> of each year. Management leave will be subject to the same standards and requirements as vacation.

The minimum amount of management leave to be taken at any one time is one one-quarter (1/4) hour. Management leave may be used in quarter (1/4) hour increments. Employees are required to use a minimum of forty (40) hours of management leave as time off each year. Any unused management leave at the end of the calendar year and at separation will be automatically cashed out at the employee's base rate of pay plus any longevity pay and incentive pay. The employee may choose to contribute a portion or all of the cashed out management leave to the employee's 457 deferred compensation account at the employee's base rate of pay, subject to the rules, regulations and limitations governing deferred compensation.

Newly hired employees and employees promoted into an eligible classification at the District will receive a pro-rated amount of management leave at the time of hire/promotion.

### **Section 14.0 – Cell Phone Allowance**

Managers required to use a mobile device for business use related to their functional area, are eligible to receive a monthly stipend of fifty-one dollars (\$51) for an employee purchased, owned and operated cellular phone and/or wireless PDA device. Allowances are paid through the payroll system upon receipt of the designated form.

**Section 15.0 – Credit Union**

The District agrees to make available participation in the Santa Clara County Federal Credit Union at no cost to the District.

**Section 16.0 – Employee Assistance Program**

The District will provide and pay the premiums for a work-site based Employee Assistance Program for all regular employees and their families, with a maximum of six (6) sessions for each incident of treatment. The program will include provisions for formal and informal District referral and employee/family referral. New employees have a one (1) month waiting period before coverage begins.

**Section 17.0 –Safety Shoe Reimbursement**

Employees in the classifications of Deputy District Engineer, Assistant/Associate/Senior Engineer and Operations & Maintenance Manager will be required to wear approved safety shoes as a condition of employment during all hours worked.

Appropriate safety shoes or boots will incorporate the following safety factors depending on the type of work performed:

- A. Non-skid sole
- B. Adequate ankle protection
- C. Puncture protection
- D. Impact/compression protection, and;
- E. Must be in compliance with General Industry Safety Orders.

Employees required to wear approved safety shoes, who report to work without their safety shoes, will not be permitted to work.

Effective January 1, 2021, the District will reimburse employees required to wear safety shoes, upon presentation of receipt, up to two hundred fifty dollars (\$250.00) each calendar year for safety shoe purchases. Effective January 1, 2024, the District will reimburse employees in classifications required to wear safety shoes, upon presentation of receipt, up to two hundred seventy-five dollars (\$275.00) each calendar year for safety shoe purchases.

All necessary repairs and associated expenses for safety shoes will be the responsibility of the employee.



Effective January 1, 2024, the District shall reimburse up to two hundred seventy-five dollars (\$275.00) for each new employee hired in a classification required to wear safety shoes. If an employee resigns within the first six (6) months of employment, the employee will refund the full amount to the District.

The monetary value of safety boots will not be reportable compensation.

### **Section 18.0 – Prorated Benefits for Part Time Employees**

Part time employees authorized to work at least twenty (20) hours per week (i.e., at least fifty percent (50%) of a full-time work schedule) will receive prorated benefits, including vacation, sick leave (as permitted by law), Flexible Benefits Plan contributions, and other benefits. The part-time work schedule must be authorized by the General Manager or designee.

### **Section 19.0 – General Terms**

This Resolution supersedes all other summaries of benefits, resolutions and memos addressing benefits and compensation currently provided to Management/Confidential/ Professional employees.

Management/Confidential/Professional employees are subject to the provisions of the District's Personnel Rules and Regulations. If a provision of this Resolution conflicts with any provision of the District's Personnel Rules and Regulations, the provision of this Resolution that is in conflict will apply to Management/Confidential/Professional employees. If a provision of this Resolution conflicts with an individual employee's employment contract, the provision of the employment contract that is in conflict will apply to the individual employee.

As soon as administratively feasible, the Personnel Rules and Regulations will be updated to provide the following changes:

- Overtime will be compensated by pay only, and will no longer be compensated with compensatory time off;
- An employee who receives an "exceptional" overall rating on their performance evaluation may receive a double step increase, subject to the approval of the General Manager.
- Accrued paid leave may be taken in quarter-hour increments.
- Two paid holidays will be added to the holiday schedule: Cesar Chavez Day and Juneteenth.

- Sick leave provided under the California Paid Sick Leave and California Family Rights Act Leave Act to care for an immediate family member, will be permitted to care for a “designated person” in accordance with recent legislation.
- Two additional days of unpaid Bereavement leave will be provided, for which an employee may concurrently use accrued paid leave, in accordance with recent legislation. Immediate family will be defined to include step-grandparents and step-grandchildren.

**Section 20.0 – Effective Date**

This resolution is effective July 7, 2025 and supersedes any and all prior schedule of benefits for the job classifications listed herein.

PASSED AND ADOPTED by the Board of Directors of the San Benito County Water District this 28th day of May 2025, by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSTAIN: DIRECTORS:

ABSENT: DIRECTORS:

(Signature of presiding Board member  
Attested by Board Secretary  
Resolution #2025-09)

---

Doug Williams  
President

ATTEST:

---

Barbara L. Mauro  
Board Secretary

**Appendix A  
Classification Table**

<b>Classification</b>
Accountant I
Accountant II
Assistant Engineer (Engineer 1)
Associate Engineer (Engineer 2)
Deputy District Engineer
Finance Manager
Human Resources/Administrative Analyst
Operations & Maintenance Manager
Senior Engineer (Engineer III)
Supervising Accountant
Water Conservation Program Manager



**Salary Schedule (Effective July 2023)**

**Management/Confidential/Professional**

**Effective 7/10/23**

<b>Classification</b>	<b>Rate Type</b>	<b>Step A</b>	<b>Step B</b>	<b>Step C</b>	<b>Step D</b>	<b>Step E</b>	<b>Step F</b>	<b>Step G</b>	<b>Step H</b>
Accountant I	monthly	5,278	5,489	5,709	5,937	6,175	6,422	6,679	6,946
Accountant II	monthly	5,806	6,038	6,280	6,531	6,792	7,064	7,347	7,640
Deputy District Engineer	monthly	10,529	10,950	11,388	11,843	12,317	12,810	13,322	13,855
Engineer I (Assistant)*	monthly	6,395	6,650	6,916	7,193	7,481	7,780	8,091	8,415
Engineer II (Associate)*	monthly	7,060	7,342	7,636	7,941	8,259	8,589	8,933	9,290
Engineer III (Senior)*	monthly	8,811	9,163	9,530	9,911	10,307	10,719	11,148	11,594
Finance Manager	monthly	7,519	7,820	8,133	8,458	8,796	9,148	9,514	9,894
HR/Administrative Analyst	monthly	6,368	6,623	6,888	7,164	7,450	7,748	8,058	8,380
Operations & Maintenance Manager	monthly	8,777	9,128	9,494	9,873	10,268	10,679	11,106	11,550
Supervising Accountant	monthly	6,677	6,945	7,222	7,511	7,812	8,124	8,449	8,787
Water Conservation Program Manager	monthly	6,677	6,945	7,222	7,511	7,812	8,124	8,449	8,787
*Professional Engineer Series									
Board Approved: 6/28/23									

**Salary Schedule (Effective July 2024)**

**Management/Confidential/Professional**

**Effective 7/8/24**

<b>Classification</b>	<b>Rate Type</b>	<b>Step A</b>	<b>Step B</b>	<b>Step C</b>	<b>Step D</b>	<b>Step E</b>	<b>Step F</b>	<b>Step G</b>	<b>Step H</b>
Accountant I	monthly	5,436	5,653	5,880	6,115	6,359	6,614	6,878	7,153
Accountant II	monthly	5,980	6,219	6,468	6,727	6,996	7,276	7,567	7,869
Deputy District Engineer	monthly	10,845	11,279	11,730	12,199	12,687	13,195	13,722	14,271
Engineer I (Assistant)*	monthly	6,587	6,850	7,124	7,409	7,706	8,014	8,335	8,668
Engineer II (Associate)*	monthly	7,272	7,563	7,865	8,180	8,507	8,847	9,201	9,569
Engineer III (Senior)*	monthly	9,075	9,438	9,816	10,208	10,616	11,041	11,483	11,942
Finance Manager	monthly	7,745	8,055	8,377	8,712	9,061	9,423	9,800	10,192
HR/Administrative Analyst	monthly	6,559	6,821	7,094	7,378	7,673	7,980	8,299	8,631
Operations & Maintenance Manager	monthly	9,040	9,402	9,778	10,169	10,576	10,999	11,438	11,896
Supervising Accountant	monthly	6,877	7,152	7,438	7,736	8,045	8,367	8,702	9,050
Water Conservation Program Manager	monthly	6,877	7,152	7,438	7,736	8,045	8,367	8,702	9,050
*Professional Engineer Series									
Board Approved: 6/26/24									



**Salary Schedule (Effective July 2025)**  
**(only salary change at this time is for Deputy District Engineer)**

**Management/Confidential/Professional**

**Effective 7/8/24**

<b>Classification</b>	<b>Rate Type</b>	<b>Step A</b>	<b>Step B</b>	<b>Step C</b>	<b>Step D</b>	<b>Step E</b>	<b>Step F</b>	<b>Step G</b>	<b>Step H</b>
Accountant I	monthly	5,436	5,653	5,880	6,115	6,359	6,614	6,878	7,153
Accountant II	monthly	5,980	6,219	6,468	6,727	6,996	7,276	7,567	7,869
Deputy District Engineer	monthly	11,375	11,830	12,303	12,795	13,307	13,839	14,393	14,969
Engineer I (Assistant)*	monthly	6,587	6,850	7,124	7,409	7,706	8,014	8,335	8,668
Engineer II (Associate)*	monthly	7,272	7,563	7,865	8,180	8,507	8,847	9,201	9,569
Engineer III (Senior)*	monthly	9,075	9,438	9,816	10,208	10,616	11,041	11,483	11,942
Finance Manager	monthly	7,745	8,055	8,377	8,712	9,061	9,423	9,800	10,192
HR/Administrative Analyst	monthly	6,559	6,821	7,094	7,378	7,673	7,980	8,299	8,631
Operations & Maintenance Manager	monthly	9,040	9,402	9,778	10,169	10,576	10,999	11,438	11,896
Supervising Accountant	monthly	6,877	7,152	7,438	7,736	8,045	8,367	8,702	9,050
Water Conservation Program Manager	monthly	6,877	7,152	7,438	7,736	8,045	8,367	8,702	9,050
*Professional Engineer Series									
<b>Board Approved: 5/28/25 Bd Res 2025-09 Effective 7/7/25</b>									



Agenda

Item

# 6

**RESOLUTION NO. 2025-10**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE SAN BENITO COUNTY WATER DISTRICT  
FOR SALARY AND COMPENSATION  
FOR THE EXECUTIVE MANAGEMENT GROUP**

**WHEREAS**, San Benito County Water District desires to memorialize certain benefits and compensation currently provided to Executive Management;

**WHEREAS**, San Benito County Water District's Executive Management group consists of the following positions:

- General Manager
- Assistant General Manager
- District Engineer

**WHEREAS**, the above positions are considered a group because they share similarities in job duties or are otherwise a logical work-related grouping;

**THEREFORE, BE IT RESOLVED** by the Board of Directors of the San Benito County Water District:

**Section 1.0 – Purpose and Application**

The purpose of this Resolution is to set forth certain benefits and additional compensation for General Manager, Assistant General Manager, and District Engineer, Executive Management group positions of the San Benito County Water District ("District"). The Board of Directors retains all rights and authority to amend, reduce, or eliminate benefits and additional compensation in its sole and absolute discretion.

This Resolution shall be applicable to the following Executive Management employees:

- A. General Manager
- B. Assistant General Manager
- C. District Engineer

**Section 2.0 – Salary**

- A. Effective November 1, 2024, following Board adoption of Resolution 2024-35, the annual salary for the General Manager is \$250,000.

- B. Effective July 7, 2025, following Board adoption of Resolution 2025-10, the salary range for the vacant District Engineer position will be a minimum of \$170,500 per year and a maximum of \$203,500.
- C. Effective November 1, 2024, following Board adoption of Resolution 2024-44, the annual salary for the Assistant General Manager is \$230,000.
- D. Salary will be payable over twenty-six (26) pay periods in accordance with the regular payroll schedule of the District.

### **Section 3.0 – Retirement**

#### **3.1 Tier One Pension**

For eligible employees hired by the District before January 1, 2013 or hired after January 1, 2013 who meet the definition of “classic members” as defined by CalPERS, the District shall continue to participate in its Miscellaneous Plan Agreement with CalPERS to provide the 2.5% at 55 retirement option.

Employees in Tier One Pension shall be required to pay the member contribution as defined by CalPERS.

#### **3.2 Tier Two Pension**

For eligible employees who meet the definition of “new member” as set forth in Government Code Section 7522.02(f) the District will provide the CalPERS two percent (2%) at age sixty-two (62) formula retirement plan in accordance with Government Code Section 7522.20, calculated using final compensation based on the highest average annual pensionable compensation earned by the member during a period of at least 36 consecutive months, in accordance with Government Code Section 7522.32.

New members shall be subject to the provisions of the Public Employee Pension Reform Act (PEPRA), including provisions governing reportable compensation.

Employees in Tier Two Pension shall pay the rate prescribed by CalPERS for employee contributions to the Public Employees’ Retirement System in accordance with the rules and regulations governing such employee contributions, which consists of one-half of the total normal costs for pension.



#### **Section 4.0 - Longevity Pay for Tier One Employees**

Employees hired by the District before January 1, 2013 who have more than five (5) years of continuous District service, shall receive longevity pay in the amount of eight percent (8%) of salary as stated in Section 2.0. No other employees shall be eligible for longevity pay.

#### **Section 5.0 – Retiree Health Savings Account**

Effective as soon as administratively feasible following the adoption of this Resolution, the District will establish a Retiree Health Savings Account (RHSA) for each employee in the Executive Management Group, to which employees may contribute to save, on a nontaxable basis, money to help pay the cost of eligible medical expenses after terminating from District employment. The RHSA is intended to constitute a “health reimbursement arrangement” within the meaning of IRS Notice 2002-45.

##### **5.1 Contributions:**

- A. Employee contributions are mandatory. No employee will have any right to elect to receive cash or any benefit in lieu of the contributions.
- B. Unused Sick Leave and Vacation Accruals: At separation from District service, one hundred percent (100%) of the cash-out value of employee’s earned and unused sick leave, and one hundred percent (100%) of the cash-out value of employee’s earned and unused vacation, at the applicable conversion rates, will be cashed out and deposited into the employee’s RHSA; except if the employee dies while in District employment, then sick leave and vacation accruals will not be deposited into the employee’s RHSA and will instead be converted to cash at the applicable rate and distributed to the employee’s estate.

##### **5.2 Vesting**

An employee’s RHSA contributions, including any allocable investment earnings, are 100% vested at all times.

##### **5.3 Distributions**

After an employee separates from District employment, the employee’s RHSA funds may be used for qualifying insurance premiums incurred by the employee, the employee’s spouse, and the employee’s eligible dependents. In

addition, the use of the RHSA funds will be subject to the terms of the governing RHSA plan document.

**Section 6.0 Fringe and Supplemental Benefits.**

Except as otherwise provided herein and in each employee's employment agreement with the District, including subsequent amendments thereto, the fringe and supplemental benefits provided in the District's Salary and Compensation Resolution for Management/Confidential/Professional employees will be provided to employees in the Executive Management group in the same manner as provided to management employees in the District.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the San Benito County Water District that the San Benito County Water District adopts certain benefits and compensation for Executive Management, as set forth above. This resolution supersedes and replaces any Resolutions regarding Executive Management Compensation.

**BE IT FURTHER RESOLVED** that the President of the Board is authorized to sign said Resolution, on behalf of this Board and District.

**PASSED AND ADOPTED** by the Board of Directors of the San Benito County Water District at a regular meeting, this 28th day of May, 2025, by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSTAIN: DIRECTORS:

ABSENT: DIRECTORS:

(Signature of presiding Board member  
Attested by Board Secretary  
Resolution #2025-10)

---

Doug Williams  
President

ATTEST:

---

Barbara L. Mauro  
Board Secretary



Agenda

Item

# 7



**RESOLUTION NO. 2025-11**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE SAN BENITO COUNTY WATER DISTRICT  
ADOPTING THE 2025-26 SALARY SCHEDULE TO COMPLY WITH  
CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (CALPERS)  
STATUTORY AND REGULATORY REQUIREMENTS FOR COMPENSATION  
EARNABLE AND PUBLICLY AVAILABLE PAY SCHEDULES**

**WHEREAS**, all employers must comply with the compensation earnable and publicly available pay schedules provisions contained in California Code of Regulations (CCR) Title 2, Section 570.5 and amendments to CCR Section 571, subdivision (b); and

**WHEREAS**, it is necessary to review and duly approve and adopt in accordance with requirements of applicable public meetings laws, a publicly available pay schedule; and

**WHEREAS**, attached to this resolution and incorporated by reference is the District's comprehensive salary schedule which will be made publicly available on the District's website and provided upon request; and

**WHEREAS**, this resolution confirms and formally adopts, but does not modify any salary rates previously approved by the District; and

**THEREFORE, BE IT RESOLVED** by the Board of Directors of the San Benito County Water District that the San Benito County Water District hereby adopts and confirms the salary schedule to comply with California Public Employees' Retirement System (CalPERS) statutory and regulatory requirements for compensation earnable and publicly available pay schedules.

**PASSED AND ADOPTED** by the Board of Directors of the San Benito County Water District this 28<sup>th</sup> day of May, 2025, by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSTAIN: DIRECTORS:

ABSENT: DIRECTORS:

(Signature of presiding Board member  
Attested by Board Secretary  
Resolution #2025-11)

---

Doug Williams  
President

ATTEST:

---

Barbara L. Mauro  
Board Secretary

**San Benito County Water District  
Publicly Available Salary Schedule  
Board Adopted 5-28-25**

**Field and Office  
Effective 7/8/24**

Classification	Rate Type	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H
Accounting Technician	monthly	4,944	5,142	5,347	5,561	5,784	6,015	6,256	6,506
Customer Account Specialist I	monthly	4,096	4,260	4,430	4,607	4,792	4,983	5,183	5,390
Customer Account Specialist II	monthly	4,506	4,686	4,874	5,069	5,271	5,482	5,702	5,930
Customer Account Specialist III	monthly	4,956	5,154	5,360	5,575	5,798	6,030	6,271	6,522
Electrical/Electronic Technician	monthly	6,309	6,561	6,824	7,097	7,381	7,676	7,983	8,302
Engineer (unlicensed)	monthly	6,192	6,440	6,697	6,965	7,244	7,534	7,835	8,148
Engineering Technician	monthly	5,384	5,599	5,823	6,056	6,299	6,550	6,812	7,085
*Executive Assistant/Board Clerk	monthly	5,077	5,280	5,491	5,711	5,939	6,177	6,424	6,681
Maintenance I	monthly	4,203	4,371	4,546	4,728	4,917	5,114	5,318	5,531
Maintenance II	monthly	4,624	4,809	5,001	5,201	5,409	5,626	5,851	6,085
Maintenance III	monthly	5,317	5,530	5,751	5,981	6,220	6,469	6,728	6,997
Maintenance Trainee	monthly	3,503	3,643	3,789	3,940	4,098	4,262	4,432	4,610
Office Specialist I	monthly	3,723	3,872	4,027	4,188	4,355	4,530	4,711	4,899
Office Specialist II	monthly	4,096	4,260	4,430	4,607	4,792	4,983	5,183	5,390
Office Specialist III	monthly	4,506	4,686	4,874	5,069	5,271	5,482	5,702	5,930
Water Distribution/Maint. I	monthly	4,895	5,091	5,294	5,506	5,726	5,956	6,194	6,441
Water Distribution/Maint. II	monthly	5,385	5,600	5,824	6,057	6,300	6,552	6,814	7,086
Water Distribution/Maint. III	monthly	6,192	6,440	6,697	6,965	7,244	7,534	7,835	8,148
Water Programmer III	monthly	4,956	5,154	5,360	5,575	5,798	6,030	6,271	6,522
Water Resources Technician I	monthly	4,992	5,192	5,399	5,615	5,840	6,074	6,316	6,569
Water Resources Technician II	monthly	5,492	5,712	5,940	6,178	6,425	6,682	6,949	7,227
<b>Board Approved: 6/26/24</b>									

\*Board approved: 7/31/24 (effective 8/5/24)

**Management/Confidential/Professional  
Effective 7/8/24**

Classification	Rate Type	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H
Accountant I	monthly	5,436	5,653	5,880	6,115	6,359	6,614	6,878	7,153
Accountant II	monthly	5,980	6,219	6,468	6,727	6,996	7,276	7,567	7,869
Deputy District Engineer	monthly	11,375	11,830	12,303	12,795	13,307	13,839	14,393	14,969
Engineer I (Assistant)*	monthly	6,587	6,850	7,124	7,409	7,706	8,014	8,335	8,668
Engineer II (Associate)*	monthly	7,272	7,563	7,865	8,180	8,507	8,847	9,201	9,569
Engineer III (Senior)*	monthly	9,075	9,438	9,816	10,208	10,616	11,041	11,483	11,942
Finance Manager	monthly	7,745	8,055	8,377	8,712	9,061	9,423	9,800	10,192
HR/Administrative Analyst	monthly	6,559	6,821	7,094	7,378	7,673	7,980	8,299	8,631
Operations & Maintenance Manager	monthly	9,040	9,402	9,778	10,169	10,576	10,999	11,438	11,896
Supervising Accountant	monthly	6,877	7,152	7,438	7,736	8,045	8,367	8,702	9,050
Water Conservation Program Manager	monthly	6,877	7,152	7,438	7,736	8,045	8,367	8,702	9,050
*Professional Engineer Series									
<b>Board Approved: 5/28/25 Bd Res 2025-09</b>									

**Executive Management**

Classification	Annual	Rate Type	Effective Date
General Manager	\$240,000 - 300,000	monthly	20,000 to max of 25,000
<b>Board Approved 5/20/24</b>		hourly	115.38 - 144.23
Assistant General Manager	\$200,000 - 240,000	monthly	16,667 to max of 20,000
<b>Board Approved 10/30/24</b>		hourly	96.15 - 115.38
District Engineer	\$170,500 - 203,500	monthly	14,208 to max of 16,958
<b>Board Approved 5/28/25</b>		hourly	81.97 - 97.94

**Longevity Pay: Employees hired by the District before January 1, 2013 who have more than five (5) years of continuous District service, shall receive longevity pay in the amount of eight percent (8%).**



Agenda

Item

# 8





Presented To

DAVID MACDONALD

2015-2025

In Grateful Appreciation  
For 10 Years Of  
Dedicated Service

San Benito County Water District

---

President

---

Manager

**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:**

9

**Meeting Date:** May 28, 2025

**Submitted By:** Brett Miller

**Presented By:** Brett Miller

---

**Agenda Title:** Consider Approval of Ordinance Establishing Capacity Fees with the District's Zone 6 Service Area, First Reading

---

**SUBJECT:**

Introduction of a proposed Ordinance adding Chapter 4.53 to Title 4 of the District Code, establishing capacity fees for new water service connections within the District's Zone 6 service area; approval to set a public hearing on June 25, 2025.

**STAFF RECOMMENDATION:**

Introduce and Waive the First Reading of An Ordinance of the Board of Directors of the San Benito County Water District Establishing Capacity Fees Within the District's Zone 6 Service Area; Adding Chapter 4.53 to the District Code ("Capacity Fee Ordinance"). (**Attachment 1.**)

Approval to Set a Public Hearing on June 25th, 2025, for the Second Reading and Potential Adoption of the Capacity Fee Ordinance.

**DISCUSSION:**

The capacity fees proposed by the Capacity Fee Ordinance will apply to all new water service connections that receive treated water from any of the District's wholesale water customers within the District's Zone 6 zone of benefit. The Capacity Fee Ordinance requires a one-time payment of \$12,327 per equivalent meter ("EM") that will be due in two equal installments (one prior to final map and the other prior to building permit). The revenues collected from capacity fees will be used to fund the costs of new water supply projects that the San Benito Urban Areas Water Supply and Treatment Master Plan Update ("Master Plan") determined were needed to meet anticipated future development. As a result, the intent of the Capacity Fee Ordinance is to require that new development pay the costs for the new water supply projects that are needed to accommodate projected future growth, as opposed to using fees paid by existing customers to subsidize that cost.

Under section 66013 of the Government Code, the District has the statutory authority to adopt capacity fees for new water service connections. Capacity fees are also commonly known as capacity charges, developer fees, development impact fees, or connection fees. Capacity fees are one-time capital charges assessed against a new development to recover the proportional share of capital facility investment necessary to accommodate growth. Capacity fees cannot exceed the estimated reasonable cost of providing the service for which the fee is charged. If a proposed capacity fee exceeds the estimated reasonable cost of providing service, then it is subject to a two-thirds voter approval requirement. (Government Code section 66013(a).)

In order to demonstrate that a proposed capacity fee does not exceed the estimated reasonable cost of the service provided and that voter approval of the capacity fee is not required, District staff engaged Raftelis Financial Consultants to develop a Capacity Fee Report. (**Attachment 2.**) This report evaluated the anticipated costs of the District's planned water supply expansion projects and used established methodology to determine the appropriate dollar amount for the capacity fee. The analysis in the Capacity Fee Report demonstrates that the proposed capacity fee amount (\$12,327 per EM) does not exceed the estimated reasonable cost of providing water service to new development. More details regarding the projects that will be funded by the capacity fee and the Capacity Fee Report's findings are discussed below.

*Proposed Capacity Fees.* The Capacity Fee Report evaluated the District's growth-related capital costs to be recovered by the capacity fees. This included the District's capital costs associated with two growth projects: (1) the North Area Groundwater Phase 1; and (2) BF Sisk growth-related capacity. The District's estimated adjusted capital cost for these growth projects is \$115.3 million. The proposed capacity fee is therefore based on the adjusted capital cost divided by the estimated equivalent meters that can be served by that increased capacity.

Line Item	Value
Adjusted Capital Cost	\$115,294,935
Equivalent Meters	9,353
<b>Capacity Fee, \$/EM</b>	<b>\$12,327</b>

The proposed base capacity fee is \$12,327 for each new single-family dwelling unit (an "Equivalent Dwelling Unit" or "EDU"). The standard EM size, on which the capacity fee is based, relies on the assumption that a 5/8" meter is needed for each EDU. As the table below demonstrates, when the meter size goes up, then the applicable capacity fee increases proportionally. The applicable capacity fee for meters larger than 4" will be determined by the District upon request.



Meter Size	Ratio	Fee, \$/mtr
5/8"	1.00	\$12,327
3/4"	1.50	\$18,490
1"	2.50	\$30,817
1.5"	5.00	\$61,635
2"	8.00	\$98,616
3"	17.50	\$215,722
4"	31.50	\$388,300

The capacity fees will be eligible for annual inflationary increases each year based on the Consumer Price Index for the San Francisco Bay Area All Urban Index. As the base meter size is adjusted annually, the other meter sizes will be adjusted according to the ratios shown in the table above.

*Addition of Chapter 4.53 to the District Code.* The District has not previously adopted capacity fees for new water service connections. Thus, the District's Code of Regulations does not contain an applicable code chapter to which the proposed capacity fees can be incorporated. As a result, the proposed Capacity Fee Ordinance will add Chapter 4.53 to the District Code, setting forth the capacity fees and associated regulations.

*Adoption Procedures.* Under applicable law, the District cannot approve or adopt an Ordinance within five days of the first reading, and final adoption of the Ordinance must be at a regular meeting. The District's legal counsel has recommended that the first reading of the Ordinance be waived at the May 28, 2025 meeting, as allowed under applicable law. Counsel further recommends that the Ordinance be adopted (*i.e.*, the "second reading") at the June 25, 2025 meeting in the form of a "public hearing." While applicable law does not expressly require a public hearing, it requires that "oral or written presentations" be allowed. Counsel recommends holding a public hearing as a legally conservative approach because it demonstrates that the District offered clear opportunities for public engagement. Under applicable law, the Ordinance will become effective on the sixty-first day after its adoption (following the second reading).

#### **FISCAL IMPACT:**

Staff estimates that the proposed capacity fees will generate approximately \$115 million in revenue, as adjusted by future inflation, to cover the District's estimated capital costs associated with new growth.

#### **ATTACHMENTS:**

1. Proposed Ordinance of the Board of Directors of the San Benito County Water District (Establishing Capacity Fees Within the District's Zone 6 Service Area; Adding Chapter 4.53 to the District Code).
2. Raftelis Water Capacity Fee Final Report.
3. Finance Committee Recommendation

# **ATTACHMENT 1**

Proposed Ordinance of the Board of Directors of the San Benito County Water District  
Establishing Capacity Fees Within the District's Zone 6 Service Area; Adding Chapter  
4.53 to the District Code.

**ORDINANCE NO. 66**

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE  
SAN BENITO COUNTY WATER DISTRICT  
(ESTABLISHING CAPACITY FEES WITHIN THE DISTRICT'S ZONE 6  
SERVICE AREA;  
ADDING CHAPTER 4.53 TO THE DISTRICT CODE)**

**BE IT ORDAINED BY THE BOARD OF  
DIRECTORS OF THE SAN BENITO  
COUNTY WATER DISTRICT THAT  
ORDINANCE NO. 66 IS ENACTED AS  
FOLLOWS:**

1. Authority. Pursuant to the Water Code Appendix sections 70-6 and 70-9.2, the San Benito County Water District (District) has the express authority to impose fees and charges for water service by any and every lawful act necessary for a sufficient water supply to be available for present and future beneficial use, and to establish such fees and charges by ordinance. District ordinances shall be adopted pursuant to the same procedures applicable to the County of San Benito. The District adopts this Ordinance to establish capacity fees all new water service connections that will receive treated water from the District's wholesale water customers within the District's Zone 6 service area, as the boundaries of Zone 6 may be amended from time to time, including the Sunnyslope County Water District and the City of Hollister, as well as potential future customers in the City of San Juan Bautista, pursuant to sections 66013 and 66016 of the California Government Code.
2. Findings. The following findings are adopted by the Board.
  - a. The District owns water treatment plants in the Hollister Urban Area that deliver treated water to the District's wholesale water customers, which provide municipal and industrial water service within those customers' respective service areas. These wholesale customers include the Sunnyslope County Water District and the City of Hollister. The District contemplates that the City of San Juan Bautista may be added as a wholesale water customer.
  - b. The District manages local and imported surface water through the San Benito River System and the San Felipe Distribution System in order to deliver imported Central Valley Project ("CVP") water to the aforementioned retail water agencies.
  - c. The District's 2023 San Benito Urban Areas Water Supply and Treatment Master Plan Update states that current urban water

demands are approximately 5,560 acre-feet per year (“AFY”), and that, due to anticipated urban growth, projected urban water demands will be approximately 12,500 AFY by 2045. Because existing water supplies cannot satisfy anticipated future demand, the 2023 San Benito Urban Areas Water Supply and Treatment Master Plan Update identifies potential future projects that can provide supplemental water supplies for new development.

- d. The District finds that new growth within the District’s Zone 6 which will receive treated water from District-owned treatment facilities should pay a fair share of the cost of future projects that can provide supplemental water supplies for new development and that existing customers should not subsidize the cost of providing supplemental water for new growth.
- e. The capacity fees established herein are for the purposes of funding capital projects and improvements necessary to provide supplemental water for new growth within the District’s Zone 6.
- f. Pursuant to Government Code section 66016.6, the District prepared a Water Capacity Fee Report (“Capacity Fee Study”) to evaluate capacity fees that can be charged to new development to fund the costs of supplemental water supplies that do not exceed the estimated reasonable cost of providing water service.
- g. Pursuant to Government Code section 66016.6, at least 14 days prior to the meeting held on May 28, 2025, the District posted on its website, shared with interested stakeholders, and made available to at its district office, located at 30 Mansfield Road in Hollister, California, the Capacity Fee Study containing evidence to support that the capacity fees do not exceed the estimated reasonable cost of providing service.
- h. The District’s decision to adopt capacity fees is not subject to environmental review under the California Environmental Quality Act (CEQA). First, the capacity fees, in and of themselves, do not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment and therefore are not considered a “project” under CEQA. (Pub. Resources Code, § 21065; 14 Cal. Code Regs., § 15378, subd. (a).) Further, capacity fees are a government funding mechanism that does not involve any commitment by the District to any specific project which may result in a potentially significant physical impact on the environment. (14 Cal. Code Regs., § 15378, subd. (b)(4).)



- i. The capacity fees will not be levied as an incident of property ownership but are levied solely at the request of a property owner or its agency for the privilege of gaining access to water supplies from the District's treated water system and related facilities.
  - j. The capacity fees for new connections do not involve rates, delivery charges, or fixed monthly charges for water delivery or treatment. The capacity fees are imposed only as a condition of receiving water service through new connections.
  - k. The capacity fees adopted by this Ordinance do not exceed the estimated reasonable costs of providing the services for which the fees or charges are imposed.
3. Adoption of Water Capacity Fee Report. The capacity fees reflected in the Raftelis Water Capacity Fee Report are hereby adopted as the new capacity fees for all new water service connections that will receive treated water from the District's wholesale water customers within the District's Zone 6 service area, as the boundaries of Zone 6 may be amended from time to time, including the Sunnyslope County Water District and the City of Hollister as well as potential future customers in the City of San Juan Bautista.
  4. Addition of Chapter 4.53 to the District Code. Chapter 4.53 shall be added to the District Code of Regulations setting forth the capacity fees adopted pursuant to this Ordinance, and shall read in full as follows:

#### **Chapter 4.53 – CAPACITY FEES**

##### **4.53.010 – Purpose and intent.**

The purpose and intent of this Chapter is to set forth the rules and regulations that shall apply to capacity fees for new water service connections that will receive treated water from the District's wholesale water customers within the Zone 6 service area, as the boundaries of Zone 6 may be amended from time to time, including the Sunnyslope County Water District and the City of Hollister, as well as potential future customers in the City of San Juan Bautista.

##### **4.53.020 – Applicability.**

The capacity fees established by this Ordinance shall apply to new water service connections that will receive treated water from the District's wholesale water customers within the District's Zone 6 service area, as the boundaries of Zone 6 may

be amended from time to time, including the Sunnyslope County Water District and the City of Hollister, as well as potential future customers in the City of San Juan Bautista.

**4.53.030 – Effective date.**

The capacity fees shall take effect at 12:01 a.m. on the sixty-first day following the final Board action on the adoption of the capacity fee or an increase thereto.

**4.53.040 – Capacity fees.**

A capacity fee for the right of service in existing, proposed, and pending water supply, treatment, storage, transmission, and distribution facilities of the District shall be payable to the District for all new water service connections that will receive treated water from the District's wholesale water customers within the District's Zone 6 service area, as the boundaries of Zone 6 may be amended from time to time, including the Sunnyslope County Water District and the City of Hollister, as well as potential future customers in the City of San Juan Bautista. The capacity fees shall be in the amounts as set forth in Appendix A of this Chapter, incorporated herein by reference.

**4.53.050 – Adjustment of capacity fees.**

The capacity fees shall be automatically adjusted each July 1 using the Consumer Price Index for the San Francisco Bay Area—All Urban Index for May of the then current year and May of the previous year.

**4.53.060 – Payment of all fees.**

No property or facility within the boundaries of the District's Zone 6 service area, as the boundaries of Zone 6 may be amended from time to time, shall be eligible to receive treated water from the District's wholesale water customers, including the Sunnyslope County Water District and the City of Hollister, as well as potential future customers in the City of San Juan Bautista, until all applicable capacity fees are paid in full. Payments shall be made in two equal installments. The first payment shall be due prior to the recording of the final subdivision map. The second payment shall be due prior to obtaining the respective building permit(s) for the development project.

**4.53.070 – Effect of Repeal or Amendment on Past Actions and Obligations.**

This Ordinance does not affect prosecutions for ordinance violations committed prior to the effective date of this Ordinance, does not waive any fee or penalty due and unpaid on the effective date of this Ordinance, and does not affect the validity of any bond or case deposit posted, filed, or deposited pursuant to the requirements of any ordinance.

**4.53.080 – Expiration of building permit.**

If a building permit expires, those capacity fees previously paid in relation thereto shall not be refunded. If a new building permit is subsequently sought for the same parcel, a capacity fee shall be paid prior to issuance of a new permit. The amount of the capacity fee shall be the current capacity fee less the prior amount paid.

**4.53.090 – Fee limitation.**

The capacity fees adopted by this Ordinance shall not exceed the estimated reasonable costs of providing the services for which the capacity fees are imposed. Any charges that exceed the reasonable costs of providing the service shall be refunded.

**4.53.100 – Record of fees.**

The District shall keep accurate records concerning the collection of capacity fees. Such records shall set forth the amount of capacity fees paid for each parcel of land, building, or improvement within the District's Zone 6 boundaries.

**4.53.110 – Rounded fees.**

Capacity fees shall be rounded to the nearest dollar.

**4.53.120 – Appeals.**

An appeal from any decision or determination made pursuant to this Chapter may be made to the Board of Directors. Any such appeal shall be in writing and shall be filed with the District's Manager of Administration, Finance, and Business Services within 15 days after the decision or determination. In



the absence of such an appeal, the decision or determination shall be deemed final. In the event of such an appeal, the decision or determination appealed shall be final upon the final decision reached by the Board of Directors upon such an appeal.

5. Effective Date of Ordinance. Pursuant to Government Code section 66017(a), this ordinance shall become effective and in full force and effect at 12:01 a.m. on the sixty-first day after its final passage.
6. Publication. Within 15 days after its passage, this Ordinance shall be published once in a newspaper of general circulation in the County of San Benito, State of California, together with the names of the members of the Board of Directors voting for and against the same.

**PASSED AND ADOPTED** this 25<sup>th</sup> day of June 2025, by the San Benito County Water District Board of Directors by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSENT: DIRECTORS:

ABSTAIN: DIRECTORS:

**DRAFT---DRAFT---DRAFT---DRAFT---DRAFT---DRAFT---DRAFT---DRAFT**

*(Signature of presiding Board member  
Attested by Board Secretary  
Ordinance #66)*

---

Doug Williams  
President

ATTEST:

---

Barbara L. Mauro  
Board Secretary

**APPENDIX A – WATER CAPACITY FEES**

- A. RATE PER EQUIVALENT METER - \$12,327
- B. WATER SUPPLY CAPACITY AT DIFFERENT METER SIZES

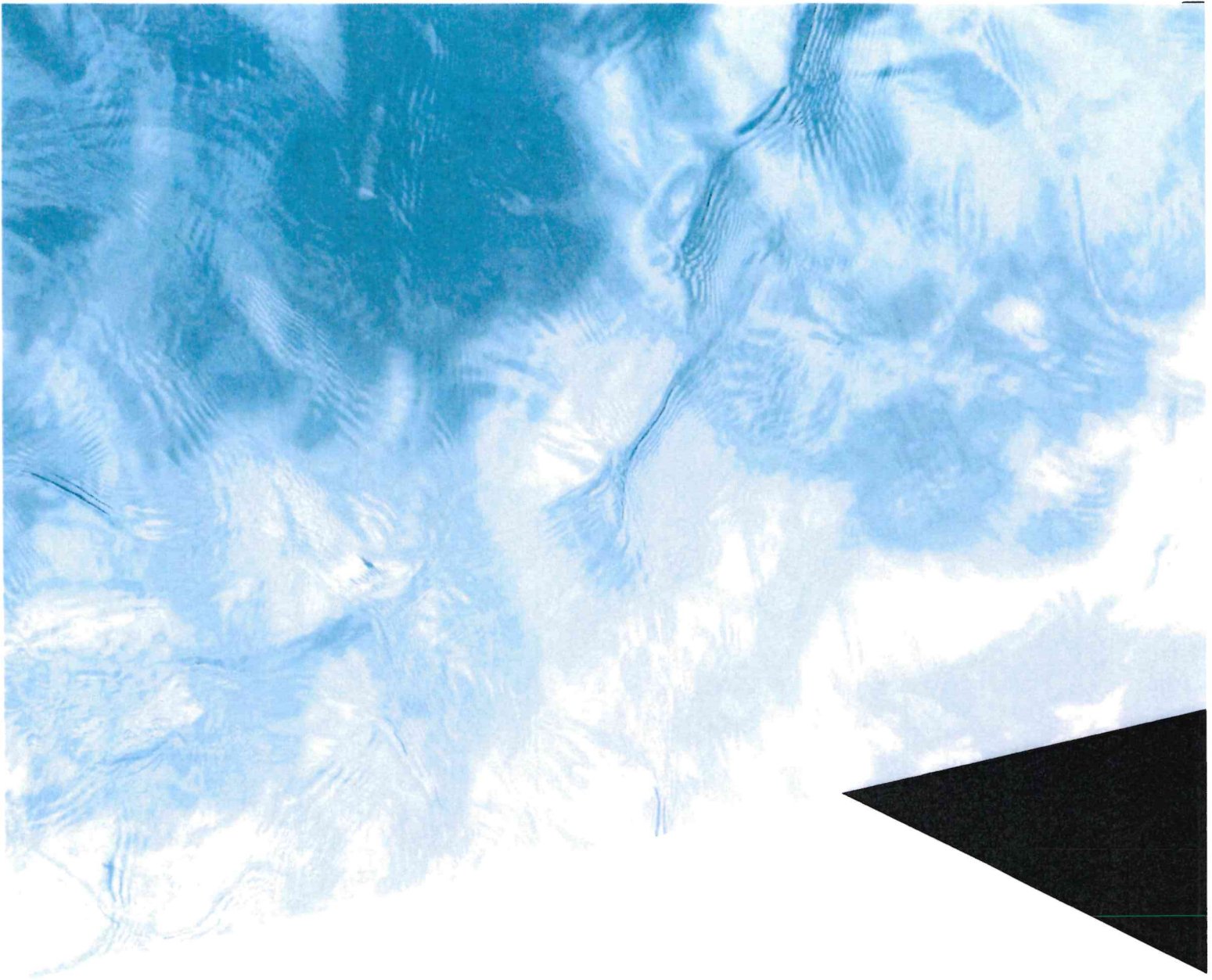
The table included herein sets forth the capacity fee for different meter sizes, from 5/8" to 4". The District will charge new single family residences which are required to install a 1" meter for fire requirements at the 5/8" capacity fee.

Meter Size	Ratio	Fee, \$/mtr
5/8"	1.00	\$12,327
3/4"	1.50	\$18,490
1"	2.50	\$30,817
1.5"	5.00	\$61,635
2"	8.00	\$98,616
3"	17.50	\$215,722
4"	31.50	\$388,300

**Meters Larger than 4":** The capacity fee for meters that are greater than 4" shall be set by the District upon request.

## **ATTACHMENT 2**

Raftelis Water Capacity Fee Final Report.



**SAN BENITO COUNTY WATER DISTRICT**

# **Water Capacity Fee Report**

**FINAL REPORT / MAY 7, 2025**









May 7, 2025

Mr. Brett Miller, CPA, CPFO  
Assistant General Manager  
San Benito County Water District  
30 Mansfield Road  
Hollister, CA 95023

**Subject: Water Capacity Fee Report – FINAL**

Dear Mr. Miller:

Raftelis is pleased to provide this Water Capacity Fee report for the San Benito County Water District (SBCWD) to develop a water capacity fee.

This report summarizes the methodology for calculating the fee and presents the recommended water capacity fee.

It has been a pleasure working with you, and we thank you and SBCWD staff for the support provided during the course of this study.

Sincerely,

A handwritten signature in black ink that reads 'Theresa M. Jurotich'.

**Theresa Jurotich, P.E. (KS, WA), PMP**  
Manager

# Contents

<b>1. Executive Summary .....</b>	<b>7</b>
1.1. Background .....	7
1.2. Background of the Study .....	7
1.3. Capacity Fees .....	7
1.4. Recommended Fees .....	8
<b>2. Background .....</b>	<b>9</b>
<b>3. Methodology Overview .....</b>	<b>10</b>
3.1. Capacity Fee Methodologies .....	10
3.1.1. Buy-In Method .....	10
3.1.2. Incremental Cost Method .....	11
3.1.3. Hybrid Method .....	11
3.1.4. Recommended Methodology .....	11
3.2. Asset Valuation Options .....	11
3.2.1. Original Cost .....	11
3.2.2. Replacement Cost .....	12
3.2.3. Original Cost Less Depreciation .....	12
3.2.4. Replacement Cost Less Depreciation (RCLD) .....	12
3.2.5. Recommended Asset Valuation Method .....	13
<b>4. Capacity Fee Development .....</b>	<b>14</b>

## Tables

Table 4-1: Estimated New Units Served by Growth Projects .....	14
Table 4-2: Adjusted Capital Cost.....	15
Table 4-3: Water Supply Capacity Fee.....	15
Table 4-4: Water Supply Capacity at Different Meter Sizes.....	15

## Figures

Figure 3-1: Formula for Equity Buy-In Approach .....	10
Figure 3-2: Formula for Incremental Cost Method .....	11

THIS PAGE INTENTIONALLY LEFT BLANK

# 1. Executive Summary

## 1.1. Background

San Benito County Water District (SBCWD) manages the water resources within San Benito County and is the Groundwater Sustainability Agency for the county. SBCWD provides retail and wholesale potable water services as well as groundwater replenishment and recycled water. SBCWD owns two surface water treatment plants and manages local and imported surface water through the San Benito River System and the San Felipe Distribution System, respectively. A portion of the drinking water delivered to the Sunnyslope County Water District and City of Hollister becomes recycled water (from the City of Hollister's reclamation plant) that is used for irrigation. The imported water improves overall water quality as the groundwater pumped from local aquifers has varying levels of salts and high mineral content.

## 1.2. Background of the Study

SBCWD is developing a capacity fee for the purpose of funding potential water supply projects to accommodate future growth in municipal customers. This report documents the resultant findings, analyses, and proposed SBCWD water capacity fees. The capacity fees documented in this report are in accordance with the rules and regulations of California State Government Code Section 66013. This report is the formal technical documentation in support of adoption of the water capacity facility fees within SBCWD's service area including data sources, methodology, results, and comparisons.

The major objectives of the study include the following:

- Develop capacity fees to fund the proposed water supply expansion projects being developed by the SBCWD;
- Ensuring capacity fees are fair to both future users and to existing users who have invested, and reinvested, in the water supply system.

## 1.3. Capacity Fees

Capacity fees are also commonly known as developer fees, development impact fees, connection fees, and system development charges, among others. This report uses the term capacity fees reflecting the nomenclature most common in California. Capacity fees are one-time capital charges assessed against a new development to recover the proportional share of capital facility investment necessary to accommodate growth. Capacity fees are codified in the California Government Code Sections 66013-66025. Capacity fees must reflect the link between the fee imposed on, and the benefit received by, a new connection to the system. The fee charged may not exceed the estimated reasonable cost of providing the service for which the fee is charged.

Broadly, utilities use one of three different methodologies to calculate capacity fees: Buy-In, Incremental, and Hybrid; with variations of each dictated by local community and system characteristics, as well as policy objectives. Utilities have broad latitude in the method and approach used to calculate fees provided the fees do not exceed the estimated reasonable cost for providing service for which the fee is charged.

## 1.4. Recommended Fees

Since SBCWD is capacity constrained, the Raftelis Team recommends using the incremental method. Raftelis worked closely with SBCWD staff and referenced the Final San Benito Urban Areas Water Supply and Treatment Master Plan Update (October 25, 2023) to determine the estimated cost of proposed water supply expansion projects and the estimated number of new equivalent single family dwelling units (EDU) that could be supported by the proposed water supply expansion projects. In an email from HDR on May 2, 2025, an EDU was defined as a 5/8" meter (equivalent meter (EM)).

The capacity fee is \$12,327/EM. The fee for other meter sizes is determined based on AWWA safe operating capacities. This fee will be adjusted annually each July 1 using the Consumer Price Index for the San Francisco Bay Area – All urban index for May of the then current year and May of the previous year.



## 2. Background

For publicly owned systems, most of the assets are typically paid for by the contributions of existing customers through rates, charges, securing debt, and taxes. In service areas that incorporate new customers, the infrastructure developed by previous customers is generally extended towards the service of new customers. Existing customers' investment in the existing system capacity allows newly connecting customers to take advantage of unused surplus capacity. To further economic equality among new and existing customers, new connectors will typically "Buy-In" to the existing and pre-funded facilities based on the existing assets, effectively putting them on par with existing customers. In other words, the new users are buying into the existing system based on the replacement costs of existing assets to continue to provide the same level of service to new customers through repairs, expansions, and upgrades to the system.

The basic economic philosophy behind capacity fees is that the costs of providing service should be paid for by those that receive utility from the product. To achieve fair distribution of the value of the system, the charge should reflect a reasonable estimate of the cost of providing capacity to new users and not unduly burden existing users through a comparable rate increase. Accordingly, many utilities make this philosophy one of their primary guiding principles when developing their capacity fee structure.

The philosophy that service should be paid for by those that receive utility from the product is often referred to as "growth-should-pay-for-growth." The principal is summarized in the American Water Works Association (AWWA) Manual M26: Water Rates and Related Charges:

*"The purpose of designing customer-contributed-capital system charges is to prevent or reduce the inequity to existing customers that results when these customers must pay the increase in water rates that are needed to pay for added plant costs for new customers. Contributed capital reduces the need for new outside sources of capital, which ordinarily has been serviced from the revenue stream. Under a system of contributed capital, many water utilities are able to finance required facilities by use of a 'growth-pays-for-growth' policy."*

This principle, in general, applies to water, wastewater, and storm drainage systems. In the excerpt above, customer-contributed-capital system charges are equivalent to capacity fees.

Values shown in report tables and figures are rounded to the digit shown. Therefore, any manual reproduction of the calculations shown may not match the precise results displayed in the report.

## 3. Methodology Overview

A capacity fee is a one-time charge paid by a new water system customer for the cost of backbone facilities and incremental expansion necessary to provide water system capacity to that new customer. However, it is also assessed to existing customers requiring increased water system capacity. Backbone facilities refers to those components of the system that are necessary to provide service to all customers, inclusive of supply, treatment and transmission lines. Revenues generated by this charge are used to pay for growth-related water facilities.

### 3.1. Capacity Fee Methodologies

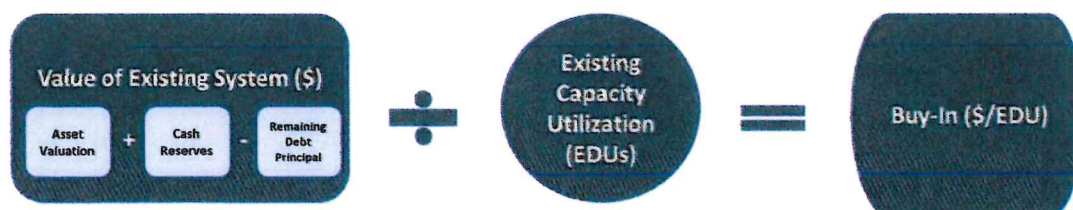
The method for calculating capacity fees generally utilizes one of the following three approaches: Buy-In, Incremental, or Hybrid. The Buy-In approach is designed to recover the historical costs of plant investment in proportion to the amount of built capacity, some of which is available for new growth. The Incremental approach is designed to recover the costs of future growth-related projects and the additional capacity those projects will yield. The Hybrid approach is appropriate where some remaining capacity is available in the existing system and where new, future facilities are required for development.

#### 3.1.1. Buy-In Method

The Buy-In Method is based on the premise that new customers are entitled to service at the same cost as existing customers. Under this approach, new customers pay only an amount equal to the current system value, either using the original cost or replacement cost as the valuation basis and either netting the value of depreciation or not. This net investment, or value of the system, is then divided by the current capacity utilization on the system by existing users to determine the Buy-In cost per unit.

For example, if the existing system has 100 equivalent dwelling units and the new connector uses an equivalent unit, then the new customer would pay 1/100 of the total value of the existing system. By contributing this capacity fee, the new connector has “bought in” to the existing system. The new user has effectively acquired a financial position on par with existing customers and will face future capital re-investment on equal financial footing with those customers. This approach is suitable when: (1) an agency has built most or all of their facilities and only a small, or no, portion of future facilities are required for build-out development, (2) an agency does not have a detailed adopted long-term capital improvement plan, or (3) an agency’s “build-out” date is so far out in the future that it is difficult to accurately project growth and required facilities with precision. Figure 3-1 shows the framework for calculating an Equity Buy-In capacity fee.

Figure 3-1: Formula for Equity Buy-In Approach

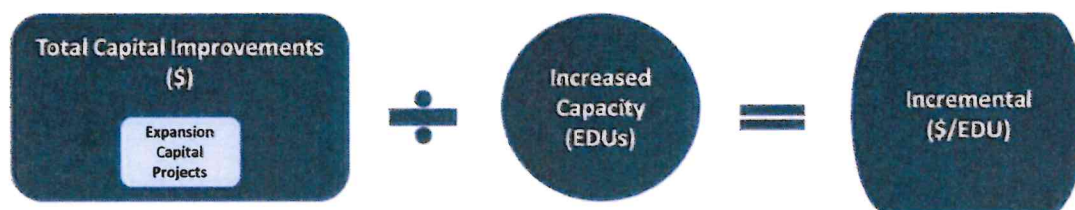


### 3.1.2. Incremental Cost Method

The Incremental-Cost Method states that new development (new users) should pay for the additional capacity and expansions necessary to accommodate them. This method is typically used when there are specific capital improvements needed to furnish growth for new development. Under the Incremental-Cost Method, growth-related capital improvements are allocated to new development based on their estimated usage or capacity requirements, irrespective of the value of past investments made by existing customers.

For instance, if it costs X dollars (\$X) to provide water supply for 100 additional equivalent dwelling units and a new connector uses one of those equivalents, then the new user would pay \$X/100 to connect to the system. In other words, new customers pay the incremental cost of capacity based on the estimated cost of the new facility projects. This method is generally used when detailed facilities are identified for the capacity required to serve new customers and little to no existing system capacity is available for development. While California Code 66013 (b)(3) does not define a specific period over which to include future projects, these periods can be as long as a master planning period. Figure 3-2 shows the framework for calculating an incremental cost capacity fee.

Figure 3-2: Formula for Incremental Cost Method



### 3.1.3. Hybrid Method

The Hybrid Method is typically used where some capacity is available to serve new growth, but additional expansion is still necessary to accommodate new development. Under the hybrid method, the capacity fee is based on a weighted average of the existing capacity value and the costs of necessary expansions (i.e., the Buy-In component and the Incremental-cost component).

Capital improvements that are required to serve existing users and expand system capacity to serve future customers may be included proportionally to the percentage of the cost specifically required for expansion of the system.

### 3.1.4. Recommended Methodology

Since SBCWD is capacity constrained, the Raftelis Team recommends using the incremental method.

## 3.2. Asset Valuation Options

Four principal methods are used to estimate the value of existing facilities: original cost, replacement cost, original cost less depreciation, and replacement cost less depreciation.

### 3.2.1. Original Cost

The principal advantages of original cost valuation are relative simplicity and stability since the recorded costs of fixed assets are held constant. The major criticism levied against the original cost method is that it

disregards changes in the time value of money, and future capital costs, which are attributable to inflation and other factors. As evidenced by history, prices tend to increase rather than to remain constant or decrease. This situation may be exacerbated since most water and sewer systems are developed over time on a piecemeal basis as demanded by the customer base and service area growth. Consequently, each asset addition is paid for with dollars of different purchasing power. When these outlays are added together to obtain a plant value, the result can be misleading. Additionally, original cost does not account for the depreciation of facilities and other assets as they age, which may not be representative of the state of the systems. We discuss depreciation in further detail below.

### **3.2.2. Replacement Cost**

Changes in the value of the dollar over time, represented by cost inflation, is recognized by the replacement cost valuation. The replacement cost represents the cost of duplicating the existing water and sewer facilities (or duplicating their functions) at current dollars. Unlike the original cost approach, the replacement cost approach recognizes price level changes that have occurred since plant construction and subsequent investments. The most accurate replacement cost valuation requires a physical inventory and appraisal of plant components in terms of their replacement costs at the time of valuation. However, with original cost records available, a reasonable approximation of replacement cost plant value can be easily derived by trending historical original costs. This approach employs the use of cost indices to express actual capital investment by the utility in current dollars. An obvious advantage of the replacement cost approach is that it accounts for changes in the value of money over time. However, just like original cost it does not account for the depreciation of facilities and other system assets.

### **3.2.3. Original Cost Less Depreciation**

The current value of water and sewer facilities is materially affected by the effects of age. All assets have estimated useful lives, which vary by type. For example, pumps may have a 20-year life, buildings 50 years, and pipelines 40-80 years depending on the material of construction. Each year an asset is revalued by the fraction of its useful life relative to its original cost. This is referred to as straight line or linear depreciation. At the end of an asset's useful life, it is worth zero dollars on paper, though it may still be in service. Depreciation accounts for estimated devaluation in system assets caused by wear and tear, decay, inadequacy, and obsolescence. To provide appropriate recognition of the effects of depreciation on existing water and sewer systems, the original cost valuation can be expressed as net of depreciation to yield the original cost less depreciation. Accumulated depreciation is computed for each asset and reduces the valuation based on age or condition, from the respective total original cost.

### **3.2.4. Replacement Cost Less Depreciation (RCLD)**

The RCLD is identical to the original cost less depreciation valuation method, with the exception that asset cost and asset depreciation is expressed in today's dollars rather than the value of the dollar when the asset was placed in service. Original cost and depreciation are inflated using historical indices to reflect today's dollars. Replacement cost depreciation is then subtracted from the replacement cost of the asset to yield replacement cost less depreciation. RCLD allows for an accounting of system assets in present value while also accounting for proportional devaluation via depreciation. To reiterate from Section 3.2.2, replacement cost is the common nomenclature; however, in the context of this study it is not a process to appraise or receive bids on replacing each existing asset or facility; it is instead a method of approximating the replacement cost of existing facilities based on historical construction cost increases.



### **3.2.5. Recommended Asset Valuation Method**

Raftelis recommends using the RCLD method to account for today's replacement cost for system improvements while acknowledging the remaining useful life of the system facilities. This valuation approach ensures that future users' investment represents a fair share of the system in both the accounting sense and the level of service these future users are purchasing.

## 4. Capacity Fee Development

The incremental method capacity fee is based on the cost of potential water supply expansion projects divided by the additional capacity provided by those projects. Potential water supply expansion projects have been identified by SBCWD’s engineering consultants, HDR<sup>1</sup>.

Table 4-1 shows the steps to determining the estimated number of single-family residential (SFR) dwelling units that can be served by the proposed water supply expansion projects. Per HDR, the average annual yield of the North Area Groundwater Phase 1 is anticipated to be approximately 1,000 AF, and the average yield of the BF Sisk project is anticipated to be approximately 1,500 AF<sup>2</sup>. Due to mixing of water sources to meet quality requirements, each unit of demand for new developments will be met with an 81/19 percent mix of new water source to current water source. This in effect increases the average annual yield to 3,086 AF. The presumed average demand per single-family residential dwelling unit is 0.33 AF<sup>3</sup>. Dividing 3,086 AF of capacity by 0.33 AF of demand per unit results in an estimated 9,353 single-family equivalent units that can be served by the new capacity. The equivalent meter (EM) size associated with an EDU is a 5/8” meter per an email from HDR on May 2, 2025.

**Table 4-1: Estimated New Units Served by Growth Projects**

Line Item	Average Annual Yield,		Unit
	AF	Growth	
North Area Groundwater Phase 1	1,000	100%	1,000
BF Sisk growth-related capacity, AF	1,500	100%	1,500
Total additional capacity, AF			2,500
% of New Demand met through New Sources			0.81
Adjusted additional capacity, AF			3,086
Demand (AF)/SFR unit			0.33
Estimated new units (5/8" meters)			9,353

Table 4-2 shows the development of the growth-related capital cost to be recovered by the capacity fee. The capital cost for the two growth projects in February 2021 dollars as developed by HDR is \$64.1 million<sup>4</sup>. Those costs were escalated to 2025 dollars using the Engineering News Record Construction Cost Index for San Francisco between February 2021 and February 2025. In addition to the capital costs, costs associated with financing the projects have been included. The discounted value of the cost of issuance on debt funding and debt interest have been added. The discounted value of the interest earnings on a debt reserve fund associated with planned debt issues have been subtracted. The cost of issuance and interest earnings on the debt reserve fund are discounted using a 0.5 percent discount rate, which is the presumed interest earnings rate. The debt interest has been discounted using an estimated real rate of 2.2 percent, which is calculated as the debt interest rate (5.6 percent) less the 5-year average Consumer Price Index for San Francisco (3.4 percent). The adjusted capital cost is \$115.3 million.

<sup>1</sup> Kennedy, Holly, et al., “Final San Benito Urban Areas Water Supply and Treatment Master Plan Update”, HDR, Folsom, California, October 25, 2023.

<sup>2</sup> Ibid.

<sup>3</sup> Ibid.

<sup>4</sup> Ibid.



**Table 4-2: Adjusted Capital Cost**

<b>Basis of Proposed Water Supply Capacity Fees</b>	
Growth Capital Projects	\$74,364,246
Cost of Issuance, Discounted	\$458,746
Debt Interest, Discounted	\$40,972,149
Debt Reserve Interest Earnings Applied towards last payment, Discounted	-\$500,207
<b>Adjusted Capital Cost</b>	<b>\$115,294,935</b>

Table 4-3 shows the calculation of the new water supply capacity fee on an equivalent meter basis. The fee is the adjusted capital cost divided by the estimated equivalent meters that can be served by that capacity. This fee will be adjusted annually each July 1 using the Consumer Price Index for the San Francisco Bay Area – All urban index for May of the then current year and May of the previous year.

**Table 4-3: Water Supply Capacity Fee**

<b>Line Item</b>	<b>Value</b>
Adjusted Capital Cost	\$115,294,935
Equivalent Meters	9,353
<b>Capacity Fee, \$/EM</b>	<b>\$12,327</b>

Table 4-4 shows the initial capacity fee at meter sizes from 5/8" to 4". SBCWD plans to charge new single family residences that have to install a 1" meter for fire requirements at the 5/8" capacity fee. As the base meter size fee is adjusted annually, the other meter sizes will be adjusted according to the ratios shown in Table 4-4.

**Table 4-4: Water Supply Capacity at Different Meter Sizes**

<b>Meter Size</b>	<b>Ratio</b>	<b>Fee, \$/mtr</b>
5/8"	1.00	\$12,327
3/4"	1.50	\$18,490
1"	2.50	\$30,817
1.5"	5.00	\$61,635
2"	8.00	\$98,616
3"	17.50	\$215,722
4"	31.50	\$388,300

## **ATTACHMENT 3**

Finance Committee Recommendation, May 20, 2025

BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors

FROM: Finance Committee (Williams\*/Freeman)

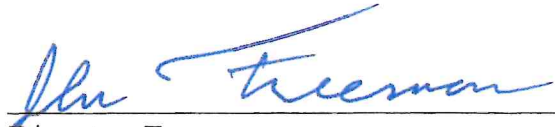
SUBJECT: Consider Recommending the Board Approve an Ordinance for a Capacity Fee

---

The Finance Committee met on May 20, 2025 and staff reviewed the draft Ordinance that would implement a capacity fee.

The Finance Committee recommends the Board Approve an Ordinance that implements a Capacity Fee.

  
\_\_\_\_\_  
Director Williams\*

  
\_\_\_\_\_  
Director Freeman

Finance Committee Meeting May 20, 2025

**Action Required:** X Ordinance \_\_\_\_\_ Motion \_\_\_\_\_ Review \_\_\_\_\_

Ordinance No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_



Agenda

Item

# 10

BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors


FROM: Finance Committee (Williams\*/Freeman)

SUBJECT: Consider Recommending the Board Approve the 2025-2026  
District Operating and Capital Budgets

---

The Finance Committee met on May 20, 2025 and staff reviewed the draft Budget for FY 2025-2026.

The Finance Committee recommends the Board Approve the 2025-2026 District Budget.

  
\_\_\_\_\_  
Director Williams\*

  
\_\_\_\_\_  
Director Freeman



**SAN BENITO COUNTY  
WATER DISTRICT  
RECOMMENDED BUDGET**

**For Fiscal Year 2025-2026**



**PRESENTATION TO BOARD OF DIRECTORS  
May 28, 2025**

# **INDEX**

- 1. Profit & Loss (PL) Schedule**
  - 2. Operating & Non-Operating Revenue**
  - 3. Cost of Water**
  - 4. Wages & Employee Related Expenses**
    - A. Position Control List*
  - 5. Contract Services**
  - 6. Materials & Equipment**
  - 7. General & Administrative**
    - A. Utilities*
  - 8. Capital Projects**
  - 9. Property, Plant & Equipment and Water Rights**
  - 10. Designations and Reserves**
    - A. Net Operating income after Transfers and Contributions*
    - B. Summary of Designation and Restricted Reserve Activity*
    - C. Capital Budget and Source of Funding*
    - D. Cash and Investment Position Summary*
- General Information**
- A. Multi-Agency Projects*
  - B. Multi-Year Projects*

## **SECTION 1**

# **PROFIT & LOSS SCHEDULE**

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026				2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA		
<b>Operating revenue:</b>						
Water Sales	\$0	\$10,000	\$3,966,150	\$0	\$4,547,900	\$3,081,449
Water Service	27,750	0	295,700	533,000	786,500	597,207
Finished Water	0	0	9,352,950	0	8,575,350	5,790,307
Other Operating	0	0	0	0	0	921
Operating revenue	27,750	10,000	13,614,800	533,000	13,909,750	9,469,884
<b>Operating expenses:</b>						
Cost of water	0	0	4,486,700	0	4,110,200	1,974,474
Wages and employee related expenses	161,475	173,687	3,237,782	0	3,512,378	2,505,825
Contract services	52,200	150,550	6,155,600	135,000	5,454,900	3,387,836
Material and equipment	4,650	36,150	927,820	150	682,000	419,169
General and administrative	31,550	71,750	478,600	2,050	523,150	521,149
Utility expenses	3,250	2,000	790,600	0	711,050	555,083
Depreciation & Amortization	6,550	47,850	4,067,450	0	3,796,250	2,625,454
Total operating expenses	259,675	481,987	20,144,552	137,200	18,789,928	11,988,990
Operating income (loss)	(231,925)	(471,987)	(6,529,752)	395,800	(4,880,178)	(2,519,106)
<b>Nonoperating revenue (expenses):</b>						
Interest and investment revenues	75,150	164,900	2,611,000	41,800	1,848,700	1,878,375
Investment gain or loss	0	0	0	0	0	630,339
Taxes and assessments	359,700	744,700	12,311,700	0	12,886,900	7,264,511
Other nonoperating revenues	0	0	179,550	0	209,000	1,301,433
Grant revenue	0	0	11,500,000	0	8,800,000	2,336,942
Interest expense	(2,850)	(3,350)	(127,750)	(7,950)	(160,500)	(132,050)
Other nonoperating expenses	0	0	0	0	0	(1,557,826)
Net nonoperating revenue (expenses)	432,000	906,250	26,474,500	33,850	23,584,100	11,721,724
Change in net assets	200,075	434,263	19,944,748	429,650	18,703,922	9,202,618
<b>Capital related revenue/ (expenses):</b>						
Capacity rights interest	0	0	734,750	0	784,400	592,889
Capacity rights revenue	0	0	1,288,950	0	1,239,250	924,874
Total Capital related revenue/(expenses)	0	0	2,023,700	0	2,023,650	1,517,763
<b>End of year</b>	<b>200,075</b>	<b>434,263</b>	<b>21,968,448</b>	<b>429,650</b>	<b>20,727,572</b>	<b>10,720,381</b>

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026				2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA		
End of Year before Grant and Bond Activity	200,075	434,263	21,968,448	429,650	20,727,572	9,846,692
Grant/ Bond Related Activity						
Grant Related Expenses			(30,500,000)		(17,600,000)	
Use of Bond Proceeds			19,000,000			
First Bond Payment			(2,490,000)			
End of Year	200,075	434,263	7,978,448	429,650	3,127,572	9,846,692

**SECTION 2**

**OPERATING &  
NON-OPERATING REVENUE**



## OPERATING REVENUE

### Zone 1

- Well permit fees – based on slight increase from FY 24-25

### Zone 3

- Transfers and exchanges

### Zone 6 – Blue Valve

- Ag sales – assumed 9,640 AF
- M&I sales – assumed 4,760 AF
  - Treatment plants – 4,300 AF
  - Other – 460 AF
- Groundwater sales
- Power charge for water sales by subsystem

### Finished Water (Treatment Plants)

- Assumed 4,300 AF
  - West Hills – 2,800 AF
  - Lessalt – 1,500 AF

### Recycled Water

- Estimated delivery of 360 AF
- 8 parcels at minimum charge of \$700

## NON-OPERATING REVENUE

### Interest

- Assumed LAIF interest rate of 2.5%

### Taxes and Assessments

- Assumed FY 24-25 estimate, with a 5% increase

### Other Non-operating Revenue

- WRA reimbursement for operating activities

### Capital Related Revenue

- Principal and interest repayment per the HUA WTA

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

Budget 2025-2026					2024-2025	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA	Budget	
<b>Operating Revenue</b>						
Groundwater Charge	\$0	\$0	\$285,100	\$0	\$241,150	\$172,499
San Felipe	0	0	3,351,850	0	3,858,350	2,229,029
Power Charge	0	0	488,200	0	546,350	317,773
Transfers and Exchanges	0	10,000	0	0	10,000	453,378
Well Permit Fees	27,750	0	0	0	19,350	30,124
Groundwater Mgmt Fee	0	0	0	533,000	510,400	361,784
Finished Water	0	0	9,352,950	0	8,575,350	5,790,307
Recycled Water	0	0	109,100	0	121,200	68,737
Other	0	0	27,600	0	27,600	46,254
<b>Total Operating Revenue</b>	<b>27,750</b>	<b>10,000</b>	<b>13,614,800</b>	<b>533,000</b>	<b>13,909,750</b>	<b>9,469,885</b>
<b>Non-operating Revenue</b>						
Interest and investment revenue	75,150	164,900	2,611,000	41,800	1,848,700	1,878,375
Taxes and Assessments:						
General Purpose Tax	251,200	744,700	1,049,500	0	1,968,000	1,136,355
Zone Administration Tax	108,500	0	0	0	103,600	60,643
Land Only Tax	0	0	11,121,500	0	10,671,300	5,969,573
Standby and Availability	0	0	140,700	0	144,000	97,940
<b>Total non-operating revenue</b>	<b>434,850</b>	<b>909,600</b>	<b>26,602,250</b>	<b>41,800</b>	<b>23,744,600</b>	<b>12,781,261</b>
<b>Other non-operating revenues:</b>						
Other non-operating Revenues	0	0	179,550	0	209,000	1,301,433
Grants	0	0	11,500,000	0	8,800,000	2,336,942
<b>Capital related revenue/ (expenses):</b>						
Capacity rights interest	0	0	734,750	0	784,400	592,889
Capacity rights revenue	0	0	1,288,950	0	1,239,250	924,874
<b>Total capital related revenue/(expenses)</b>	<b>0</b>	<b>0</b>	<b>2,023,700</b>	<b>0</b>	<b>2,023,650</b>	<b>1,517,763</b>
<b>Total Revenue</b>	<b>\$462,600</b>	<b>\$919,600</b>	<b>\$42,240,750</b>	<b>\$574,800</b>	<b>\$39,678,000</b>	<b>\$23,768,909</b>

**SECTION 3**  
**COST OF WATER**

## COST OF WATER

- Agricultural water – 16,474 AF
- Municipal and Industrial water – 6,935 AF
- Additional water purchases – 2,700 AF
- Associated delivery costs for San Luis Delta Mendota, Reach 1 and USBR

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026				2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA		
<b>Cost Of Water:</b>						
USB R Contract Ag	\$0	\$0	\$314,650	\$0	\$393,700	\$308,629
USB R Contract M&I	0	0	166,950	0	154,950	170,194
USB R Rescheduled	0	0	35,350	0	0	35,347
CVP Facility O&M	0	0	927,000	0	626,600	534,718
San Felipe Reach 1	0	0	658,700	0	452,400	153,565
San Felipe Unit O&M	0	0	2,000	0	2,000	2,195
Direct Power & other power	0	0	435,350	0	532,450	325,103
Restoration Charges	0	0	404,550	0	391,900	264,030
USB R Repayment Interest	0	0	0	0	10,450	10,468
USB R In Basin Capital Interest	0	0	44,650	0	48,250	48,258
Transfer, Exchanges & Other	0	0	1,497,500	0	1,497,500	121,968
<b>Total Cost of Water</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,486,700</b>	<b>\$0</b>	<b>\$4,110,200</b>	<b>\$1,974,475</b>

## **SECTION 4**

# **WAGES & EMPLOYEE RELATED EXPENSES**

*A. Position Control List*



## WAGES AND EMPLOYEE RELATED

- Wages include salaries and additional benefit (cafeteria plan benefit) and Retiree Service Benefit – assumed 7% salary increase (3% COLA and 4% salary schedule step advancement)
- Position Control List is attached
- Retirement includes the required employer PERS contribution and any UAL (unfunded accrued liability)
- Employee insurance includes any District-provided Medical, Dental and Vision insurance for Directors and employees. Life insurance and Employee Assistance Plan costs are included as well as District's portion of PERS medical (PEMHCA) contribution for those employees using PERS medical.

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026				2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA		
<b>Wages and Employee Related Expenses</b>						
Wages	\$135,821	\$146,139	\$2,809,711	\$0	\$3,004,418	\$1,900,065
Retirement	6,275	8,366	194,520	0	195,465	379,423
Medicare/SUI	4,716	7,951	69,514	0	82,902	45,722
Worker's Compensation	1,700	3,400	28,900	0	32,000	22,337
Employee Insurance	6,557	3,728	58,283	0	127,115	103,942
Training	2,300	1,450	30,550	0	24,000	2,113
Physical Exams and Drug Testing	200	100	1,750	0	1,800	677
Personal Equipment and Uniforms	100	650	12,200	0	11,600	10,261
Other	3,806	1,903	32,354	0	33,078	41,285
<b>Total Wages and Employee Related Expenses</b>	<b>161,475</b>	<b>173,687</b>	<b>3,237,782</b>	<b>0</b>	<b>3,512,378</b>	<b>2,505,825</b>

San Benito County Water District  
FY Budget 2025-26  
Preliminary Budget  
Position Control List

Dept.	Position	Budget FY 2021-2022	Budget FY 2022-2023	Budget FY 2023-2024	Budget FY 2024-2025	Budget FY 2025-26
Adm/EMG	General Manager/Engineer (formerly AGM)	1	1	1	1	1
Adm/EMG	Assistant Manager	1	0	0	0	0
Adm/EMG	Manager, Admin, Finance, Business Services	0	1	0.5	0	0
Adm/EMG	Assistant General Manager (AGM)	0	1	0.5	1	1
Adm/MCP	Supervising Accountant	0	0	1	1	1
Adm/SEIU	Office Specialist I / II / III	2	2	1	1	1
Adm/SEIU	Accounting Technician (formerly OS)	0	0	1	1	1
Adm/SEIU	Executive Secretary / Board Clerk	1	1	1	1	1
Adm/MCP	Accountant I / II (formerly OS)	0	0	1	1	1
	Temporary Part-Time Clerical					
Adm/MCP	Finance Manager	1	1	0	0	0
Adm/MCP	Information/Controls System Supervisor	0	0	0	0	0
	<b>Admin/Fin Total</b>	<b>6.6</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>
Eng/EMG	District Engineer	0	1	1	1	1
Eng/MCP	Deputy District Engineer	1	1	1	1	1
Eng/MCP	Assistant/Associate/Senior Engineer	1	1	1	1	1
Eng	Engineering Summer Intern					
Eng/SEIU	Water Resources Technician I / II	1	1	1	1	1
Eng/SEIU	Electrical/Electronic Technician	1	1	1	1	0
	<b>Eng Total</b>	<b>4.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>4.0</b>
O&M/MCP	Operation/Maintenance Manager	1	1	1	1	1
	Water Distribution/Maintenance I / II / III					
O&M/SEIU	Maintenance & Water Distribution Maintenance I / II / III	4.50	4.50	5.50	5.50	5.50
Eng/SEIU	Electrical/Electronic Technician	0	0	0	0	1
	<b>O&amp;M Total</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>7.5</b>
WO/SEIU	Water Programmer III	1	1	1	1	1
WO/SEIU	Customer Account Specialist I / II / III	1	1	1	1	1
	<b>WO Total</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
WC/MCP	WRA - Water Conservation Program Manager	1	1	1	1	1
	WRA - Water Conservation Intern					
	<b>WO Total</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
	<b>Total Staffing</b>	<b>20.60</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>
	<b>Total Staffing w/o WRA</b>	<b>19.10</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>

## **SECTION 5**

# **CONTRACT SERVICES**

## CONTRACT SERVICES

### Legal

- General services
- Water rights
- District Act
- Routine services

### Engineering

- General services
- Pumpstation 9H redesign
- ArcFlash Analysis (Lessalt)
- San Justo Reservoir survey

### Accounting

- Annual audit
- Actuarial studies

### General Consulting

- Annual Groundwater report
- Employee recruitment services
- Rates / impact fee
- Asset Management support
- Water budgeting / cost of water model
- Class and Comp study

### Computer

- Computer and network support services
- Computer software maintenance and support renewals
- Cybersecurity enhancements

### Operations

- Stream flow measurement (USGS Contract)
- Water quality testing
- WRA program fees
- District operations
- Treatment plant operations
  - West Hills and Lessalt

### Maintenance

- District office general maintenance
- San Justo/Hernandez/Paicines maintenance
- Contingent expense - major breaks
- Industrial paint project (RTU 19, gate chamber)

### Program Consulting

- USBR Water Management Plan
- SLDMWA CVP related activities
- Water Supply Master Plan Update
- Hollister Conduit Corrosion Surveys

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026					2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA	Total		
<b>Contract Services</b>							
Legal	\$8,700	\$4,350	\$123,950	\$0	\$137,000	\$213,000	\$75,921
Engineering	0	3,000	207,000	0	210,000	150,000	19,400
Accounting	6,450	3,250	64,850	0	74,550	57,000	47,975
General Consulting	9,200	4,100	124,400	100,000	237,700	266,700	77,317
Computer	23,850	14,200	343,450	0	381,500	329,150	214,820
Operations	900	23,400	317,700	35,000	377,000	386,750	139,140
Operations- Treatment Plants	0	0	4,238,500	0	4,238,500	3,499,300	2,614,026
Maintenance	3,100	98,250	581,200	0	682,550	433,600	154,867
Other	0	0	1,000	0	1,000	19,000	0
Program Consulting	0	0	153,550	0	153,550	100,400	44,371
<b>Total Contract Services</b>	<b>\$52,200</b>	<b>\$150,550</b>	<b>\$6,155,600</b>	<b>\$135,000</b>	<b>\$6,493,350</b>	<b>\$5,454,900</b>	<b>\$3,387,837</b>



**SECTION 6**  
**MATERIALS & EQUIPMENT**

## MATERIALS AND EQUIPMENT

### Supplies

- Replacements such as
  - Wheel operated valves
  - Underground valves
  - Air valves
  - Pressure transducers
- Pipe and pipe repair parts (clamps, fittings etc.)
- Construction supplies
- District yard and shop supplies
- Landscaping materials
- District office supplies
- Paving
- Sand and base rock
- Hydraulic equipment valves, oil and fittings
- Hydraulic air compressor
- Repair closure kits

### Office Furniture / Equipment

- Office-related furniture, as needed
- Computer equipment

### Meters

- New meters
- Meter replacement supplies
- Chemigation valves

### Equipment Maintenance

- Repair of District heavy equipment (i.e. Mower, tractor, backhoe, forklift, etc.)
- Repair of small equipment

### Vehicle Fuel & Maintenance

- Fuel
- Major services
- Routine maintenance

### Chemicals

- Chlorine (Recycled Water)
- Weed & rodent control

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026				2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA		
<b>Materials and Equipment</b>						
Chemicals	\$0	\$2,950	\$97,500	\$0	\$100,450	\$98
Supplies	1,950	9,800	336,670	150	286,450	260,196
Tools Purchase	50	200	6,450	0	9,000	3,133
Equipment/Office Furn Purchase	1,150	5,550	44,300	0	59,400	39,936
Tools and Equipment Rental	700	12,400	12,750	0	22,350	30,363
Meters	0	0	351,400	0	119,600	37,954
Vehicle Maintenance	0	1,500	17,050	0	17,300	9,628
Vehicle Fuel	800	2,800	51,950	0	55,550	31,724
Equipment Maintenance	0	950	9,750	0	11,900	6,135
<b>Total Materials and Equipment</b>	<b>\$4,650</b>	<b>\$36,150</b>	<b>\$927,820</b>	<b>\$150</b>	<b>\$682,000</b>	<b>\$419,167</b>

## **SECTION 7**

# **GENERAL & ADMINISTRATIVE**

*A. Utilities*

## GENERAL AND ADMINISTRATIVE

### Office Supplies

#### Dues and Fees

- Water Rights fees
- Dam inspection fees
- State Water Resources Control Board – Large Water System (Lessalt and West Hills)
- Membership fees
  - Water Resources Association
  - CVP Water Users
  - San Luis Delta Mendota Water Authority
  - Pajaro Flood Prevention
  - ACWA
  - San Benito County Administration Fees (Property tax and GSA fee collection)
  - Underground Service Alert
  - Various

### Communications

- District telephone service
- Fiber optic lines
- Cloud access

### Insurance

- Property
- Liability

### Conferences

### Travel and mileage

### Advertising / Public information

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

	Budget 2025-2026				Total	2024-2025 Budget	YTD Actual
	Zone 1	Zone 3	Zone 6	GSA			
<b>General and Administrative</b>							
Finance Charges	\$0	\$0	\$9,600	\$0	\$9,600	\$9,600	\$5,742
Dues and Fees	6,200	54,150	166,800	2,050	229,200	215,700	241,649
Postage	250	250	13,800	0	14,300	14,100	7,000
Subscriptions/Publications	150	100	1,450	0	1,700	1,800	1,237
Office Supplies	1,500	750	12,750	0	15,000	15,000	13,172
Communications	3,200	5,950	57,600	0	66,750	60,550	46,387
General Business Expense	350	150	2,750	0	3,250	2,900	3,847
Travel and Mileage	6,150	3,100	52,300	0	61,550	24,350	17,594
Conferences	2,350	1,150	20,850	0	24,350	11,500	8,041
Election Expense	0	0	0	0	0	45,000	1,200
Advertising/Public Information	900	900	13,200	0	15,000	6,350	10,477
Insurance	10,500	5,250	127,500	0	143,250	116,300	164,803
<b>Total General and Administrative</b>	<b>\$31,550</b>	<b>\$71,750</b>	<b>\$478,600</b>	<b>\$2,050</b>	<b>\$583,950</b>	<b>\$523,150</b>	<b>\$521,149</b>

## UTILITIES

### Power

- District office
- Paicines (Zone 3)
- Pump Stations (Zone 6)
- San Justo Recovery Wells
- Water Treatment Plants
- Recycled Water

### Trash & Water

- District office



San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

Budget: Utilities

	Budget 2025-2026			As of	
	Zone 1	Zone 3	Zone 6	2024-2025 Budget	4/30/2025 YTD Actual
<b>Utilities - Power</b>					
Utilities - District Office	2,700	1,350	22,800	24,550	22,722
Utilities - Pumping	0	0	142,500	112,000	144,646
Utilities - Transmission & Dist.	0	0	72,200	66,200	72,142
Utilities - Source of Supply	0	400	0	400	833
Utilities - Water Treatment Plant - Lessalt	0	0	230,000	225,000	129,480
Utilities - Water Treatment Plant - West Hills	0	0	265,000	215,000	156,442
Utilities - Recycled Water Pumping	0	0	49,000	49,000	23,977
<b>Utilities - Power Total</b>	<b>2,700</b>	<b>1,750</b>	<b>781,500</b>	<b>692,150</b>	<b>550,242</b>
<b>Utilities - Trash &amp; Water</b>					
Utilities - General & Admin.	550	250	4,600	5,400	4,066
Utilities - Disposal Fees	0	0	4,500	13,500	776
<b>Utilities - Trash &amp; Water Total</b>	<b>550</b>	<b>250</b>	<b>9,100</b>	<b>18,900</b>	<b>4,842</b>
	<b>3,250</b>	<b>2,000</b>	<b>790,600</b>	<b>711,050</b>	<b>555,084</b>

**SECTION 8**  
**CAPITAL PROJECTS**

## CAPITAL PROJECTS

### Preliminary Survey and Investigation

- B129 – B.F. Sisk Dam Raise
- C129 – Grant Expense – ADRoP (DWR \$11.5 M)
- D129 – Grant Expense – ADRoP (USBR \$6.7 M)

### Special Projects

- 223 – Hernandez Spillway Improvement Work
- 929 – SCADA Telemetry Upgrades
- 944 – Slipline Pipe Replacement
- 947 – Paicines Canal Upgrades

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

Budget: Capital Expenditures

	Budget 2025-2026					2024-2025 Budget	As of 4/30/25 2024-2025 YTD Actual
	Zone 1	Zone 3	Zone 6	GSA	Total		
<b>Capital Projects</b>							
<b>Preliminary Survey and Investigation:</b>							
129 Future Water Supply - Alternatives	0	0	0	0	0	500,000	0
B129 B.F. Sisk Dam Raise	0	0	675,000	0	675,000	196,000	8,553
C129 Grant Expense - ADROp (DWR \$11.5 M)	0	0	16,500,000	0	16,500,000	21,000,000	98,826
D129 Grant Expense - ADROp (USBR \$6.7 M)	0	0	14,000,000	0	14,000,000	21,000,000	74,200
168 Pajaro Watershed IRWMP	0	0	0	0	0	1,500,000	2,340,346
200 Zebra Mussel Ctrl Study - Hollister Conduit	0	0	0	0	0	10,000	0
222 Pacheco Reservoir Expansion	0	0	0	0	0	500,000	0
227 San Juan Water-Wastewater Master Plan	0	0	0	0	0	895,000	0
Total Preliminary Survey and Investigation	0	0	31,175,000	0	31,175,000	45,601,000	2,521,925
940 Highway 156 Bypass / Sub 10 Connection	0	0	0	0	0	100,000	0
Total Construction in Progress	0	0	0	0	0	100,000	0
223 Hernandez Spillway Improvement Work	0	250,000	0	0	250,000	250,000	250
929 SCADA Telemetry Upgrade	0	0	250,000	0	250,000	850,000	334,878
932 Pump Modification Project (9H)	0	0	0	0	0	100,000	0
941 Arc Flash Study	0	0	0	0	0	75,000	0
944 Slipline Pipe Replacement	0	0	1,500,000	0	1,500,000	700,000	0
947 Paicines Canal Upgrades	0	300,000	0	0	300,000	0	0
Total Special Projects	0	550,000	1,750,000	0	2,300,000	1,975,000	335,128
Total Capital Projects	0	550,000	32,925,000	0	33,475,000	47,676,000	2,857,053

## **SECTION 9**

# **PROPERTY, PLANT & EQUIPMENT AND WATER RIGHTS**

## Property Plant & Equipment

- Valve replacements
- Pressure transducers for hydro tanks
- Gearmore rear mower
- Solar on the roof (Lessalt)
- Tank access catwalks (Lessalt)
- Turbidity analyzers (West Hills)

## Water Rights

- CVP Water Rights
- Reach 1 Capital Improvement Project
- Recycled Water Storage Pond
- Semitropic Stored Water

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

Budget: Capital Expenditures

	Budget 2025-2026					2024-2025 Budget	As of 4/30/25 2024-2025 YTD Actual		
	Zone 1	Zone 3	Zone 6	GSA	Total				
Property, Plant and Equipment									
PP Smaller Pumping Equipment	0	0	34,000	0	34,000	25,000	0		
PP Major Pumping Equipment	0	0	100,000	0	100,000	0	0		
TDS Structures & Improvements	0	0	496,400	0	496,400	201,000	16,051		
GP Transportation Equipment	0	0	0	0	0	15,000	6,405		
GP Power Operated Equipment	1,200	19,600	29,200	0	50,000	0	0		
TP Structures & Improvements	0	0	453,000	0	453,000	105,000	0		
TP Equipment	0	0	108,000	0	108,000	0	46,620		
Total Property, Plant and Equipment					1,200	19,600	1,220,600	0	1,241,400
								346,000	69,076
Water Rights									
CVP Amendatory Contract Reprint	0	0	1,942,150	0	1,942,150	1,931,700	960,608		
Semitropic Stored Water	0	0	37,000	0	37,000	37,000	43,200		
CVP - Reach 1 Capital Improvement Project	0	0	499,950	0	499,950	1,113,850	24,997		
Recycled Water Storage Pond	0	0	15,850	0	15,850	51,000	1,029		
Total Water Rights					0	0	2,494,950	0	1,029,835



## **SECTION 10**

# **DESIGNATIONS & RESERVES**

- A. Net Operating Income after Transfers and Contributions*
- B. Summary of Designation and Restricted Reserve Activity*
- C. Capital Budget and Source of Funding*
- D. Cash and Investment Position Summary*

San Benito County Water District  
Fiscal Year 2025-2026  
Preliminary Budget  
Board Meeting - May 28, 2025  
Net Operating Income after Transfers and Contributions

		Based on budget				
		Zone 1	Zone 3	Zone 6	GSA	Total
Source - Budget Profit and Loss	<b>NET INCOME FROM OPERATIONS *</b>	200,075	434,263	7,978,448	429,650	9,042,436
	Adjustments to net income from operations					
	Depreciation and amortization	6,550	47,850	4,067,450	-	4,121,850
		-	-	-	-	-
	<b>ADJUSTED NET INCOME FROM OPERATIONS</b>	<b>206,625</b>	<b>482,113</b>	<b>12,045,898</b>	<b>429,650</b>	<b>13,164,286</b>
Source - SGMA / GSP	<b>GSA ACTIVITY</b>					
	GSP Development costs - (monitoring wells etc)	-	-	-	-	-
	GSP Development costs - Principal repayment to Zone 1	40,871	-	-	(40,871)	-
	<b>Total GSA activity</b>	<b>40,871</b>	<b>-</b>	<b>-</b>	<b>(40,871)</b>	<b>-</b>
Source- Hollister Urban Area Project Agreement	<b>OTHER TRANSFERS / PAYMENTS</b>					
	Principal payment - City National Loan	-	-	(283,805)	-	(283,805)
	Transfer to Undesignated Reserves (25%)	-	-	(421,718)	-	(421,718)
	Transfer to USBR Contract Repayment - Restricted Reserve (75%)	-	-	(1,265,154)	-	(1,265,154)
	<b>TOTAL TRANSFERS TO UNDESIGNATED, RESTRICTED RESERVE AND LOANS</b>	<b>-</b>	<b>-</b>	<b>(1,970,677)</b>	<b>-</b>	<b>(1,970,677)</b>
Source-Board Approved Designation Policy	<b>TRANSFERS TO DESIGNATED RESERVES</b>					
	Contribution to Capital Replacement Reserve	(8,262)	(21,019)	(142,347)	-	(171,628)
	Contribution to Capital Improvement Reserve	-	-	64,080	-	64,080
	Contribution to Water Supply Revolving Reserve	-	-	(211,652)	-	(211,652)
	Contribution to Operating Reserve	(27,043)	(57,101)	(2,847,545)	-	(2,931,690)
	Contribution to Expanded Pacheco Reservoir Reserve	-	-	(62,974)	-	(62,974)
	<b>TOTAL TRANSFERS TO DESIGNATED RESERVES</b>	<b>(35,305)</b>	<b>(78,121)</b>	<b>(3,200,438)</b>	<b>-</b>	<b>(3,313,864)</b>
Source- Board Approved Restriction Policy	<b>TRANSFERS TO RESTRICTED RESERVES</b>					
	Contribution to USBR Contract Repayment Restricted Reserve	-	-	(4,560,862)	-	(4,560,862)
	Contribution to San Felipe Reach 1 Reserve	-	-	(23,741)	-	(23,741)
	Contribution to Water Treatment Plant Replacement Reserve	-	-	(748,960)	-	(748,960)
	Contribution to Reach 1 Major Repair and Maintenance Reserve	-	-	260,310	-	260,310
	Contribution to Reliability Charge M&I	-	-	(910,000)	-	(910,000)
	<b>TOTAL TRANSFERS TO RESTRICTED RESERVES</b>	<b>-</b>	<b>-</b>	<b>(5,073,253)</b>	<b>-</b>	<b>(5,073,253)</b>
	<b>Net operating income after transfers and contributions</b>	<b>212,191</b>	<b>403,992</b>	<b>1,801,530</b>	<b>388,779</b>	<b>2,806,492</b>
Balance Sheet Activity	<b>OTHER</b>					
	Principal payment - City National Loan (Recycled Water Project)	-	-	(106,412)	-	(106,412)
	Principal payment - CalPERS UAL Bond	(7,939)	(9,406)	(161,655)	-	(179,000)
	Principal Payment - USBR In- Basin Capital	-	-	(181,000)	-	(181,000)
	<b>Total Balance sheet activity</b>	<b>(7,939)</b>	<b>(9,406)</b>	<b>(449,067)</b>	<b>-</b>	<b>(466,412)</b>
<b>Net Overall Activity</b>		<b>204,252</b>	<b>394,586</b>	<b>1,352,463</b>	<b>388,779</b>	<b>2,340,080</b>

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

Tab 10 B

Summary of Designation and Restricted Reserve Activity

	Zone 1	Zone 3	Zone 6	GSA	Total
<b>Reach 1 Major Repair and Maintenance Reserve -Restricted</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	3,633,896	-	3,633,896
Withdrawal (funding source for Capital Budget FY2025-2026)	-	-	(499,950)	-	(499,950)
Contribution from Operating Budget FY2025-26	-	-	239,640	-	239,640
<b>Estimated Balance FYE 2025-26</b>	-	-	3,373,586	-	3,373,586
<b>Contract Repayment Reserve - Restricted</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	39,000,000	-	39,000,000
USBR Contract principal payment	-	-	(1,942,152)	-	(1,942,152)
Withdrawal (funding source for Capital Budget FY2025-2026)	-	-	-	-	-
Contribution from the HUA Project Agreement (Principal and interest repayment - 75%)	-	-	1,265,154	-	1,265,154
Contribution from Operating Budget FY2025-26	-	-	5,237,860	-	5,237,860
<b>Estimated Balance FYE 2025-26</b>	-	-	43,560,862	-	43,560,862
<b>San Felipe Reach 1 Reserve - Restricted</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	605,506	-	605,506
Contribution from Operating Budget FY2025-26	-	-	23,741	-	23,741
Withdrawal at June 30, 2026	-	-	-	-	-
<b>Estimated Balance FYE 2025-26</b>	-	-	629,247	-	629,247
<b>District Revolving Fund Reserve - Restricted</b>					
Estimated FYE2025 Balance (prior to June 30 )	75,000	-	-	-	75,000
Contribution from Operating Budget FY2025-26	-	-	-	-	-
<b>Estimated Balance FYE 2025-26</b>	75,000	-	-	-	75,000
<b>Capital Improvement Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	222,728	4,573,396	-	4,796,124
Contribution from Operating Budget FY2025-26	-	-	610,920	-	610,920
Withdrawal (funding source for Capital Budget FY2025-2026)	-	-	(675,000)	-	(675,000)
<b>Estimated Balance FYE 2025-26</b>	-	222,728	4,509,316	-	4,732,043
<b>Capital Asset Replacement Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	84,833	536,093	3,630,518	-	4,251,444
Contribution from Operating Budget FY2025-26	8,262	271,019	3,433,747	-	3,713,028
Withdrawal (funding source for Capital Budget FY2025-2026)	-	(250,000)	(3,291,400)	-	(3,541,400)
<b>Estimated Balance FYE 2025-26</b>	93,095	557,112	3,772,865	-	4,423,073
<b>Operating Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	137,500	230,000	3,900,000	-	4,267,500
Contribution from Operating Budget FY2025-26	27,043	57,101	2,847,545	-	2,931,690
<b>Estimated Balance FYE 2025-26</b>	164,543	287,101	6,747,545	-	7,199,190



San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget

Tab 10 B

Summary of Designation and Restricted Reserve Activity

	Zone 1	Zone 3	Zone 6	GSA	Total
<b>Water Supply Revolving Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	3,142,632	-	3,142,632
Contribution from Operating Budget FY2025-26	-	-	871,652	-	871,652
Withdrawal at June 30, 2026	-	-	(660,000)	-	(660,000)
<b>Estimated Balance FYE 2025-26</b>	-	-	3,354,284	-	3,354,284
<b>San Felipe / Hollister Conduit Reserve - Restricted</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	250,000	-	250,000
Contribution from Operating Budget FY2025-26	-	-	-	-	-
<b>Estimated Balance FYE 2025-26</b>	-	-	250,000	-	250,000
<b>Self Insurance Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	100,000	-	100,000
Contribution from Operating Budget FY2025-26	-	-	-	-	-
<b>Estimated Balance FYE 2025-26</b>	-	-	100,000	-	100,000
<b>Water Treatment Plant Replacement Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	5,768,986	-	5,768,986
Contribution from Operating Budget FY2025-26	-	-	748,960	-	748,960
<b>Estimated Balance FYE 2025-26</b>	-	-	6,517,946	-	6,517,946
<b>Other Post Employment Benefit Trust</b>					
Estimated FYE2025 Balance (prior to June 30 )	42,283	68,825	1,032,371	-	1,143,479
Contribution from Operating Budget FY2025-26	400	6,000	90,000	-	96,400
<b>Estimated Balance FYE 2025-26</b>	42,683	74,825	1,122,371	-	1,239,879
<b>Reliability Charge M&amp;I</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	1,551,862	-	1,551,862
Contribution from Operating Budget FY2025-26	-	-	910,000	-	910,000
<b>Estimated Balance FYE 2025-26</b>	-	-	2,461,862	-	2,461,862
<b>Expanded Pacheco Reservoir Reserve</b>					
Estimated FYE2025 Balance (prior to June 30 )	-	-	1,745,364	-	1,745,364
Contribution from Operating Budget FY2025-26	-	-	62,974	-	62,974
<b>Estimated Balance FYE 2025-26</b>	-	-	1,808,338	-	1,808,338
<b>Total Designations &amp; Restrictions FYE2025-26 \$</b>					<b>79,725,310</b>

San Benito County Water District  
Fiscal Year Budget 2025-2026  
Preliminary Budget  
Board Meeting - May 28, 2025  
Capital Budget and Source of Funding

	Zone 1	Zone 3	Zone 6	GSA	Total	Sources of Funding
<b>Capital Budget: Preliminary Survey and Investigation</b>						<b>Restricted and Designated Reserves</b>
B.F. Sisk Dam Raise	-	-	675,000	-	675,000	Capital Improvement
Grant Expense - ADROp (DWR \$11.5M)	-	-	16,500,000	-	16,500,000	Capital Improvement
Grant Expense - ADROp (USBR \$6.7M)	-	-	14,000,000	-	14,000,000	Capital Improvement
<b>Subtotal Budgeted Expense</b>	-	-	31,175,000	-	31,175,000	
<b>Capital Budget: Special Projects</b>						
Hernandez Spillway Improvements	-	250,000	-	-	250,000	Capital Asset Replacement
Paicines Canal Upgrades	-	-	300,000	-	300,000	
Scada Telemetry upgrades	-	-	250,000	-	250,000	
HWY25 Pipe Replacement	-	-	1,500,000	-	1,500,000	
<b>Subtotal Budgeted Expense</b>	-	250,000	2,050,000	-	2,300,000	
<b>Total Preliminary Survey and Investigations and Special Projects</b>	-	250,000	33,225,000	-	33,475,000	
<b>Capital Budget: Water Rights</b>						
CVP Amendatory Contract Repayment	-	-	1,942,150	-	1,942,150	USBR Contract Repayment and Rate Management
WWTP Storage Pond	-	-	15,850	-	15,850	Water Supply Revolving
Reach 1 Capital Improvements	-	-	499,950	-	499,950	Reach 1 Major Repair and Replacement
Water Rights - Semitropic Water Storage	-	-	37,000	-	37,000	Water Supply Revolving
<b>Total Budgeted Expense</b>	-	-	2,494,950	-	2,494,950	
<b>Capital Budget: Property Plant and Equipment</b>						
Delivery and valve replacement project	-	-	417,000	-	417,000	Capital Asset Replacement
Pressure transducers for hydro tanks	-	-	100,000	-	100,000	
TO Pressure Reducing Valves - Replace	-	-	79,400	-	79,400	
Gearmore rear mower	-	-	38,000	-	38,000	
Variable Frequency Drives	-	-	24,000	-	24,000	
Diesel generator	-	-	12,000	-	12,000	
Flowmeter	-	-	10,000	-	10,000	
Tank Access Catwalks - LST	-	-	150,000	-	150,000	
Solar on roof - LST	-	-	250,000	-	250,000	
Cathodic protection - LST	-	-	53,000	-	53,000	
Turbidity analyzers - WH	-	-	88,000	-	88,000	
Raw water AC unit	-	-	10,000	-	10,000	
Eye washing tank replacement	-	-	10,000	-	10,000	
<b>Total Budgeted Expense</b>	-	-	1,241,400	-	1,241,400	



Fiscal Year 2025-2026  
Preliminary Budget  
Board Meeting - May 28, 2025  
Cash and Investment Position Balances

<b>San Benito County Water District Cash and Investment Position</b>  <i>As of :</i>	Actual Audited Fiscal YE 2024	Estimated Unaudited Fiscal YE 2025	Estimated Unaudited Fiscal YE 2026
<b>Cash and Investments</b>	<b>89,935,455</b>	<b>100,970,000</b>	<b>101,659,500</b>
<b>Designated Net Asset/Cash</b>			
Reserved for Operations	3,338,022	4,267,500	7,199,190
Reserved for Capital Asset Replacement	4,063,735	4,251,444	4,423,073
Reserved for Capital Improvements	5,492,339	4,796,124	4,732,043
Reserved for Self-Insurance	100,000	100,000	100,000
Reserved for Water Supply Revolving	2,270,980	3,142,632	3,354,284
Reserve for Expanded Pacheco Reservoir	1,643,685	1,745,364	1,808,338
<b>Total Designated Cash</b>	<b>16,908,761</b>	<b>18,303,064</b>	<b>21,616,928</b>
<b>Restricted Net Asset/Cash</b>			
District Revolving Fund	75,000	75,000	75,000
San Felipe-Hollister Conduit Reserve	250,000	250,000	250,000
San Felipe-Reach 1 Reserve	585,030	605,506	629,247
Reach 1 Major Maintenance and Repair Reserve	3,795,352	3,633,896	3,373,586
Contract Repayment Reserve (USBR)	24,685,457	39,000,000	43,560,862
Water Treatment Plant Replacement Reserve	5,024,780	5,768,986	6,517,946
Other Post Employment Benefit Trust Reserve	1,047,079	1,143,479	1,239,879
Reliability Charge M&I	696,068	1,551,862	2,461,862
<b>Total Restricted Cash</b>	<b>36,158,766</b>	<b>52,028,729</b>	<b>58,108,381</b>
<b>Undesignated Cash</b>	<b>36,867,928</b>	<b>30,638,207</b>	<b>21,934,190</b>
<b>Total Undesignated Cash</b>	<b>36,867,928</b>	<b>30,638,207</b>	<b>21,934,190</b>

# **GENERAL INFORMATION**

*A. Multi-Agency Projects*

*B. Multi-Year Projects*



**San Benito County Water District**  
**FISCAL YEAR BUDGET 2025-2026**  
*Preliminary Budget*  
**Multi-Agency Projects**

<i>Water Resources Association</i>		Expenses	Reimbursements
	Shared Expenses	\$ 496,270	
<b>Reimbursement for shared expenses:</b>			
City of Hollister			\$ 158,120
City of San Juan Bautista			\$ 12,480
Sunnyslope County Water District			\$ 158,120
San Benito County Water District			<b>\$ 167,550</b>
<b>Total</b>		<b>\$ 496,270</b>	<b>\$ 496,270</b>

**San Benito County Water District**  
**FISCAL YEAR BUDGET 2025-2026**  
*Preliminary Budget*  
*Multi-Year Projects*

Reach 1 Capital Projects				
	SBCWD Share (22%)			
Project Description	2025-2026	2026-2027	2027-2028	
Small Capital Projects	\$ 492,250	\$ 523,663	\$ 544,609	
Pacheco/Santa Clara Conduit Right of Way Acquisition	7,700	-	-	
<b>Total</b>	<b>\$ 499,950</b>	<b>\$ 523,663</b>	<b>\$ 544,609</b>	

# Recommended FY 2025-2026 Budget



SAN BENITO COUNTY WATER DISTRICT

Presentation to SBCWD Board

May 28, 2025

1

1

## Board Requested Action

- Approval of FY 2025-2026 Budget for San Benito County Water District
- Finance Committee has recommended FY 2025-2026 Budget

2

2

## Budget Summary

	Zone 1	Zone 3	Zone 6	GSA	Total
Net operating income after transfers and contributions	\$212,191	\$403,992	\$1,801,530	\$388,779	\$2,806,492
Principal payments	\$(7,939)	\$(9,406)	\$(449,067)		\$(466,412)
Net overall activity	\$204,252	\$394,586	\$1,352,463	\$388,779	\$2,340,080

10 A

3

3

## OPERATING BUDGET

4

4



# Operating Budget

## Sources of Funds

- Water Sales and Service
- Finished Water
- Taxes
- Interest
- Bond Proceeds

## Uses of Funds

- Annual Operating Expenses
- Loan and Bond Interest
- Reserve Contributions
  - Restricted
  - Designated
  - Undesignated

5

5

## Development of Operating Budget

### Overview of Process

- Dept. managers meet with GM and Asst. GM
- Plan goals for departments
- Make budget plan to meet goals
- Review recurring, historical, and periodic expenses
- Detail expenses on worksheets
- Anticipate revenue and balance expenses
- Designations and Reserves
- General Manager approval

6

6

## Operating Revenue

### Key Assumptions

#### Zone 1

- Well permit fees - 35

#### Zone 6

- Ag sales – 9,640 AF
- M&I sales – 4,760 AF
  - Includes 4,300 AF – Treatment Plants
- Groundwater sales – 19,937 AF

#### Hollister Urban Area

- Treatment Plants - 4,300 AF

#### Recycled Water

- Estimated delivery - 360 AF
- Annual minimum fees

2

7

7

## Non-Operating Revenue

### Key Assumptions

#### Interest

- Interest rate of 2.5%  
(based on LAIF history)

#### Tax and Assessments

- Assumed FY 24-25 estimate,  
with a 5% increase

#### Other Non-Operating Revenue

- WRA

#### Capital Related Revenue

- Principal and interest repayment  
per the HUAWTA

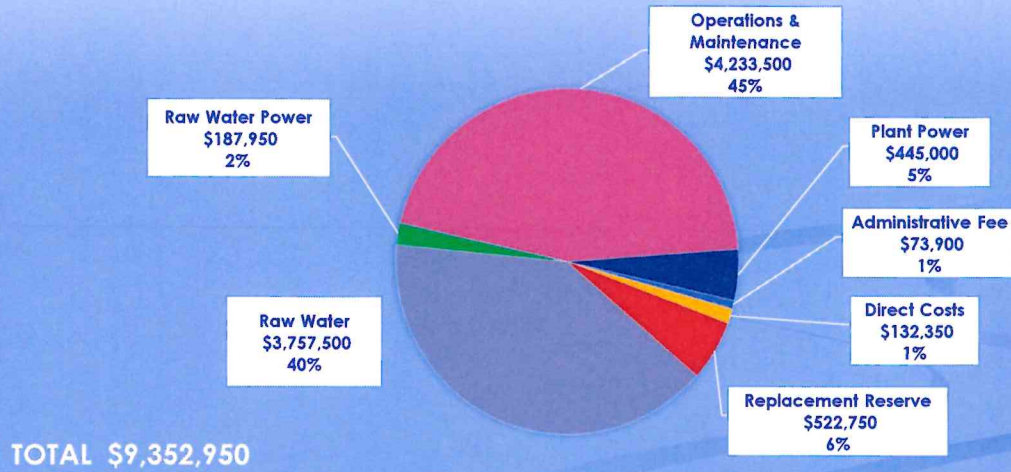
2

8

8

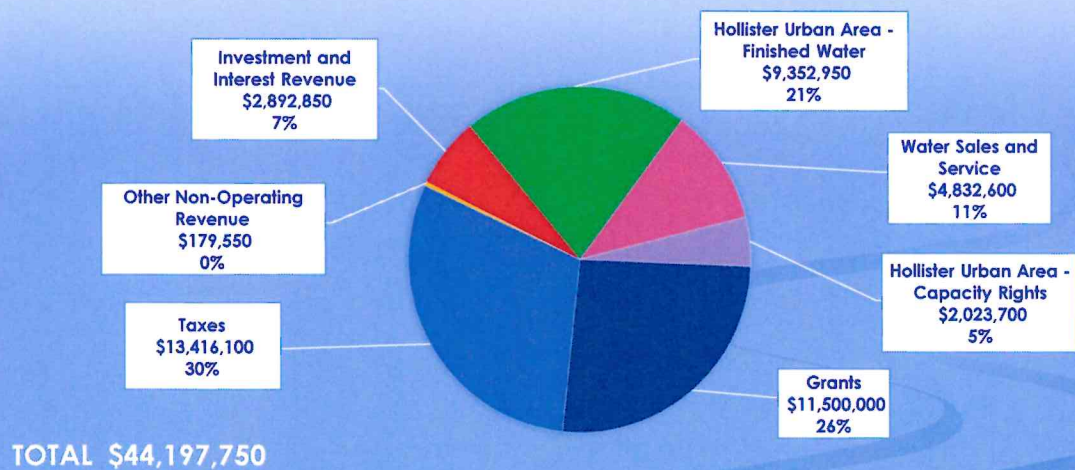


## Finished Water Revenue Hollister Urban Area



9

## Revenue By Source



10



## Cost of Water

### Key Assumptions

Total Imported Water – 26,109 AF

- Agricultural water – 16,474 AF
- Municipal and Industrial water – 6,935 AF
- Additional water purchases – 2,700 AF

3

11

11

## Wages and Employee Related Expenses

Total Cost \$3,572,944

### Employee Wages

- 23 Full Time Employees



### Employee Related Expenses

- PERS Retirement (Employer portion only)
  - Classic – 13.46%
  - PEPRA - 7.96%
- Other Post Employment Benefits
- Medical Insurance
- Training and Uniforms
- Employer Tax
- Workers' Compensation Insurance

4

12

12

## Contract Services - General

Total Cost \$1,724,300

Legal Services	\$137,000
Engineering Services	\$210,000
Accounting	\$74,550
General Consulting and Other Service	\$238,700
▪ Groundwater Sustainability Plan Annual Report	
▪ Employee recruitment services	
▪ Rates / impact fee / capacity fee	
Computer	\$381,500
▪ Computer, software, network and SCADA support	
Maintenance	\$682,550
▪ District / San Justo / Hernandez / Paicines maintenance	
▪ Industrial paint project	
▪ Major break contingency	

5

13

13

## Contract Services - Operations

Total Cost \$4,615,500

Water Treatment Plants (West Hills & Lessalt)	\$4,238,500
Water Conservation Programs (WRA)	\$162,450
Stream Flow Measurement	\$103,000
Water Quality Testing	\$52,950
Water Data Collections (SGMA)	\$30,000
District Operations / Other	\$28,600

5

14

14



## Contract Services - Programs

Total Cost \$153,550

SLDMWA (CVP related activities)	\$57,000
USBR Water Management Plan	\$37,550
Hollister Conduit Corrosion Survey	\$34,000
Water Supply Master Plan Update	\$25,000

5

15

15

## Materials & Equipment

Total Cost \$968,770

- Supplies
  - Replacements
    - Valves
    - Pressure transducers
  - Pipe and pipe repair parts
  - Structure equipment supplies
  - Construction supplies
  - Repair closure kits
- Chemicals
- Equipment Maintenance
- Equipment & Office Related Purchases
- Tool & Equipment Rental
- Meters
  - New meters
  - Meter replacement supplies
  - Chemigation valves
- Vehicle Maintenance & Vehicle Fuel

6

16

16

## General and Administrative

Total Cost \$583,950



7

17

17

## Summary of District Participation in Water Resources Association of SBC

Total SBCWD Participation \$167,550

- Water Conservation Program
- Salt Reduction Program
- General Expenditures



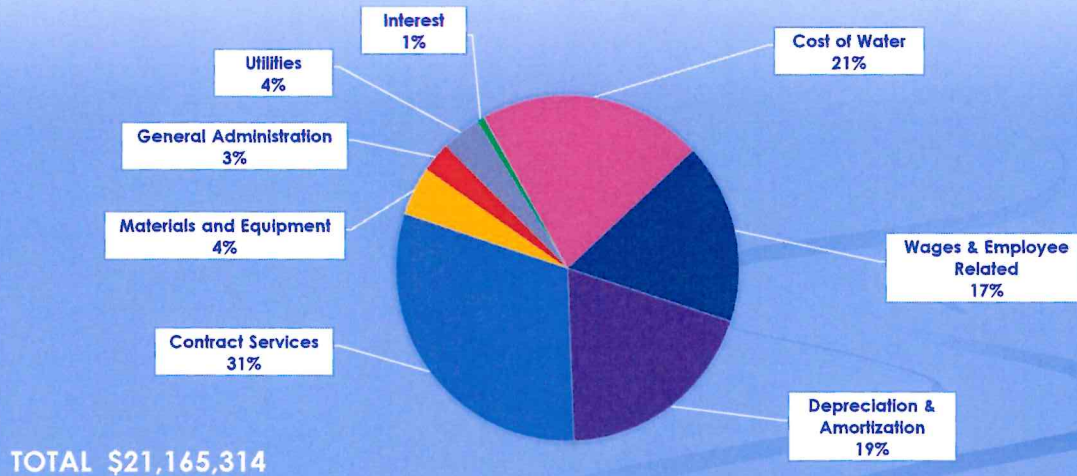
GI - A

18

18



## Expenses by Source Operating Budget



19

19

## San Benito County Water District Net Operating Income after Transfers and Contributions

	Zone 1	Zone 3	Zone 6	GSA	Total
<b>Adjusted Net Income From Operations</b>	\$206,625	\$482,113	\$12,045,898	\$429,650	\$13,164,286
GSA Activity	\$40,871			\$(40,871)	\$0
Total Transfers Related to Hollister Urban Area Project			\$(1,970,677)		\$(1,970,677)
Total Transfers to Designated Reserves	\$(35,305)	\$(78,121)	\$(3,200,438)		\$(3,313,864)
Total Transfers to Restricted Reserves			\$(5,073,253)		\$(5,073,253)
<b>Net Operating Income after Transfers and Contributions</b>	<b>\$212,191</b>	<b>\$403,992</b>	<b>\$1,801,530</b>	<b>\$388,779</b>	<b>\$2,806,492</b>
Principal Payments					
Recycled Water Project Loan			\$(106,412)		\$(106,412)
CalPERS UAL Bond	\$(7,939)	\$(9,406)	\$(161,655)		\$(179,000)
USBR In-Basin Capital Bond			\$(181,000)		\$(181,000)
<b>Net Overall Activity</b>	<b>\$204,252</b>	<b>\$394,586</b>	<b>\$1,352,463</b>	<b>\$388,779</b>	<b>\$2,340,080</b>

10 A

20

20

# CAPITAL BUDGET

21

21

## Capital Budget

### Sources of Funds

- Reserves
  - Restricted
  - Designated
  - Undesignated

### Uses of Funds

- Property, Plant and Equipment
- Preliminary Survey and Investigation
- USBR Contract Principal
- Loan and Bond Principal
- Construction in Progress
- Special Projects

22

22



## Capital Projects

### Preliminary Survey and Investigation

Grant Expense – ADROp (DWR \$11.5 M)	\$16,500,000
Grant Expense – ADROp (USBR \$6.7 M)	\$14,000,000
B.F. Sisk Dam Raise	\$675,000
<b>Total Budgeted Preliminary Survey and Investigation</b>	<b>\$31,175,000</b>

8 & 10C Source of funding: Designated Reserve Account

23

23

## Capital Projects (Continued)

### Special Projects

Slipline Pipe Replacement	\$1,500,000
Paicines Canal Upgrades	\$300,000
Hernandez Spillway Improvement Work	\$250,000
SCADA Telemetry Upgrade	\$250,000
<b>Total Budgeted Special Projects</b>	<b>\$2,300,000</b>
<b>Total Capital Projects</b>	<b>\$33,475,000</b>

8 & 10C Source of funding: Designated Reserve Account

24

24



## Property, Plant & Equipment

Delivery and valve replacement projects	\$417,000
Pressure transducers for hydro tanks	\$100,000
Pressure reducing valve replacements	\$79,400
Gearmore rear mower	\$38,000
Variable Frequency Drives	\$24,000
Diesel generator	\$12,000
Flowmeter	\$10,000

9 & 10C Source of funding: Designated Reserve Account

25

25

## Property, Plant & Equipment (Continued)

<b>Lessalt</b>	
Solar on roof	\$250,000
Tank access catwalks	\$150,000
Cathodic protection	\$53,000
<b>West Hills</b>	
Turbidity analyzers	\$88,000
Raw water AC unit	\$10,000
Eye washing tank replacement	\$10,000
<b>Total Budgeted Property, Plant &amp; Equipment</b>	<b>\$1,241,400</b>

9 & 10C Source of funding: Designated Reserve Account

26

26

## Water Rights

### CVP Amendatory Contract Payments

Payment for USBR investment in SBCWD portion  
of San Felipe Division

- ANNUAL CVP PAYMENT \$1,942,150
  - Total payment amount is principal

9 & 10C

27

27

## Water Rights (Continued)

Reach 1 Capital Projects	2025-2026 Total SCVWD Project Budget	SBCWD Share
Small Capital Projects	\$2,288,735	<b>\$492,250</b>
Pacheco / Santa Clara Conduit Right of Way Acquisition	\$35,000	<b>\$7,700</b>
<b>Total Budgeted Expense (Reach 1 Capital)</b>	<b>\$2,323,735</b>	<b>\$499,950</b>

Source of funding: Reach 1 Major Repair & Maintenance Reserve (Restricted)

Semitropic Stored Water	\$37,000
Recycled Water Storage Pond	\$15,850
<b>Total Budgeted Expense (Semitropic &amp; Storage Pond)</b>	<b>\$52,850</b>

9 & 10C

28

28



## Capital Budget Summary

Total \$37,211,350

Preliminary Survey/Investigation & Special Projects	\$33,475,000
Property, Plant & Equipment	\$1,241,400
Water Rights	\$2,494,950

29

29

## Board Requested Action

- Approval of FY 2025-2026 Budget for San Benito County Water District

30

30

**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:**    //

**Meeting Date:** May 28, 2025

**Submitted By:** Brett Miller

**Presented By:** Brett Miller

---

**Agenda Title:** Consider Amending Resolution 2024-33 Regarding the District Policy on Restriction and Designation of District Net Asset/Cash

---

**Detailed Description:**

This resolution is brought to the Board every year for approval to maintain or to make changes to the District's Restriction and Designations policy for the current fiscal year-end. Staff is only making one recommended change to the policy which is to change the Operating Reserves from fifty percent (50%) to one hundred percent (100%). This increase will be implemented equally over three (3) fiscal years.

**Prior Committee or Board Action:**

Finance Committee, May 20, 2025

**Materials Included:**

Finance Committee Recommendation  
Draft Resolution with Tables

**Financial Impact:**    ☒ Yes    ☐ No

**Funding Source/ Recap:** N/A

**Recommendation:**

Staff and the Finance Committee recommend the Board approve the amended resolution regarding the District's Restriction and Designations Policy.

**Action Required:**    ☒ Resolution    ☒ Motion    ☐ Review

---

**Board Action**

\_\_\_\_\_ Resolution No. \_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_

---

BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors


FROM: Finance Committee (Williams\*/Freeman)

SUBJECT: Consider Recommending the Board Approve Resolution for the Restrictions and Designations to Net Assets/Cash FYE 2025

---

The Finance Committee met on May 20, 2025 and staff reviewed the draft resolution for Restrictions and Designations to Net Assets/Cash FYE 2025.

The Finance Committee recommends the Board Approve Resolution for Restrictions and Designations to Net Assets/Cash FYE 2025.

  
\_\_\_\_\_  
Director Williams\*

  
\_\_\_\_\_  
Director Freeman

**RESOLUTION NO. 2025-12**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE SAN BENITO COUNTY WATER DISTRICT  
AMENDING RESOLUTION 2024-33 REGARDING  
THE DISTRICT POLICY ON  
RESTRICTION AND DESIGNATION OF NET ASSETS/CASH**

**WHEREAS** a District Policy Regarding Restriction and Designation of Net Asset/Cash was developed with the oversight and participation of the Finance Committee, the District Auditor, and General Counsel; and

**WHEREAS** the Board of Directors adopted said policy in Resolution 2004-16 on June 30, 2004; and

**WHEREAS** said policy called for an annual review and Finance Committee and Board of Directors conducted the annual review; and

**WHEREAS** the Board of Directors adopted and amended policies in Resolutions 2005-16, 2006-10, 2007-11, 2008-22, 2009-14, 2010-12, 2011-14, 2012-13, 2013-14, 2014-08, 2015-06, 2016-12, 2017-12, 2018-08, 2019-09, 2020-09, 2021-15, 2022-20, 2023-14, and 2024-33;

**WHEREAS** the Finance Committee has conducted the annual review for fiscal year 2025 and the recommended changes to the policy are summarized in Exhibit A;

**BE IT RESOLVED** by the Board of Directors of the San Benito County Water District that the Policy Regarding Restriction and Designation of Net Assets attached as Exhibit B and included herein by reference is approved.

**PASSED AND ADOPTED** by the San Benito County Water District Board of Directors at special meeting of said board held on the 28<sup>th</sup> day of May 2025, at Hollister, California, by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSENT: DIRECTORS:

ABSTAIN: DIRECTORS:

**DRAFT---DRAFT---DRAFT---DRAFT---DRAFT---DRAFT---DRAFT**

(Resolution #2025-12  
Signed by the Presiding Board Member  
Attested by the Board Secretary)

---

Doug Williams  
Board President

ATTEST:

---

Barbara L. Mauro  
Board Secretary



**Exhibit A**

The Policy Regarding Restrictions and Designation of Net Assets/Cash, effective June 30, 2025, is amended from the policy documented in Resolution 2024-33, in the following ways:

- Table #1 Restricted/Net Assets/Cash is unchanged.
- Table #2 Designated/Net Assets/Cash has a change to:

**“Reserved for Operations”**. It has changed to be: At fiscal year-end, the District will move from fifty percent to one hundred percent of an average of the most recent 3 years' annual operating expense (excluding depreciation, amortization and operating expense associated with the Hollister Urban Area water treatment plants) by increasing the amount to be sixty seven percent, then the next fiscal year to eighty four percent, and then final one hundred percent in the next following fiscal year.

**Exhibit B**

**PURPOSE:**

Adequate reserved funds (net assets/cash) are a necessary component of the District's overall financial management plan and are required to meet various externally imposed constraints.

Funds are reserved to meet specific future financial obligations and to mitigate natural, economic, political and regulatory risks. This policy is intended to document the business practices of the District and accurately reflect the nature, purpose and management of restricted and designated net assets and accurately reflect the financial condition of the District to its constituents, creditors, financial institutions, regulatory agencies, State and Federal agencies and the general public.

**POLICY:**

**Restricted Net Assets/Cash**

In accordance with GASB Statement 34 and FASB Statement 71, net assets are restricted when constraints placed on their use are externally imposed by creditors, grantors, contributors, or laws or regulations of other governments. They are also restricted if their use is constrained by law through constitutional provisions or enabling legislation. Restricted Net Assets/Cash, the source of Restriction, the purpose of the Restriction, the method of determining the amount of Restriction and the treatment of interest is shown on Table I.

**Designated Nets Assets/Cash**

In accordance with GASB Statement 34, designations of net assets represent management's intended use of resources and should reflect plans approved by the government's senior management. Designations reflect a government's self-imposed limitations on the use of otherwise available current financial resources. Designated Net Assets/Cash, the purpose of the Designation, the method of determining the amount of Designation and the treatment of interest is shown on Table 2.

**Exhibit B**

**PROCEDURE:**

- Restrictions are to be reviewed by the Finance Committee annually including but not limited to a review of statutory and regulatory changes impacting or creating Restriction of District Net Assets/Cash together with any new or pending constraints resulting from business relationships with creditors, grantors or contributors.
- For any new or amended contract or other business relationship or action that creates or changes a restriction of Net Assets/Cash, the nature and amount of that restriction or change in restriction shall be specifically and fully detailed in the documents supporting action by the Board and only the Board shall have the authority to take or approve any action which has the effect of creating or changing such restriction(s) of Net Assets/Cash.
- Designations are to be reviewed by the Finance Committee annually and any changes approved by the Board on or before June 30 each year.
- Adding a designation category requires specific approval of the Board. This action will include: 1) the purpose of the designation, 2) the dollar amount of the designation, 3) the method for calculating any annual adjustment(s), if the dollar amount is to change each year, and 4) whether or not the interest accrued on the designated amount is to be added to the designation at the end of each fiscal year.
- Removing a designation category requires specific approval of the Board.
- Changing the method for calculating the annual adjustment(s) of the designation requires approval of the Board.
- The actual dollar amounts of the designation shall be calculated based on the defined method and adjusted at year-end for financial reporting purposes.
- Designated net assets will be segregated into separate financial accounts.
- An identical amount of cash will be designated for annual financial reporting purposes in order to reflect management's intention to fund the commitment of designated net assets. Designated cash will not be segregated from undesignated cash either in bank/investment accounts or in financial accounts except when that cash is separately invested in a manner specifically approved by the Board.

The General Manager shall have full authority and responsibility to carry out actions of this policy.

Table #1

# **RESTRICTED NET ASSETS/CASH**

Name of Restricted Net Asset/Cash	Source Of Restriction	Purpose	Method for Calculating Amount of Restriction	Treatment of Accrued Interest
District Revolving Fund	San Benito County Water Conservation and Flood Control District Act (Section 70-7.1(a))	To provide funds which may be used for emergencies and to pay costs necessary for the establishment of a zone within the District.	Amount specified in the District Act.	Interest accrued as specified in the District Act.
San Felipe-Hollister Conduit Reserve	USBR Contract Central Valley Project-Contract Between the United States and the San Benito County Water Conservation and Flood Control District for Water Service and for Operation and maintenance of Certain Works of the San Felipe Division (Contract #8-07-20-W0130)	To meet unforeseen extraordinary costs and emergencies.	Amount specified in the Contract.	As specified in contract.

**RESTRICTED NET ASSETS/CASH**

<b>Name of Restricted Net Asset/Cash</b>	<b>Source Of Restriction</b>	<b>Purpose</b>	<b>Method for Calculating Amount of Restriction</b>	<b>Treatment of Accrued Interest</b>
San Felipe- Reach 1 Reserve	USBR San Felipe Division- Contract for the Transfer of the Operation and Maintenance of Certain San Felipe Division Facilities (Contract # 6-07-20- X0290); United States, Santa Clara Valley Water District, and San Benito County Water Conservation and Flood	To meet operations and maintenance costs incurred during period of special stress and extraordinary repair or replacement costs associate with Reach 1.	Amount specified in the Contract	As specified in contract.

Table #1

## RESTRICTED NET ASSETS/CASH

Name of Restricted Net Asset/Cash	Source Of Restriction	Purpose	Method for Calculating Amount of Restriction	Treatment of Accrued Interest
USBR Contract Repayment and Rate Management Reserve	Agreement Between Santa Clara Valley Water District and San Benito County Water District for Repayment and Management of San Felipe Division Facilities.	Funds to pay for San Felipe Division costs, including existing foreseeable and unforeseeable costs that may result from catastrophic failure of San Felipe Division facilities. Funds from this restricted reserve are to be used for USBR Amendatory Contract Repayment. This USBR Contract Repayment and Rate Management Reserve is intended to provide funds to make interest and principal payments on the Amendatory contract in an effort to minimize the impact of the repayment schedule on water rates and taxes.	At each fiscal year end, the amount added to the reserve would be the annual allocation from the land tax, interest accrued on the restricted reserve, and the amount associated with the interest component in M&I water rates. Withdrawals may be made for the USBR principal and interest payments required during the fiscal year as outlined in Exhibit D of the Amendatory contract NO. 8-07-20-W0130A and for costs associated with Willin Act USBR in-basin capital repayment costs. Effective fiscal year end 2017-2018, the annual allocation for the Zone 6 land tax is 30% of the land tax and is subject to annual review by the Board. For fiscal year end 2013, the reserve balance will be adjusted to the target minimum of one and one half years of USBR Amendatory Contract payments and the remaining balance will be transferred to the Designation for Hollister Urban Area Water Treatment Plants. The Capital Recovery components (principal and interest) as identified in the Water Supply and Treatment Agreement will be added to the reserve each year in relative proportion to the reserves funding of the project costs. Repayment costs associated with repayment of the in-basin capital costs will be added back to the reserve on an amortized basis over the remaining life of the USBR Amendatory Contract (2036).	Added to the Restricted Reserve to meet future obligations associated with San Felipe Division costs.



Table #1

**RESTRICTED NET ASSETS/CASH**

<b>Name of Restricted Net Asset/Cash</b>	<b>Source Of Restriction</b>	<b>Purpose</b>	<b>Method for Calculating Amount of Restriction</b>	<b>Treatment of Accrued Interest</b>
Reach 1 Major Repair and Replacement Reserve	Agreement Between Santa Clara Valley Water District and San Benito County Water District for Repayment and Management of San Felipe Division Facilities.	To provide funds for major repair and replacement associated with Reach 1.	Initial balance to be transferred from the fiscal year end 2006 balance of the designation USBR Contract Renewal. Review amount of restriction annually to be in compliance with Section 4(a) of the Agreement Between Santa Clara Valley Water District and San Benito County Water District for Repayment and Management of San Felipe Division Facilities. When funds are used from this reserve to pay for Reach 1 Major repair and replacement, they will be replenished from the operating budget over 5 to 10 years, depending on life of asset, beginning in the initial project year. Replenishment will also include a 3% inflation factor. Target minimum established at \$500,000.	Accrued interest is to be added to the Restricted Reserve until such time that the minimum aggregate amount is achieved. Once the minimum aggregate amount is achieved, the interest will be added to the undesignated cash of the District.

Table #1

## RESTRICTED NET ASSETS/CASH

Name of Restricted Net Asset/Cash	Source Of Restriction	Purpose	Method for Calculating Amount of Restriction	Treatment of Accrued Interest
Reserved for Water Treatment Plants-Asset Replacement Reserve	Hollister Urban Area Water Supply and Treatment Agreement: Article 6.3(a)(4)	To provide funds for capital replacement of assets of the Water Supply and Treatment Program, and funds so expended will be replaced through subsequent contributions.	Annual contribution of \$190,000 for the Lessalt water treatment plant through fiscal year end 2017. Effective fiscal year 17-18, the annual amount collected is established at 1.5% of constructed cost of water treatment plants. Amount is collected through the capital replacement cost component of the monthly billing to the Hollister Urban Area retailers to cover anticipated costs for future capital replacements for both water treatment plants as reviewed annually by District Engineer. Effective fiscal year end 2018-2019, any balance remaining in the <i>Reserve for Hollister Urban Area Water Treatment Facilities</i> will be transferred to the <i>Reserve for Water Treatment Plants-Asset Replacement Reserve</i> .	Interest will accrue. Interest accrued on restricted balance is added to the restriction each fiscal year-end. Average LAIF interest rate is applied to the amount of restriction during that fiscal year.
Reserve for Other Post-Employment Benefits (OPEB) Trust	CERBT Trust Account	To provide restricted funds for retiree future medical payments.	Amount will be reviewed annually by the Board during the budget process.	As specified in CERBT contract

Fiscal Year End 2025		Table #2	
DESIGNATED NET ASSETS/CASH			
Name of Designated Net Asset/Cash	Purpose	Method for Calculating Amount of Designation	Treatment of Accrued Interest
Reserved for Operations	The reserves designated for operating contingencies are established to provide for unforeseen needs, revenue shortfalls, and emergency appropriations during the year.	At fiscal year end, one hundred percent of an average of the most recent 3 years' annual operating expense (excluding depreciation, amortization and operating expense associated with the Hollister Urban Area water treatment plants) is designated for the following year.	No interest accrual.
Reserved for Capital Improvements	Established by board action(s) to fund future capital improvement projects. The purpose of this designation is to accumulate funds for specific projects or utility purpose to provide all or a portion of the cost.	These designations are for specific new capital improvement projects. The board decides how much to fund and for which projects. Funding level is reviewed annually. Any use of funds is replenished from the operating budget on an amortized basis over the assigned life of the project. Use of funds from this reserve for preliminary survey and investigation, will be replenished from the operating budget on an amortized basis over 5 years.	No interest accrual.
Reserved for Self-Insurance	Established by board policy to fund the contingent liability for the District's self-insured portion of vehicle coverage.	Adequacy of funding level will be reviewed annually.	No interest accrual.

Fiscal Year End 2025		Table #2	
DESIGNATED NET ASSETS/CASH			
Name of Designated Net Asset/Cash	Purpose	Method for Calculating Amount of Designation	Treatment of Accrued Interest
Reserved for Capital Asset Replacement	This designation is to accrue funding for asset purchase and replacement in the period of use. Through this funding reservation, monies are set aside for planned future asset expenditures within specified categories. In addition, this reserve provides a funding source for unanticipated asset needs, mitigates the impact of large budget expenditures, and assists with asset management and long range planning.	The designation will be increased by the amount of the annual depreciation expense for each asset multiplied by a factor for each asset group based on their assigned life. Assets with assigned lives of 1-15 years are reserved at 100% of their annual depreciation expense. Assets with assigned lives of 16 to 49 years are reserved at 50% of their annual depreciation expense. Assets with assigned lives of 50+ years and land are not reserved for.	Interest will accrue. Interest accrued on designated balance is added to the designation at fiscal year end. Average LAF interest rate is applied to the amount of designation during that fiscal year.
Water Supply Revolving Reserve	To provide additional source of funds for Zone 6 water supply augmentation through local or imported water purchases.	Amount of administrative fee from water sales/transfers and/or funding from operations. Funding level is reviewed annually. Use of funds will be replenished from the operating budget over 5 years on an amortized basis. Target minimum of \$3 million funded over 5 years.	No interest accrual
Expanded Pacheco Reservoir	To provide funds for the pre-construction (planning and design) phase of the project.	Effective July 1, 2018, the reserve will be initially funded at \$1,000,000. At FYE Amount will be reviewed annually by the Board during the budget process.	No interest accrual.
Reserved for Reliability Charge M&I	Established to fund future water reliability improvement projects. The purpose of this designation is to accumulate funds for specific reliability projects to provide all or a portion of the cost.	These designations are for specific new reliability capital improvement projects. The funds are accumulated from the reliability fee charged each fiscal year.	No interest accrual.

**San Benito County Water District  
Agenda Transmittal**

Agenda Item: 12

Meeting Date: May 28, 2025

Submitted By: Dana Jacobson

Presented By: Dana Jacobson

---

**Agenda Title:** Consider Authorizing the Board President to Execute the San Luis & Delta-Mendota Water Authority Yuba Transfers 2026-2050 Activity Agreement and Authorizing the General Manager to Terminate the Existing Activity Agreement

---

**Description:** The San Benito County Water District (District) is a participant in the San Luis & Delta-Mendota Water Authority (SLDMWA) Yuba Transfer 2015-2025 Activity Agreement, which provides the District access to supplemental imported water from the Yuba River. This transfer program is the result of a settlement known as the Lower Yuba River Accord, which was intended to improve water quality and temperature for fisheries in the lower Yuba River, while also improving water supply reliability state-wide. The Yuba Accord consists of a series of agreements, one of which makes water available for purchase by State Water Project (SWP) and Central Valley Project (CVP) contractors south of the Delta. Water purchases under this program are shared 50/50 between the SWP and CVP, with the CVP portion being administered through the SLDMWA activity agreement.

SLDMWA and the Department of Water Resources are currently in the process of re-negotiating the purchase agreement with the Yuba County Water Agency. Because the existing activity agreement expires in 2025, SLDMWA will need a new activity agreement to cover the program moving forward.

Certain aspects of the purchase program remain outstanding, in particular the pricing for the transfer water. Past practice has been that Yuba Transfer water is offered at below market rates as a result of the settlement. The District would only incur water purchase costs if it elected to make such purchases in any future year. However, the District would be responsible for its share of administrative costs associated with the new activity agreement.

Water made available through this program is shared among SLDMWA members on a pro-rata basis in proportion to each participant's CVP contract amount for agricultural

water. While we don't know if the list of participants will change, the District's prior share of water and administrative expenses under the previous agreement was 2.1 percent.

The District last received Yuba water in 2020, 2021, and 2022, with a total of 1,137 acre-feet (AF) being delivered over that timeframe. Administrative costs have averaged less than \$1,000 per year over this same time period.

The existing activity agreement will need to be terminated shortly after execution of the new activity agreement, but this process has not yet been defined. Staff is requesting that the General Manager be authorized to terminate the existing activity agreement when appropriate.

**Prior Committee or Board Action:**

May 20, 2025 Zone 6 Water Supply and Operations Committee

**Financial Impact:**            X       Yes                           No

**Funding Source/ Recap:** N/A

**Materials included for Information/Consideration:**

1. Zone 6 Water Supply and Operations Committee Recommendation
2. Activity Agreement 2026-2050

**Recommendation:** Staff recommends the Board authorize the Board President to execute the San Luis & Delta-Mendota Water Authority Yuba Transfers 2026-2050 Activity Agreement and the General Manager to Terminate the Existing Agreement

---

**Action Required:**          Resolution                           Motion                           Review

Board Action

Resolution No.                           Motion By                           Second By                     

Ayes         Abstained   

Noes         Absent   

Reagendized         Date                           No Action Taken



BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors

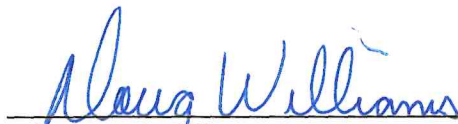
FROM: Zone 6 Water Supply and Operations Committee  
(Williams\*/Wright)

SUBJECT: Committee Recommendation that the Board authorize the Board President to Execute the San Luis & Delta-Mendota Water Authority Yuba Transfers 2026-2050 Activity Agreement and Authorize the General Manager to Terminate the Existing Activity Agreement

---


The Zone 6 Water Supply and Operations Committee met on May 20, 2025 and staff reviewed the Yuba Transfers 2026-2050 Activity Agreement.

The Zone 6 Water Supply and Operations Committee recommends the Board authorize the Board President to Execute the San Luis & Delta-Mendota Water Authority Yuba Transfers 2026-2050 Activity Agreement and Authorize the General Manager to Terminate the Existing Activity Agreement.



---

Director Williams\*



---

Director Wright

**SAN LUIS & DELTA-MENDOTA WATER AUTHORITY  
YUBA TRANSFERS 2026-2050  
ACTIVITY AGREEMENT**

This Yuba Transfers 2026-2050 Activity Agreement (“**Activity Agreement**”) is made effective as of this \_\_\_\_\_ day of \_\_\_\_\_, 2025, by and among the San Luis & Delta-Mendota Water Authority (“**Water Authority**”), a joint powers agency of the State of California, and its members who execute this Activity Agreement (“**Activity Agreement Members**”). Capitalized terms used in this Activity Agreement will have the meanings set forth in Section 1 below.

**RECITALS**

A. The parties to this Activity Agreement, together with certain other local agencies, have entered into a second amended and restated Joint Exercise of Powers Agreement, dated July 8, 2024 (“**JPA Agreement**”), by and among the parties indicated therein, establishing the Water Authority for the purpose of exercising the common powers of the members, including the powers described in this Activity Agreement.

B. The Activity Agreement Members each are empowered, among other powers, to provide water service to lands within their boundaries; to contract with the United States, the State and other public agencies, mutual water companies, and other private parties for such purposes; to control the quality of water accepted into their respective systems; to transfer water and to purchase water in order to maximize the efficient, beneficial use of the water supplies available; and to adopt rules and regulations necessary to exercise such powers.

C. The Activity Agreement Members have each entered into contracts with the United States for water from the Central Valley Project (“**CVP**”) for irrigation and/or M&I purposes within their respective jurisdictional areas and receive water conveyed through the Delta-Mendota Canal, the San Luis Canal, and/or the Pacheco Pumping Plant and Tunnel.

D. Since 1992, the Activity Agreement Members in most years have received less than the full contract allocations provided for in their CVP contracts due to hydrologic conditions and/or regulatory constraints, and the Bureau of Reclamation (“**Reclamation**”) has projected continued shortages of such allocations in the future.

E. The Activity Agreement Members recognize the importance of identifying water supplies available to supplement CVP contract allocations available south of the Sacramento-San Joaquin River Delta (“**Delta**”) and the use of transfers to stabilize and better manage water supplies on a state-wide basis.

F. The Yuba River Accord is part of an effort by the Yuba Water Agency to resolve issues associated with operation of the Yuba Project in a way that protects lower Yuba River fisheries and local water supply reliability, while providing revenues for local flood control projects, water to use for protection and restoration of Delta fisheries, and improvements in state-wide water supply management.

G. The existing Yuba Accord Long-Term Water Transfer Program (“**Yuba Accord Transfer Program**”) is operated pursuant to the Agreement for the Long-Term Purchase of Water from Yuba County Water Agency by the Department of Water Resources (“**Yuba-DWR Agreement**”), Fisheries Agreement (under which Yuba Water Agency operates the Yuba Project to provide higher flows in the lower Yuba River under certain conditions to improve fisheries protection and enhancement), Yuba Water Agency’s conjunctive use agreements with its member units, and Yuba Water Agency’s water transfer option agreement with Contra Costa Water District and East Bay Municipal Utility District.

H. Pursuant to the Yuba-DWR Agreement, the Department of Water Resources (“**DWR**”) purchases specified components of water for delivery to State Water Project (“**SWP**”) contractors and members of the Water Authority.

I. Consistent with and to further facilitate funding the Yuba River Accord, DWR and Yuba Water Agency have entered into several amendments to the Yuba-DWR Agreement, the most recent of which is Amendment 7, dated September 30, 2020.

J. In order to implement the purchase and sale of water acquired by DWR under the Yuba-DWR Agreement to members of the Water Authority, DWR and the Water Authority entered into that certain Agreement for the Supply and Conveyance of Water by DWR to the San Luis & Delta-Mendota Water Authority Under the Dry Year Water Purchase Program, dated December 21, 2007 (“**Dry Year Purchase Agreement**”) (see Water Authority Board of Directors (“**Board of Directors**”) Resolution No. 2007-277). DWR and the Water Authority have entered into several amendments to the Dry Year Purchase Agreement, the most recent of which is Amendment 6, dated September 30, 2020 (see Board of Directors Resolution No. 2020-470).

K. Certain members of the Water Authority were willing to participate in the benefits and incur the obligations of the Dry Year Purchase Agreement and entered into the May 15, 2008 Yuba Transfer Activity Agreement (see Board of Directors Resolution No. 2008-287).

L. After the Water Authority entered into Amendment 5 to the Dry Year Purchase Agreement, certain members of the Water Authority entered into the November 24, 2014 Yuba Transfer Activity Agreement (see Board of Directors Resolution No. 2014-386).

M. Between 2008 and 2024, Water Authority member agencies received transfer water pursuant to the Yuba Accord Transfer Program in ten years. In recent years, as in 2022, the only supplemental water available to the Water Authority members through the Water Authority was through the Yuba Accord Transfer Program.

N. The June 2007 Environmental Impact Statement for the Proposed Lower Yuba River Accord provides environmental analysis and coverage for the Yuba Accord Transfer Program through December 31, 2025.

O. The agreements that comprise the Yuba Accord Transfer Program—the Yuba-DWR Agreement through Amendment 7, conjunctive use agreements, and water transfer option agreement—all expire on December 31, 2025.

P. In order to extend the Yuba Accord Transfer Program, Yuba Water Agency filed a petition for long-term transfer with the State Water Board seeking approvals necessary to continue operation of the Yuba Accord Transfer Program through December 2050. The Board assigned the petition to the Board’s Administrative Hearing Office, and the hearing is scheduled to begin in July 2025 (“**Yuba Petition Hearing**”).

Q. Yuba Water Agency issued a Final Supplemental Environmental Impact Report for the Extension of the Yuba Accord Long-Term Water Transfer Program in September 2024 (State Clearinghouse No. 200506211) (“**SEIR**”), pursuant to the California Environmental Quality Act. The SEIR provides environmental analysis of and CEQA coverage for the Yuba Accord Transfer Program through 2050.

R. To facilitate the conveyance of the Yuba Transfer Water in Federal Facilities to the Water Authority members, the Water Authority is cooperating with Reclamation to prepare the necessary Warren Act contracts and associated environmental review documents for said contracts under the National Environmental Policy Act (“**NEPA**”).

S. For the purchase and sale of water beginning in 2026, it is anticipated that DWR and Yuba Water Agency will enter into either an Amendment 8 to the Yuba-DWR Agreement or

a short-term extension of the existing Yuba-DWR Agreement (which includes Amendments 1 through 7).

T. In order to implement the purchase and sale of water acquired by DWR under the Yuba-DWR Agreement to the Activity Agreement Members beginning in 2026, DWR and the Water Authority anticipate entering into an Amendment 7 to the Dry Year Purchase Agreement.

U. Each of the Activity Agreement Members desire to participate in the benefits and is willing to incur the obligations of the Yuba Dry Year Purchase Agreement for transfers beginning in 2026, including, but not limited to, activities related to the Yuba Petition Hearing, Warren Act contracts and associated NEPA documents, Yuba-DWR Agreement Amendment 8 or short-term extension, and Amendment 7 to the Yuba Dry Year Purchase Agreement, through the joint exercise of their common powers, including but not necessarily limited to the power to acquire water through purchase and transfer.

V. The Water Authority and each of the Activity Agreement Members have shared, and continue to have, a common interest in sharing information and resources reasonably necessary to accomplish the purpose in this Activity Agreement.

## **AGREEMENT**

NOW, THEREFORE, in consideration of the facts recited above and of the covenants, terms and conditions set forth herein, the parties agree as follows:

### **1. DEFINITIONS**

A. “**Activity Agreement**” or “**Agreement**” shall mean this Yuba Transfer 2026-2050 Activity Agreement.

B. “**Activity Agreement Expenses**” shall mean all expenses directly incurred by the Water Authority pursuant to this Activity Agreement and any agreements executed in conjunction with this Activity Agreement, together with a share of Water Authority Operating Costs allocable to Activity Agreement Members.

C. “**Activity Agreement Member**” shall mean a member of the Water Authority who is signatory to this Activity Agreement. The Activity Agreement Members are listed on Exhibit “A” attached hereto.

D. **“Administration Agreement(s)”** shall mean those certain agreements between the Water Authority and Activity Agreement Members for the undertaking of activities and sharing of costs and benefits pursuant to Sections 22 and 23 of the JPA.

E. **“Board of Directors”** shall mean the Board of Directors of the San Luis & Delta-Mendota Water Authority.

F. **“Fiscal Year”** shall mean the Water Authority’s March 1 - February 28/29 fiscal year.

G. **“JPA Agreement”** shall mean that certain Amended and Restated Joint Exercise of Powers Agreement effective January 1, 1992, establishing the Water Authority, as it may be amended or restated over time.

H. **“Reallocation Group Participants”** shall mean those Activity Agreement Members who agree to accept the benefits and pay the obligations for Yuba Transfer Water offered for reallocation by other Activity Agreement Members in accordance with Section 9 of this Activity Agreement. Reallocation Group Participants are listed on Exhibit “B” to this Agreement; an Activity Group Member who elects to become a Reallocation Group Participant may withdraw from that role by written notice to the Water Authority and all other Reallocation Group Participants.

I. **“SEIR”** shall mean the September 2024 Final Supplemental Environmental Impact Report for the Extension of the Yuba Accord Long-Term Water Transfer Program (State Clearinghouse No. 200506211).

J. **“Transfer Water”** or **“Yuba Transfer Water”** shall mean the total amount of water to be transferred by the DWR to Water Authority Members each Year under the Yuba Dry Year Purchase Agreement beginning in 2026.

K. **“Water Authority”** shall mean the San Luis & Delta-Mendota Water Authority.

L. **“Water Authority Operating Costs”** shall mean the Water Authority’s rent and other occupancy charges, acquisition cost of office furniture and equipment, cost of cars and other vehicles, insurance premiums, salaries and wages of employees including payments in connection with retirement programs and other benefit programs, fees of creditors, lawyers, engineers and other consultants, travel, telephone, telecopy and photocopy expenses and any other general administrative expenses, a share of which will be assigned to this Activity Agreement.

M. **“Year”** shall mean a calendar year, which is also a “Water Accounting Year” under the Yuba Dry Year Purchase Agreement.



N. **“Yuba Accord Transfer Program”** shall mean the Yuba Accord Long-Term Water Transfer Program.

O. **“Yuba Dry Year Purchase Agreement”** shall mean that certain Agreement for the Supply and Conveyance of Water by DWR to the San Luis & Delta-Mendota Water Authority under the Dry Year Water Purchase Program dated, December 21, 2007, as amended by Amendments 1-6 and any future amendments. A copy of the Yuba Dry Year Purchase Agreement and copies of Amendments 1, 5 and 6 to the Yuba Dry Year Purchase Agreement are attached hereto for reference as Appendix “1”.

P. **“Yuba-DWR Agreement”** shall mean the Agreement for the Long-Term Purchase of Water from Yuba County Water Agency by the Department of Water Resources dated December 4, 2007, as amended by Amendments 1-7 and any future amendments. A copy of the Yuba-DWR Agreement and copies of Amendments 1, 5 and 7 to the Yuba-DWR Agreement are attached hereto as Appendix “2”.

Q. **“Yuba Petition Hearing”** shall mean the Public Hearing on the Petition for Long-Term Transfer filed by Yuba Water Agency for Permit 15026 (Application 5632) that is before the State Water Resources Control Board’s Administrative Hearing Office.

R. All other capitalized terms used herein shall have the meanings ascribed to them in the Yuba-DWR Agreement, and the Yuba Dry Year Purchase Agreement, respectively.

## **2. EFFECT ON NOVEMBER 24, 2014 YUBA TRANSFER ACTIVITY AGREEMENT**

This Activity Agreement governs participation in all benefits and the incurrence of all obligations of the Yuba Dry Year Purchase Agreement for transfers beginning in 2026 and continuing through the term of the Yuba Dry Year Purchase Agreement. Participation in all benefits and incurrence of all obligations of the Yuba Dry Year Purchase Agreement for transfers through 2025 are governed by the November 24, 2014 Yuba Transfer Activity Agreement. The Activity Agreement Members anticipate that the parties to the November 24, 2014 Yuba Transfer Activity Agreement will terminate that agreement once the benefits and obligations of the transfers through 2025 are fully realized and satisfied.

## **3. PURPOSE OF AGREEMENT**

The purpose of this Activity Agreement is to allow, through the joint exercise of some or all of the common powers of the Activity Agreement Members described in the Recitals above, as appropriate, the Activity Agreement Members to participate through the Water Authority in the

benefits and to share the obligations of the Yuba Dry Year Purchase Agreement through 2050 under the terms set forth herein and as set forth in the Yuba Dry Year Purchase Agreement.

#### **4. ORGANIZATION**

A. The business of this Activity Agreement shall be conducted by the Water Authority at large and therefore governed by the Board of Directors of the Water Authority.

B. The Executive Director of the Water Authority or their designee shall act as the representative of the Water Authority and Activity Agreement Members for membership on the Management Committee established under the Yuba-DWR Agreement.

#### **5. ROLE OF THE AUTHORITY**

A. The parties acknowledge and agree that the Water Authority's role in this Activity Agreement is: (1) to provide the umbrella joint powers agreement pursuant to which the parties may exercise their common powers and to provide services at the expense of the Activity Agreement Members; (2) to negotiate, implement and administer the Yuba Dry Year Purchase Agreement for transfers beginning in 2026 for and on behalf of the Activity Agreement Members by conducting activities including, but not limited to, those related to the Yuba Petition Hearing, Warren Act contracts and associated NEPA documents, Yuba-DWR Agreement Amendment 8 or short-term extension, Yuba Dry Year Purchase Agreement Amendment 7, and other agreements with DWR and/or Reclamation as may be necessary; and (3) to provide administrative services for the Yuba Dry Year Purchase Agreement by providing notices, calculating water allocations, collecting and submitting schedules from Activity Agreement Members to DWR and/or Reclamation, and providing billing and accounting services to the Activity Agreement Members during the term hereof.

B. The role of the Water Authority under this Activity Agreement will be to provide, through Water Authority staff or contracts with consultants, coordinated services to assist the Activity Agreement Members in conducting the activities contemplated by this Agreement. The Water Authority will provide only those services supported with funding from the Activity Agreement Members or other means that will not impose costs on members of the Water Authority that are not Activity Agreement Members, in accordance with budgets recommended by staff, and approved by the Activity Agreement Members and the Board of Directors.

**6. BUDGETARY RESPONSIBILITIES**

To the extent that the Water Authority prepares budgets for this Activity Agreement, the Activity Agreement Members agree to cooperate with the Water Authority in the development of any such budgets for the activities authorized by this Activity Agreement; annually or more frequently as needed, for presentation to the Board of Directors of the Water Authority in accordance with Section 22 of the JPA Agreement. Budgeted amounts for this Activity Agreement will be collected through the invoicing process described in Section 10 of this Activity Agreement, and formal amendment of such budgets by the Board of Directors is not required for adjustments of expenditures that are fully collected as described in Section 10 of this Activity Agreement.

**7. ACTIVITY AGREEMENT EXPENSES AND ALLOCATION OF OPERATING COSTS**

A. Each member of the Water Authority has entered into an Administration Agreement which authorizes an agreement by and among the Water Authority and any of its members or other entities, including associate members, to provide for undertaking and sharing costs and benefits of any authorized activity of the Water Authority. The Water Authority and the Activity Agreement Members agree that all Activity Agreement Expenses incurred by the Water Authority under this Activity Agreement are the costs of the Activity Agreement Members, and not of the Water Authority, and shall be paid by the Activity Agreement Members.

B. The Activity Agreement Members further agree that the Board of Directors is authorized to allocate a share of Water Authority Operating Costs, which includes a portion of costs addressed by the Administration Agreements, as part of the Activity Agreement Expenses to cover the cost to the Water Authority of administering this Activity Agreement.

C. The Water Authority shall invoice Activity Agreement Members for their share of Water Authority Operating Costs on a quarterly basis, and Activity Agreement Members shall make payment to the Water Authority within 15 days of receipt of invoice from the Water Authority.

**8. PROCESS FOR ALLOCATING AND SCHEDULING TRANSFER WATER FOR IRRIGATION USES IN EACH YEAR**

A. Subject to the reallocation provisions contained in Section 9 of this Activity Agreement, during the term of the Activity Agreement, the Transfer Water shall be allocated only among Activity Agreement Members based upon their respective CVP water contract quantities

for irrigation as of the date hereof, as agreed by the parties and set forth in Exhibit “C” attached hereto.

B. By April 12 of each Year, the Water Authority shall provide notice to the Activity Agreement Members of the final quantity of Transfer Water available during such Year and the allocation to each Activity Agreement Member.

C. Each activity Agreement Member shall purchase all Transfer Water allocated to it, unless the Activity Agreement Member is able to reallocate the Transfer Water pursuant to Section 9 of this Agreement.

D. The Water Authority, in consultation with the Activity Agreement Members, shall develop a process for the scheduling of the Transfer Water allocated in accordance with the scheduling provisions of the Yuba Dry Year Purchase Agreement that shall be subject to modification from time to time by agreement of the parties, without formal amendment of this Activity Agreement being required.

**9. REALLOCATION OF TRANSFER WATER AMONG ACTIVITY AGREEMENT MEMBERS**

A. The Water Authority is obligated to purchase Storage Component Water (formerly referred to as Component 1, Component 2, and Component 3 water) that is accounted for as Delivered Transfer Water under the DWR-Yuba Agreement. The Water Authority also has the opportunity if it so desires to purchase Groundwater Substitution Component Water (formerly referred to as Component 4 water) that is offered consistent with the Yuba Dry Year Purchase Agreement and subject to adjustment under the Yuba Dry Year Purchase Agreement.

1. By May 1 of each Year, each Activity Agreement member wishing to reallocate all or some portion of the Transfer Water allocated to it under the terms of Section 8 of this Activity Agreement shall provide written notice to the Reallocation Group Participants and the Water Authority of the quantity to be reallocated. Each Reallocation Group Participant will have until May 10 of each Year to notify the offering Activity Agreement Member, the other Reallocation Group Participants and the Water Authority whether or not it is willing to accept its share of the reallocated water. A Reallocation Group Participant is not obligated to accept Yuba Transfer Water offered for reallocation in any Year unless it has provided notice of acceptance of the offered quantity, but after providing notice of acceptance, the Reallocation Group Participant is so obligated. In the event all the reallocated quantity is not accepted by the Reallocation Group Participants, Section 9.A.2 or 3 below will apply. In the event the amount of Transfer Water the

Water Authority is obligated to purchase changes after May 10, such changes shall be applied to the Reallocation Group Participants' accepting reallocated water, and shall not apply to an Activity Agreement Member to the extent its offer to reallocate water has been accepted.

2. Each Activity Agreement Member may request that the Water Authority offer to the SWP contractors Yuba Transfer Water not reallocated pursuant to Section 9.A.1 above. For Groundwater Substitution Component Water that is not reallocated pursuant to Section 9.A.1 above, the Water Authority shall notify DWR by May 14 of each year to reduce the total quantity of Groundwater Substitution Component Water it wishes to purchase.

3. Each Activity Agreement Member will remain obligated to pay for any Yuba Transfer Water not reallocated to another Activity Agreement Member(s) or to the SWP contractors pursuant to Section 9.A.1 or 2 above.

B. Reallocation Group Participants may by agreement adjust amongst themselves the share of Yuba Transfer Water pursuant to Section 8.A of this Activity Agreement each will acquire. Any such reallocation among Reallocation Group Participants shall be memorialized in writing designating the parties, the quantity of Yuba Transfer Water, and the period for which the reallocation is applicable, with a copy immediately provided to the Water Authority.

C. The parties may modify the notice dates or the process for reallocation by means of an addendum or addendums approved by all of the parties, dated, and attached to this Activity Agreement. Such addendum(s) shall serve to update the terms without formal amendment of this Activity Agreement.

## **10. EXPENSES ASSOCIATED WITH THIS ACTIVITY AGREEMENT**

A. The Water Authority shall invoice Activity Agreement Members within 5 days of receipt of invoices from DWR submitted under the Yuba Dry Year Purchase Agreement. Activity Agreement Members shall make payment to the Authority within 15 days of receipt of invoice from the Water Authority.

1. By May 27 of each year after receipt of invoice from DWR, the Water Authority shall invoice Activity Agreement Members for an initial annual payment equal to one half of the estimated Yuba Transfer Water cost for such Activity Agreement Member for all water for that Year (Storage Component Water and Groundwater Substitution Component Water).

2. By September 4 of each year that the Activity Agreement Members agree to purchase Groundwater Substitution Component Water, the Water Authority shall bill Activity

Agreement Members for 40 percent of the amount of Groundwater Substitution Component Water less the amount of any prior invoice for such Groundwater Substitution Component Water.

3. By early January of each year within 5 days of receipt of invoice from DWR, the Water Authority shall bill each Activity Agreement Member for the final payment to cover the estimated balance of Yuba Transfer Water cost for the preceding Year, adjusted for any reallocations pursuant to Section 9 of this Agreement and any remaining applicable credits.

4. In the event that an Activity Agreement Member's payment has not been fully credited for Storage Component Water that has been accounted for as Delivered Yuba Transfer Water that is made available through November 30, 2030, then the remaining funds will be: (1) applied to future payments due by that Activity Agreement Member for Storage Component Water Delivered Transfer Water delivered to it on or after July 1, 2031 under subsequent amendments to Yuba-DWR Agreement and Yuba Dry Year Purchase Agreement, provided DWR applies the funds to such future payments under the Yuba Dry Year Purchase Agreement; or (2) if there is no such amendments, refunded by the Water Authority to that Activity Agreement Member, provided DWR refunds such funds to the Water Authority under the Yuba Dry Year Purchase Agreement.

B. Activity Agreement Expenses included as part of the Yuba Transfer Water cost shall include, but not be limited to: a monthly DWR administration fee for each month DWR conveys Transfer Water to the Water Authority and the Activity Agreement Members under the Yuba Dry Year Purchase Agreement; payment for all power and conveyance charges that may be incurred by the SWP for pumping and conveyance of Transfer Water through the Harvey O. Banks Pumping Plant as set forth in the Yuba Dry Year Purchase Agreement; costs payable to DWR for water purchases under this Activity Agreement; conversion of diesel groundwater pumps to electric pump costs and any other appropriate costs arising from the Yuba Dry Year Purchase Agreement. These expenses shall be invoiced within five days upon receipt of invoice from DWR.

C. The Activity Agreement Members acknowledge that the Water Authority is bound to a detailed system that covers the invoicing, payment, and timing of payments to be made to DWR. These requirements are contained in the Yuba Dry Year Purchase Agreement, and the Activity Agreement Members agree to timely pay all Water Authority invoices on the schedule fixed by the Water Authority so that it can comply with those requirements.

D. Activity Agreement Members shall be bound to accept and pay for the actual costs of such Activity Agreement Member's allocated share of Yuba Transfer Water, except that any



Activity Agreement Member may be relieved of its commitment if its timely offer to reallocate its Yuba Transfer Water is accepted by one or more Reallocation Group Participants under the terms described in Section 9.A and 9.B of this Activity Agreement. The Water Authority will issue invoices electronically to the person(s) identified by each Activity Agreement Member so as to facilitate the prompt remittance of invoices by Activity Agreement Members and subsequent payment to DWR pursuant to the Yuba Dry Year Purchase Agreement.

E. Each Activity Agreement Member hereby agrees to pay to the Water Authority any and all costs arising under the Yuba Dry Year Purchase Agreement and incurred by the Water Authority on account of such Activity Agreement Member's participation, including but not limited to: (1) interest on late payments, if any; (2) reimbursement of foregone interest on Water Authority accounts, if any; (3) any other costs incurred by the Water Authority because of such Activity Agreement Member's late payment; and (4) all cost incurred for the negotiation and preparation of agreements associated with the DWR-Yuba Agreement, and the Yuba Dry Year Purchase Agreement.

F. In addition to invoiced costs described in this Section 10 of this Activity Agreement, each Activity Agreement Member hereby agrees to directly pay: (1) to Reclamation, the applicable water rate(s) for additional facility services required to effectuate the delivery of Transfer Water, if any; and, (2) to the Water Authority, the applicable water rate(s) for operation and maintenance and conveyance pumping charges for services and facilities used to deliver the Transfer Water.

## **11. SOURCE OF PAYMENTS**

Each Activity Agreement Member agrees that it will, at all times, have authority and sufficient money to meet its obligations hereunder and under the JPA Agreement. Each Activity Agreement Member hereby confirms that the Water Authority and other Activity Agreement Members are third party beneficiaries of such Activity Agreement Member's obligations under this Activity Agreement and may take such actions in law or in equity as may be desirable to enforce payments hereunder.

## **12. INDEMNIFICATION**

Each Activity Agreement Member agrees to hold the Water Authority and all Water Authority members who are not an Activity Agreement Member, free and harmless from and

indemnify each of them against any and all costs, losses, damages, claims and liabilities arising from actions or inactions taken under this Activity Agreement. This indemnification obligation includes the obligation of the Activity Agreement Members to defend the Water Authority, and all members of the Water Authority who are not Activity Agreement Members, at the sole expense of the Activity Agreement Members, in any action or proceeding brought against the Water Authority or any of its members not party to this Activity Agreement to recover any such costs, losses, damages, claims or liabilities arising from this Activity Agreement, as well as the obligation to pay for any and all costs of litigation incurred by the Water Authority as a result of entering into this Activity Agreement. Such costs may include, but are not limited to, attorneys' fees and costs incurred by the Water Authority to defend its provision of services under this Activity Agreement.

Each Activity Agreement Member agrees to hold harmless the Water Authority, all other Activity Agreement Members, and all Water Authority members who are not Activity Agreement Members, from obligations incurred by the Water Authority in order to acquire the Activity Agreement Member's respective share of the Transfer Water from DWR pursuant to the Yuba Dry Year Purchase Agreement.

### **13. TERM**

This Activity Agreement shall take effect on August 8, 2025 ("**Effective Date**"), assuming execution by the Water Authority and at least two (2) Water Authority members prior to that date, and shall remain in full force and effect (1) for the duration of the Yuba Dry Year Purchase Agreement, or (2) until all of the obligations under the Yuba Dry Year Purchase Agreement and this Activity Agreement have been fully satisfied, whichever occurs last.

### **14. WITHDRAWAL FROM FURTHER PARTICIPATION**

No Activity Agreement Member shall be entitled to withdraw from participation in this Activity Agreement unless it enters into an agreement with one or more of the remaining Activity Agreement Members to accept assignment of the withdrawing Activity Agreement Member's share of Transfer Water and to assume the withdrawing Activity Agreement Member's obligation to acquire Transfer Water for the balance of the term of the Yuba Dry Year Purchase Agreement. The date the Water Authority receives a copy of such fully executed written agreement shall be the withdrawal date. As of the withdrawal date, all rights of participation in this Activity Agreement shall cease for the withdrawing Activity Agreement Member, and the withdrawing

Activity Agreement Member shall, within 30 days, pay all such Activity Agreements Member's financial obligations incurred prior to such withdrawal date pursuant to the terms of this Activity Agreement. Unless assumed by the express agreement of the party or parties accepting assignment of the withdrawing Activity Agreement Member's share of Transfer Water, such withdrawal shall not relieve the withdrawing Activity Agreement Member from: (1) its payment obligations incurred pursuant to this Activity Agreement prior to the date of withdrawal; or, (2) its obligations to indemnify and hold harmless pursuant to Section 12 of this Activity Agreement that were incurred prior to the date of withdrawal. Such obligations shall survive the withdrawal of such Activity Agreement Member.

#### **15. ADMISSION OF NEW MEMBERS**

No additional members of the Water Authority may become participants of this Agreement without the written consent of all of the other Activity Agreement Members and of the Board of Directors. The admission of any Activity Agreement Member pursuant to this section shall be documented by that new Activity Agreement Member signing this Activity Agreement. Upon admission of a new Activity Agreement Member, the parties shall agree to the participation percentage of such new Activity Agreement Member, to be documented in an amendment to this Activity Agreement and Exhibit "C" to this Activity Agreement.

#### **16. MISCELLANEOUS**

A. California Environmental Quality Act: The physical, operational, and financial details of the Yuba Accord Transfer Program through 2050 are analyzed by the Yuba Water Agency as lead agency pursuant to CEQA in its September 2024 Final Supplemental Environmental Impact Report for the Extension of the Yuba Accord Long-Term Water Transfer Program (State Clearinghouse No. 200506211). Yuba Water Agency's Board of Directors approved the Extension of the Yuba Accord Long-Term Transfer Program on September 17, 2024 and submitted its Notice of Determination to the Office of Planning and Research on that same date. The Water Authority and/or Activity Agreement Members may be responsible agencies under CEQA for actions related to water transfers; however, the actions contemplated by this Activity Agreement are within the scope of Yuba Water Agency's SEIR, such that no subsequent or supplemental CEQA review is required. (Pub. Resources Code, § 21166; CEQA Guidelines, §§ 15162, 15163, 15168(c).) Further, executing the Activity Agreement is an administrative and

organizational action that will not result in a direct physical change in the environment or a reasonably foreseeable indirect change to the environment, and thus is not a project as defined by CEQA Guidelines section 15378(b)(5).

B. Amendments: This Agreement may be amended in writing by the parties hereto.

C. Assignment; Binding on Successors: Except as otherwise provided in this Activity Agreement, the rights and duties of the Activity Agreement Members may not be assigned or delegated without the written consent of the Water Authority. Any attempt to assign or delegate such rights or duties in contravention of this Activity Agreement shall be null and void. Any approved assignment or delegation shall be consistent with the terms of any contracts, resolutions, indemnities and other obligations of the Water Authority then in effect. Activity Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the Water Authority and the Activity Agreement Members.

C. Counterparts: This Activity Agreement may be executed by the Water Authority and the Activity Agreement Members in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute but one and the same instrument.

E. Choice of Law: This Activity Agreement shall be governed by the laws of the State of California.

F. Severability: If one or more clauses, sentences, paragraphs or provisions of this Activity Agreement shall be held to be unlawful, invalid or unenforceable, it is hereby agreed by the Activity Agreement Members and the Water Authority that the remainder of the Activity Agreement shall not be affected thereby.

G. Headings: The titles of sections of this Activity Agreement are for convenience only and no presumption or implication of the intent of the parties as to the construction of this Activity Agreement shall be drawn therefrom.

H. Reasonable Cooperation: Activity Agreement Members will reasonably cooperate with each other and the Water Authority to perform the obligations under this Activity Agreement, assist the Water Authority, when necessary, in carrying out its obligations under the Yuba Dry Year Purchase Agreement, and to carry out the purpose and intent of this Activity Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this contract as of the day and year first above written:

**SAN LUIS & DELTA-MENDOTA WATER AUTHORITY**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

## ACTIVITY AGREEMENT MEMBERS

Agency Name: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Agency Name: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Agency Name: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



**EXHIBIT A**

**Yuba Transfers 2026-2050 Activity Agreement Members**

- 1) [insert]
- 2) [insert]
- 3) [insert]
- 4) [insert]
- 5) [insert]
- 6) [insert]
- 7) [insert]
- 8) [insert]
- 9) [insert]
- 10) [insert]
- 11) [insert]

## **EXHIBIT B**

### **Reallocation Group Participants**

- 1) [insert]
- 2) [insert]
- 3) [insert]
- 4) [insert]
- 5) [insert]
- 6) [insert]
- 7) [insert]
- 8) [insert]
- 9) [insert]
- 10) [insert]
- 11) [insert]

## EXHIBIT C

### Allocation of Transfer Water Among Activity Agreement Members

<b>Activity Agreement Member</b>	<b>Contract Quantity (AF)</b>	<b>Allocation (%)</b>
Total		100%

**San Benito County Water District  
Agenda Transmittal**

Agenda Item: 13(a)

Meeting Date: May 28, 2025

Submitted By: David Macdonald, P.E.

Presented By: David Macdonald, P.E.

---

**Agenda Title:**

Consider Awarding a Contract to SafeSmart LLC in the Amount of \$56,736 for Materials for Tank Access Catwalks at the Lessalt Water Treatment Plant

---

**Detailed Description:**

The Lessalt Water Treatment Plant was built in 2001 to treat surface water from the San Luis Reservoir and San Justo Reservoir and serves the City of Hollister and Sunnyslope County Water District. In order to meet regulatory water quality requirements, it was upgraded in 2013. This treatment plant is owned by San Benito County Water District and operated by Sunnyslope County Water District.

The Treatment plant uses Granular Activated Carbon (GAC) and Greensand. These are used and stored in large tanks and have large manholes for access. The current method of inspecting/replacing the GAC or Greensand consists of employees using a portable scaffolding system to access the tanks. These portable scaffolding systems are inefficient and were meant to be a temporary solution to a continuous problem. It was determined that permanent catwalks should be installed to decrease risk and make the operation of the tanks easier to perform.

Sunnyslope County Water District operators found this to be an issue, and Sunnyslope employees have looked into installing permanent catwalks on the tanks. Two quotes were received and are within budget for fiscal year 2024-2025.

**Financial Impact:** \_\_\_\_\_ X \_\_\_\_\_ Yes \_\_\_\_\_ No

Two (2) quotes with the following results:

Bidder	Total
Safesmart LLC	\$56,736
SafeRack, LLC	\$121,425

Under Labor Code - LAB Division 2 – Employment Regulation and Supervision Part 7 – Public Works and Public Agencies Chapter 1 – Public Works Article 2 Section 1771, San Benito County Water District must employ contractors that are compliant with prevailing

wages and are registered with the Department of Industrial Relations. As some contractors are unable to provide installation services or installation services in compliance with prevailing wages, San Benito County Water District is only considering materials in order to have all quotes similar in scope.

Staff recommends to contract with SafeSmart LLC to purchase the catwalk materials at the GAC/Greensand tanks for \$56,736.

**Funding Source/ Recap:**

600-1451-0602-110-00 – Lessalt Water Treatment Plant

**Environmental Determination:**

The project consists of installation of a structure that is addition to an existing structure for safety and convenience reasons with no expansion of use. It is therefore categorically exempt from CEQA per California Code of Regulations Title 14 Section 15301.

**Material Included for Information/Consideration:**

1. Quotes
2. Contract

**Recommendation:**

Staff recommends the Board consider awarding a contract in the amount of \$56,736 to SafeSmart LLC for the purchase of materials for catwalks on the GAC/Greensand Tanks at Lessalt Water Treatment Plant.

**Action Required:** \_\_\_\_\_ Resolution      X   Motion    \_\_\_\_\_ Review

**Board Action**

\_\_\_\_ Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_

**Quotes**

**Materials  
Only**

**Lessalt  
Water  
Treatment  
Plant  
Catwalk**





SafeSmart LLC  
13238 Florence Avenue  
Santa Fe Springs CA 90670  
(310) 410-1525  
sales@safesmart.com

Quote  
#Q07005  
11/21/2024

Bill To

San Benito County Water District  
30 Mansfield Rd  
Hollister CA 95023-9732  
United States

Ship To

San Benito County Water District  
30 Mansfield Rd  
Hollister CA 95023-9732  
United States

TOTAL

\$56,736.00

Expires: 2/9/2025

Expires  
2/9/2025

Terms  
50% Down, 50 due upon  
delivery

Sales Rep  
E10104 Daniel Perales

Order by  
David Macdonald

Contact No.  
(831) 637-8218

Item Code	Description	Qty	Units	Unit Price	Amount
MISC_S	Tank Access Platform -90° Ladder Access to reach 8' Platform height -36" Wide -Platform size: 27' L x 3' W (34 Planks - 323") -Handrails along outer edge and end of platform -3 Support Legs -All T6 6061 aluminum construction -Standard Extrusion tread	2	Ea	\$9,939.00	\$19,878.00
MISC_S	Tank Access Platform -90° Ladder Access to reach 9' Platform height -36" Wide -Platform size: 27' L x 3' W (34 Planks - 323") -Handrails along outer edge and end of platform -3 Support Legs -All T6 6061 aluminum construction -Standard Extrusion tread	3	Ea	\$10,128.00	\$30,384.00

Subtotal	\$50,262.00
Shipping - Handling	\$2,150.00
Tax Total (%)	\$4,324.00
Total	\$56,736.00

Quote is for product, not including installation, unless otherwise stated.

Sales Tax is mandatory unless a valid exemption certificate is provided at the time of the order. The certificate must be from the current year, otherwise, a new one must be supplied.  
All sales are subject to SafeSmart Terms and Conditions of Sale, which may be found at <https://safesmartaccess.com/terms-conditions/>. Please contact [accounting@safesmart.com](mailto:accounting@safesmart.com) for any questions.



Sunnyslope Water District - Hollister, CA - Tank Access Platforms

**San Benito County Water District - Hollister, CA**  
David MacDonald  
Senior Engineer  
3570 Airline Highway  
Hollister, CA 95023  
US

**Quote #SAS-172653R5**  
Jan 14, 2025

SafeRack, LLC  
219 Safety Ave, Andrews, SC 29510 | (866) 761-7225 | [info@saferack.com](mailto:info@saferack.com)  
<http://www.saferack.com/>



Quote #: SAS-172653R5  
Updated: Jan 14, 2025  
Ship Via: FOB

TO

David MacDonald  
Senior Engineer  
San Benito County Water District - Hollister, CA  
3570 Airline Highway  
Hollister, CA 95023 US  
dmacdonald@sbcwd.com

FROM

Derek Rose  
Regional Account Manager  
SafeRack, LLC  
219 Safety Ave.  
Andrews, SC 29510 USA  
843-708-6443  
drose@saferack.com

Description

Sunnyslope Water District - Hollister, CA

This proposal is for QTY (5) Filter Access Platforms:

- 24' x 3'
- 99" tall / top of walk surface
- Modular, bolt-together design
- Marine grade aluminum construction
- Serrated edge walk surface to prevent slips, trips, and falls
- Powder coated yellow handrails
- OSHA compliant
- No hot work permits or welding required for installation
- Re-configurable

Price does not include freight or taxes.

SafeRack solutions are industry best practices for safe, efficient, and reliable access.

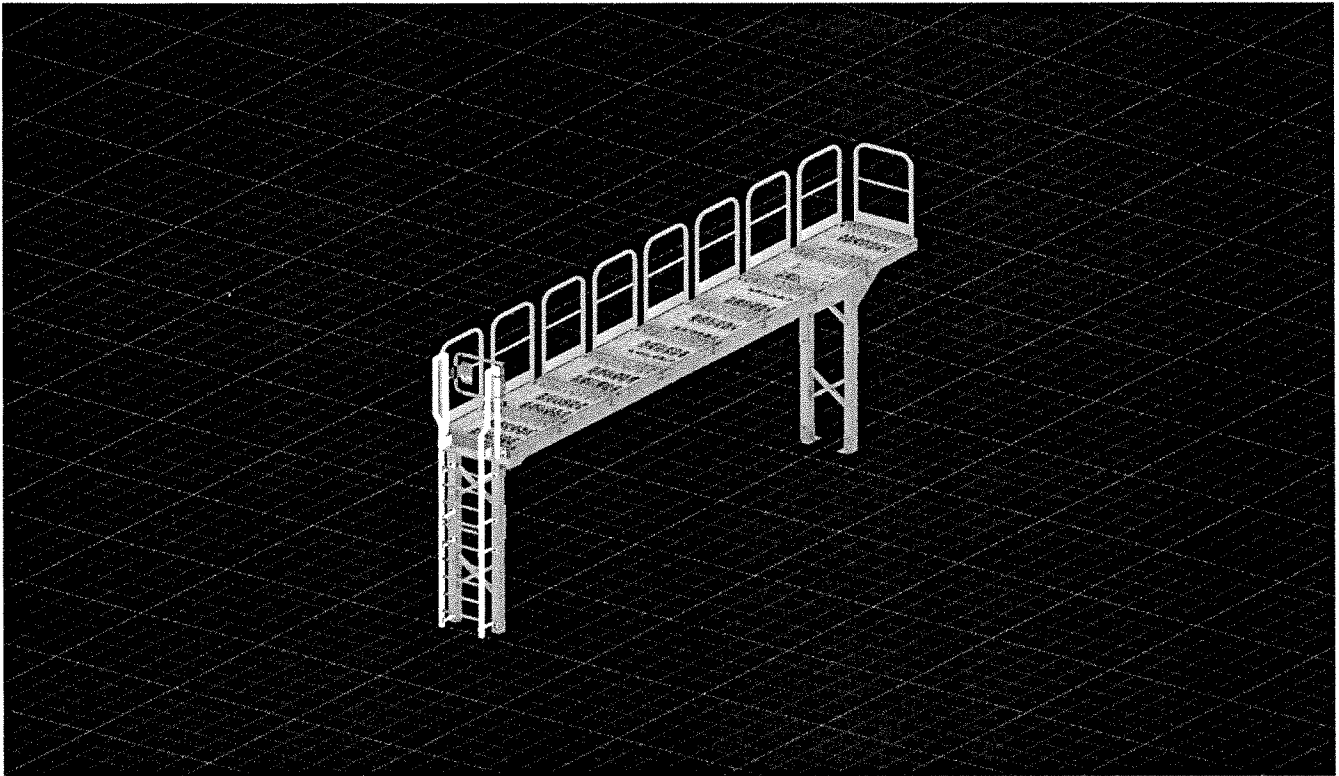
Summary


Prices valid until February 10, 2025

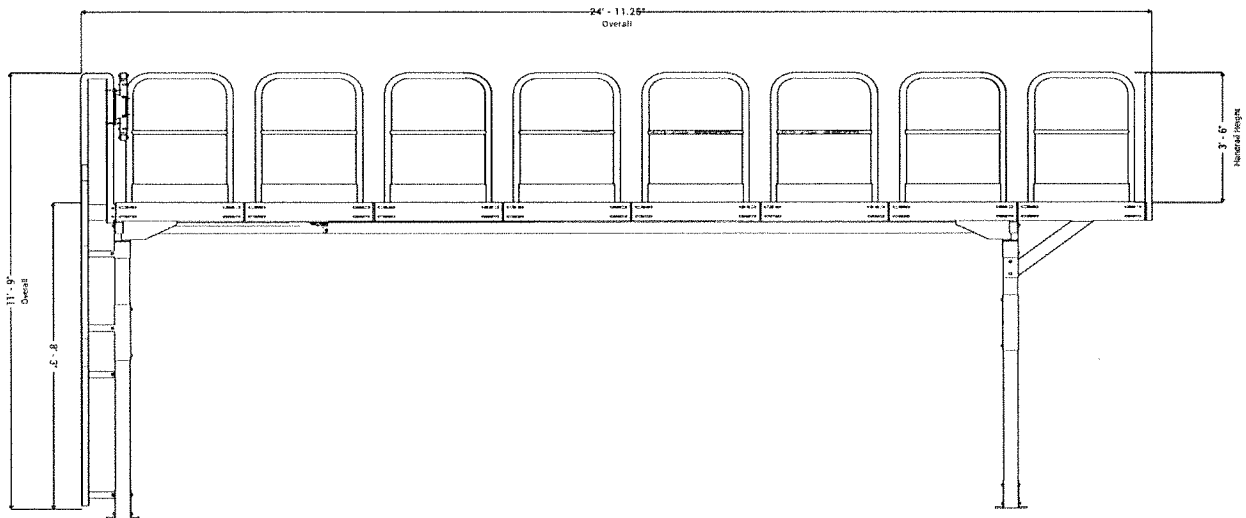
Name	QTY.	Price
Filter Access Platform : 24' x 3', 99" Tall / Top of Walk Surface	5	\$121,425.00
<b>Total</b>		<b>\$121,425.00</b>

## Quote Details


#	Description	QTY.
1.	<b>Filter Access Platform : 24' x 3', 99" Tall / Top of Walk Surface</b> PLATFORM <ul style="list-style-type: none"><li>• 24' x 3'</li><li>• Prefabricated Stamped positive-traction walk surface</li><li>• Units have common bolt hole patters for stairs, other platforms and handrails</li><li>• Cantilever on end</li></ul> ERECTASTEP LADDER, <ul style="list-style-type: none"><li>• 6-step base and 4-step extension</li><li>• Ladder REQUIRES 90000 series ERECTASTEP tower</li><li>• 18" wide round rung</li><li>• Prefabricated to fit any side of an ERECTASTEP platform.</li><li>• Aluminum construction</li></ul> ERECT-A-STEP TOWER SUPPORT <ul style="list-style-type: none"><li>• 6-Step tower support base and 4-step extension</li><li>• Prefabricated design to allow for three bolt-up scenarios:<ul style="list-style-type: none"><li>◦ 1. Single ERECT-A-STEP platform to a single tower support</li><li>◦ 2. Two platforms with one tower support between the seam</li><li>◦ 3. Tower support to go on multiple sides of a ERECT-A-STEP platform system</li></ul></li><li>• Aluminum Construction</li></ul> ERECTASTEP HANDRAILS <ul style="list-style-type: none"><li>• Universal nut-plate insert</li><li>• Prefabricated to fit a 36" side of an ERECTASTEP platform</li><li>• Pipe construction</li><li>• Aluminum construction (powder coated)</li></ul> YellowGate 2.0 - Universal Swing Gate <ul style="list-style-type: none"><li>• Adjustable width for Parallel mounting: Adjusts from 24" to 37" (609 mm to 939 mm)</li><li>• Adjustable width for Perpendicular mounting: Adjusts from 20-5/8" to 33-3/8" (524 mm to 847 mm)</li><li>• Adjustable swing direction (right-hand or left-hand swing) based on hanging orientation</li><li>• Universal mounting system (within this one SKU)</li><li>• Powder-coated Aluminum construction</li></ul>	5
<b>Total</b>		<b>\$121,425.00</b>



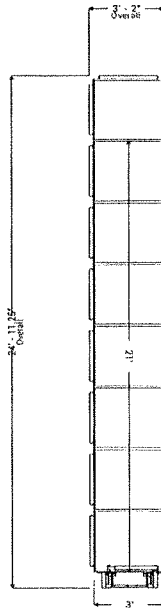
 219 Safety Ave, Andrews, SC 29510	DRAWN BY <b>Derek Rose</b>	APPROVAL (SIGNATURE)	
	TITLE <b>Perspective-1</b>		
ALL INFORMATION CONTAINED HEREIN IS CONFIDENTIAL AND PROPRIETARY AND MAY NOT BE DISCLOSED IN ANY FORM WITHOUT PRIOR WRITTEN CONSENT OF SafeRack, LLC	QUOTE # <b>SAS-172653R5</b>	CUSTOMER <b>San Benito County Water District - Hollister, CA</b>	REV <b>0</b>




Side View

 <b>SafeRack</b> <sub>LLC</sub> ORANGE. SAFETY HAS A NEW COLOR. 219 Safety Ave, Andrews, SC 29510	DRAWN BY <b>Derek Rose</b>		APPROVAL (SIGNATURE)	
	TITLE <b>Side-1</b>			
	QUOTE # <b>SAS-172653R5</b>	CUSTOMER <b>San Benito County Water District - Hollister, CA</b>		REV <b>0</b>




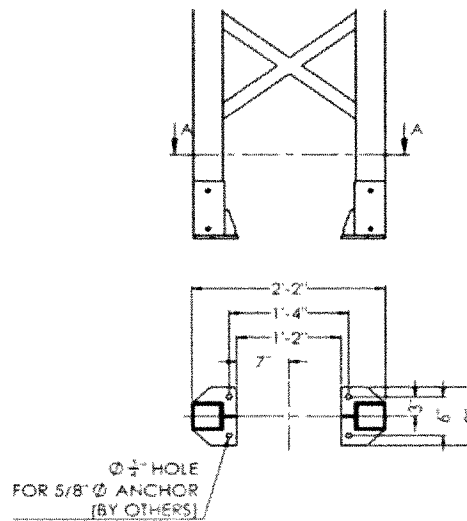


Top View

 <b>SafeRack</b> <small>GRABOE. SAFETY HAS A NEW COLOR.</small> 219 Safety Ave. Andrews, SC 29510	DRAWN BY <b>Derek Rose</b>	APPROVAL (SIGNATURE)	
	TITLE <b>Top-1</b>		REV <b>0</b>
ALL INFORMATION CONTAINED HEREIN IS CONFIDENTIAL AND PROPRIETARY AND MAY NOT BE DISCLOSED IN ANY FORM WITHOUT PRIOR WRITTEN CONSENT OF SafeRack, LLC	QUOTE # <b>SAS-172653R5</b>	CUSTOMER <b>San Benito County Water District - Hollister, CA</b>	




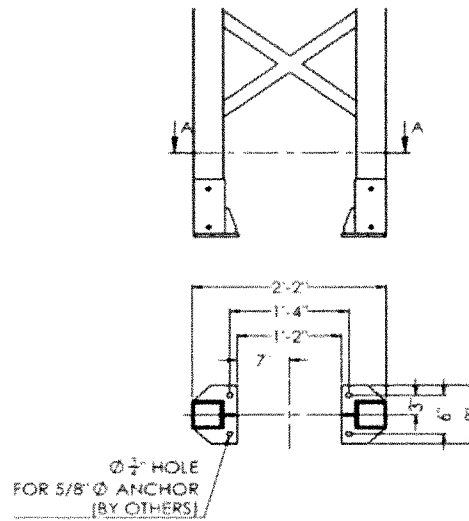
 <b>SafeRack</b> <sup>TM</sup> <small>ORANGE. SAFETY HAS A NEW COLOR.</small> 219 Safety Ave, Andrews, SC 29510	DRAWN BY <b>Derek Rose</b>	APPROVAL (SIGNATURE)	
	ALL INFORMATION CONTAINED HEREIN IS CONFIDENTIAL AND PROPRIETARY AND MAY NOT BE DISCLOSED IN ANY FORM WITHOUT PRIOR WRITTEN CONSENT OF SafeRack, LLC		
	TITLE <b>Pad-1</b>		
	QUOTE # <b>SAS-172653R5</b>	CUSTOMER <b>San Benito County Water District - Hollister, CA</b>	REV <b>0</b>



## SECTION A-A


### Base Plate Layout

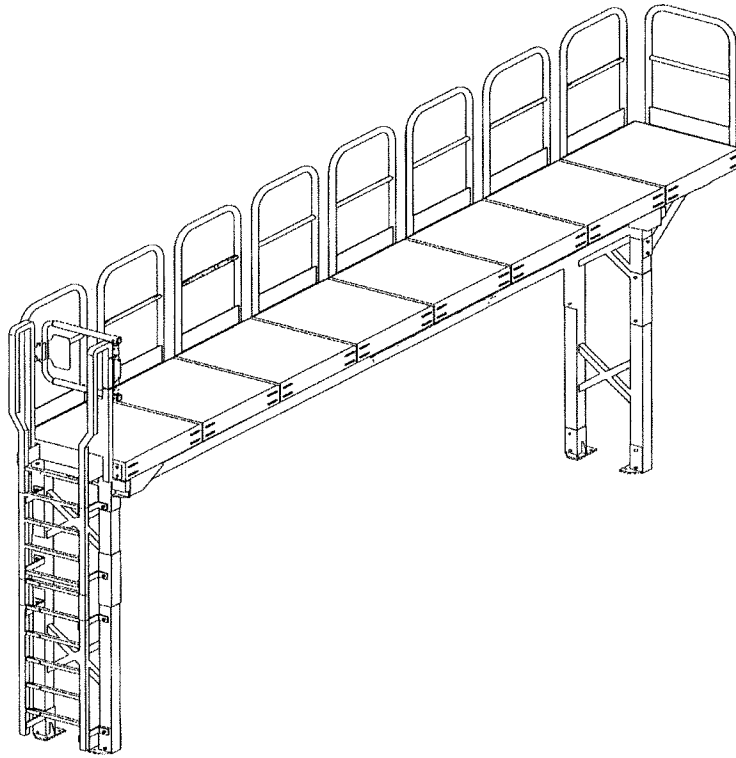
 <b>SafeRack</b> <sup>™</sup> <small>ORANGE. SAFETY HAS A NEW COLOR.</small> 219 Safety Ave, Andrews, SC 29510	DRAWN BY <b>Derek Rose</b>	APPROVAL (SIGNATURE)	
	ALL INFORMATION CONTAINED HEREIN IS CONFIDENTIAL AND PROPRIETARY AND MAY NOT BE DISCLOSED IN ANY FORM WITHOUT PRIOR WRITTEN CONSENT OF SafeRack, LLC		
	TITLE <b>Pad-2</b>	QUOTE # <b>SAS-172653R5</b>	CUSTOMER <b>San Benito County Water District - Hollister, CA</b>




## SECTION A-A

### Base Plate Layout

<div><div><b>SafeRack</b><sup>USA</sup></div><div>ORANGE. SAFETY HAS A NEW COLOR.</div></div> <div>219 Safety Ave, Andrews, SC 29510</div>	DRAWN BY  <b>Derek Rose</b>	APPROVAL (SIGNATURE)		
	TITLE  <b>Pad-3</b>			
ALL INFORMATION CONTAINED HEREIN IS CONFIDENTIAL AND PROPRIETARY AND MAY NOT BE DISCLOSED IN ANY FORM WITHOUT PRIOR WRITTEN CONSENT OF SafeRack, LLC	QUOTE #  <b>SAS-172653R5</b>	CUSTOMER  <b>San Benito County Water District - Hollister, CA</b>		REV  <b>0</b>



 <p>219 Safety Ave, Andrews, SC 29510</p>	DRAWN BY <b>Derek Rose</b>	APPROVAL (SIGNATURE)	
ALL INFORMATION CONTAINED HEREIN IS CONFIDENTIAL AND PROPRIETARY AND MAY NOT BE DISCLOSED IN ANY FORM WITHOUT PRIOR WRITTEN CONSENT OF SafeRack, LLC	TITLE <b>Iso-1</b>		
	QUOTE # <b>SAS-172653R5</b>	CUSTOMER <b>San Benito County Water District - Hollister, CA</b>	REV <b>0</b>

## Terms and Conditions

EXCEPT AS OTHERWISE AGREED IN WRITING, THESE TERMS AND CONDITIONS GOVERN ALL TRANSACTIONS TO THE EXCLUSION OF OTHER TERMS AND CONDITIONS. SELLER'S QUOTATIONS AND ESTIMATES ARE NOT OFFERS CAPABLE OF ACCEPTANCE BY YOU, AND ANY ORDER PLACED BY YOU WILL ONLY BE ACCEPTED BY OUR WRITTEN ACKNOWLEDGEMENT OF SUCH ORDER.

1. **DEFINITIONS.** The definition of terms used, interpretation of this agreement and rights of parties hereto shall be construed under and governed by the law of the State of South Carolina. "Seller" when used herein means Safe Rack LLC "Purchaser" when used herein means the person, firm or corporation to whom this quotation is addressed. And "Equipment" or "Products" means those articles, supplies, drawings, data or other property or services described herein

2. **FORMATION OF CONTRACT.** All quotations are for immediate acceptance and subject to change or withdrawal without notice before an order is acknowledged by Seller. A quotation shall not become effective until accepted by an authorized employee of the Seller. A quotation cannot be changed or varied by any verbal agreement. If a quotation is deemed to constitute an offer, it may be accepted only on terms set forth in this proposal, including, without limitation, these Terms and Conditions. If a quotation constitutes an acceptance of an offer, such acceptance is expressly conditioned on Purchaser's assent solely to the terms of the quotation, including, without limitation, these Terms and Conditions. An acceptance of any part of the Equipment or services covered hereunder shall be deemed to constitute such assent to these terms herein. Any additional and/or different terms and conditions proposed by Purchaser and/or any attempt by Purchaser to vary any of these terms and conditions shall be deemed a material alteration and is hereby objected to and rejected

3. **PRICE.** Unless otherwise agreed by Seller in writing, Seller's prices are subject to change without advance notice at any time prior to order acknowledgment. Seller reserves the right to adjust the invoice price, after the price is quoted to take account of any material variation in Seller's costs beyond Seller's reasonable control since the date of the quotation or (if no quotation is issued) the order acknowledgement, and the invoice so adjusted shall be payable as if the price set out therein were the original contract price. All sales are subject to increase without notification by the amount of any sales or excise tax levied or charged by any governmental agency and are subject to any price adjustment necessitated by Seller's compliance with any government action.

4. **COMPLIANCE.** Purchaser and Seller shall comply with all applicable international, national, state and local laws and regulations with respect to their performance of this Agreement. Purchaser agrees to adhere and be responsible for all US Export laws and regulations with respect to the Equipment.

5. **SELLER'S RIGHT TO MODIFY.** The Seller reserves the right to change, discontinue or modify the design and construction of any product or to substitute material equal to or superior to that originally specified, without notice to the Purchaser.

6. **INSPECTION.** Purchaser shall inspect the Equipment promptly upon receipt for non-conformity (including but not limited to non-conformity for quantity, quality, and/or defects). All claims by Purchaser for shortages in a shipment of Equipment or Equipment damaged in transit must be made against the carrier. All claims by Purchaser against Seller for nonconforming Equipment and claims for shortages in a shipment or damaged Equipment (other than claims to be made against the carrier) must be made in writing to Seller within ten (10) days after receipt of shipment or thirty (30) days after date of shipment, whichever occurs first (the "Inspection Period"), or they are waived. If Purchaser provides Seller of notice of non-conforming goods within the Inspection Period, Seller may, at its option and as Purchaser's sole remedy, (a) repair or replace the non-conforming goods or (b) refund or credit Purchaser for any non-conforming goods.

7. **CANCELLATION.** Purchaser cannot cancel orders under any circumstances without Purchaser first reaching an agreement in writing with Seller covering all Seller's damages. At a minimum, such an agreement must reimburse the Seller for all expenses incurred (including but not limited to costs of purchased materials), engineering costs, and a reasonable mark-up to cover overhead and profit. Cancellation charges shall be, at a minimum, at least 15% of the purchase price of the goods covered by the cancelled orders.

8. **PURCHASER'S RESPONSIBILITIES.** Purchaser shall be solely responsible for the following: (a) Providing all the information reasonably necessary to enable Seller to (i) evaluate the requirements for performing and (ii) perform the Contract, and that all such information is full and accurate; (b) Ensuring that all premises, structures, supports, connected equipment and machinery required to provide for the design, engineering, installation, testing and use of the Products are fit for their purpose and capable of supporting Seller's Products (c) Fully to co-operate with Seller in the design, engineering, installation, testing and use of the Products; (d) To use the Products for the intended purpose only and in accordance with the Product literature; (e) not under any circumstances, to use any unapproved spare part, connected machinery, service or repair or use the Products in any manner as may render the Products dangerous and agrees that any breach of these negative criteria will negate all specific and implied conditions and obligations on the part of Seller relating to the quality of the Products. (f) Purchaser further agrees that it will be liable to Seller for any costs, expenses and losses it suffers by reason of any breach of these undertakings.

UNLESS OTHERWISE AGREED UPON, PURCHASER SHALL HAVE SOLE RESPONSIBILITY AND ASSUMES ALL RISKS FOR THE OPERATION OF THE EQUIPMENT BY PURCHASER'S OR OTHER'S EMPLOYEES, AGENTS OR CONTRACTORS INCLUDING, BUT NOT LIMITED TO, ALIGNMENT OF TRUCKS, RAILCARS OR OTHER VESSELS, OR OPERATION IN COMBINATION WITH OTHER EQUIPMENT NOT PURCHASED FROM SELLER.

9. **DESIGNS APPROXIMATE.** 1. All of Seller's specifications, designs, drawings, indications of physical, chemical and electronic properties and loads and reactions ("the Designs") are made in good faith and are approximate indications only and are not binding in detail unless Purchaser has specified in writing a particular indication upon which he is relying and Seller shall be entitled to vary the same and/or to correct errors and omissions provided the Products remain in substantial conformity with the contractual requirements.

10. **INTELLECTUAL PROPERTY.** Purchaser acknowledges that Seller and its affiliates are the owners or licensors of brands, trademarks, designs, patents, copyrights and other intellectual property relating to Seller's Products, and that no right or license is conveyed by Seller to Purchaser to manufacture, have manufactured, modify, import or copy such Products and that Purchaser is not entitled to make any use of the Designs other than for the purpose of this Contract. Any inventions, modifications, improvements, techniques or know-how affecting the Products made or gained in the course of performing this Contract, shall belong to Seller absolutely.

11. **CONFIDENTIALITY.** Neither party shall make use of the other's Confidential Information (as hereinafter defined) for purposes other than the performance of its obligations under this Agreement. Each party shall protect the other party's Confidential Information by using the same degree of care as it uses to protect its own information of a like nature, but no less than a reasonable degree of care. The receiving party shall only disclose the Confidential Information to its employees [consultants and subcontractors] who have a need to know such Confidential Information in order to perform its obligations under this Agreement. "Confidential Information" shall mean all information of either party not generally available to the public which is provided to the receiving party by the disclosing party or which the receiving party has access to or discovers in the performance of this Agreement, including but without limitation, all information relating to a Party's products, business and operations including, but not limited to, business plans, financial records, customers, suppliers, vendors, products, costs, sources, strategies, inventions, procedures, forecasts, sales materials and data, technical advice or knowledge, contractual agreements, pricing, product specifications, trade secrets, procedures, distribution methods, inventories, marketing strategies, algorithms, designs, drawings, work sheets, blueprints, manufacturing processes, computer programs and systems and know-how or other intellectual property of a Party and its affiliates that may be at any time furnished, communicated or delivered by a Party to the other Party, whether in oral, tangible, electronic or other form. All Confidential Information shall remain the property of the disclosing Party. Confidential

Information shall not include any information that: (a) was rightfully known to a party prior to disclosure by the other party; (b) is rightfully obtained by a party from a third party; (c) is made available by the disclosing party to the public without restrictions; (d) is disclosed by a party with prior written permission of the other party; (e) is independently developed or learned by the recipient party through legitimate means; (f) is disclosed by the disclosing party to a third party without a duty of confidentiality on the third party; or (g) is disclosed pursuant to any applicable laws, regulations, or order of a court of competent jurisdiction, or by the recipient in defense of a claim against the recipient. Each party will provide reasonable prior notice to the other, unless prohibited by applicable law, if it is required to disclose any of the other party's Confidential Information under operation of law, and such disclosure shall not constitute a breach of this Agreement.

**12. PAYMENT AND CREDIT** (a). Credit Terms of Payment: (i). Domestic – Net thirty (30) days from date of invoice. SafeRack requires deposits on orders \$100,000 and over with drawings as follows: 1/3 deposit on receipt of order – due upon receipt; 1/3 deposit upon receipt of signed drawings back from customer – due upon receipt; 1/3 at shipment – net 30. SafeRack requires deposits on orders \$100,000 and over without drawings as follows: ½ deposit on receipt of order – due upon receipt; ½ at shipment – Net 30. Delinquent accounts shall bear interest at 18% per annum thereafter, until paid. Said interest rate shall be reduced to the maximum permissible rate in any state having laws which so require. (ii). International – SafeRack requires payment before shipment on International orders. Unless otherwise agreed to by the Seller's Manager of Credit and Collection, payment shall be in U.S. Funds by wire transfer or irrevocable Letter of Credit, confirmed by a major U.S. Bank. In addition to such late payment charges, Seller may add to the amount past due any costs associated with collection thereof, including reasonable attorneys' fees. (b). Seller may, in its sole discretion, accept payment for Products by cash in advance or by money-down with scheduled progress payments. (c). Shipments and deliveries shall be subject to approval of Seller's Credit Department. If Purchaser fails to fulfil the terms of payment, or if at any time before payment in full is made (whether or not payment is yet due) a petition is presented or resolution passed for the winding up or bankruptcy of Purchaser, or in the event of the appointment of a receiver or administrator of Purchaser's business, Seller may defer further shipment or at its option, cancel the unshipped balance. Seller reserves the right previous to making any shipments, to require from Purchaser satisfactory security for performance of Purchaser's obligation. No failure of Seller to exercise any right accruing from any default of Purchase shall impair Seller's right in case of any shipment default of Purchaser.

**13. SHIPMENT.** (a) For domestic sales, freight terms are F.O.B. (as defined by the Uniform Commercial Code) Seller's plant unless otherwise expressly stipulated. Seller may, in its discretion, select the carrier unless specified in advance by Purchaser. For international sales, freight terms are Ex Works (EXW, Incoterms 2010) Seller's plant unpacked and are subject to VAT or other taxes unless otherwise expressly stipulated). All applicable local taxes in the destination country are the responsibility of the Purchaser unless otherwise expressly stipulated. (b) While expected dates of delivery of goods are given in good faith, the same are not of the essence of or in any way terms of the contract or representations of fact. All shipping dates given are approximate, and while effort is made to maintain schedules, Seller will not be liable for damages on account of delay. In case of delay by Purchaser in furnishing complete schedules or information, delivery dates may be extended for a reasonable time depending on factory conditions. (c) The Seller shall not be responsible for reasonable or excusable delays nor shall the Purchaser refuse to accept delivery because of any such delays. Excusable delays include, without limitation, delays resulting from accidents, fires, floods, severe weather or other acts of God, strike, lockout or other labor difficulties, embargoes, government controls or other forms of intervention, inability to obtain labor, materials or services and other causes beyond Seller's control. If there is a scarcity in any of its products or goods, Seller will allocate its available supply in its sole discretion.

**14. TITLE AND RISK OF LOSS.** Title to the Equipment shall transfer to the Purchaser on the earlier of full payment and delivery; provided, however, that in the event delivery is prior to full payment, Seller shall retain a security interest in the Equipment until Seller receives payment in full. The risk of loss, including, but not limited to the risk of loss, theft, damage or destruction of the products, transfers to Purchaser F.O.B. Seller's factory. If Purchaser fails to accept delivery of any of the Products on the delivery date provided by Seller, or if Seller is unable to deliver the Products because Purchaser failed to provide adequate instructions, then (a) the Products will be deemed to have been delivered to Purchaser; and Seller may, at its option, (i) store the goods at Purchaser's expense until delivery or (ii) deliver the goods to Purchaser at Purchaser's expense.

**15. INDEMNITY** Purchaser will indemnify, defend and hold Seller, its affiliated companies and their respective directors, officers, employees and agents harmless from any loss, claim, cost, expense or damage (including payment of reasonable attorneys' fees) suffered or incurred by any of them and/or for which any of them may be liable to any third party due to, arising from or in connection with, directly or indirectly:

- (i) any act, omission, negligence, intentional misconduct or violation of law on the part of the Purchaser, its servants, agents or employees;
- (ii) Purchaser's statements or representations;
- (iii) Purchaser's failure or delay in taking delivery;
- (iv) the breach of any provision of this Agreement by Purchaser; or
- (v) any infringement or alleged infringement of patents, trademarks, copyright, design, right or other intellectual property right occasioned by the importation, manufacture or sale of the Equipment if made to the specification or special requirement of Purchaser;
- (vi) any breach of the Confidentiality portion of this Agreement or misuse of Seller's Intellectual Property; or,
- (vii) Purchaser's misuse or modification of the Equipment.

**16. LIMITATION OF LIABILITY.** Seller's total liability for any and all claims, damages, losses and injuries arising out of or relating to Seller's performance or breach of any term herein shall not exceed the purchase price of the Equipment. IN NO EVENT, WHETHER IN CONTRACT, TORT OR OTHERWISE, SHALL SELLER BE LIABLE FOR LIQUIDATED, INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES, EXPENSES OR COSTS, INCLUDING BUT NOT LIMITED TO: (1) LOSS OF PROFITS, BUSINESS OR GOODWILL; (2) LOSS OF USE OF EQUIPMENT OR FACILITIES; OR (3) LOSS RESULTING FROM UNUSABLE MACHINERY OR FACILITY DOWNTIME, HOWSOEVER CAUSED AND EVEN IF THE POTENTIAL FOR SUCH DAMAGES WAS DISCLOSED AND/OR KNOWN. **17. DISCLAIMER OF WARRANTY.** SELLER DOES NOT WARRANT THE MERCHANTABILITY OF ITS PRODUCTS AND DOES NOT WARRANT THE FITNESS OF THE PRODUCTS FOR A PARTICULAR PURPOSE. SELLER DOES NOT MAKE, AND HEREBY DISCLAIMS AND EXCLUDES, ANY WARRANTY, EXPRESS OR IMPLIED, OTHER THAN THE WARRANTY CONTAINED HEREIN. THERE ARE NO WARRANTIES EXPRESS OR IMPLIED BEYOND THAT WHICH IS DESCRIBED BELOW.

**18. WARRANTY OF GOODS MANUFACTURED BY SELLER** 1. Except to the extent Seller specifies another warranty period in writing, Seller warrants products and parts manufactured by it and sold hereunder to be free from material defect in material and workmanship for a period of twenty-four (24) months from date of shipment (the "Warranty Period") provided, however, that Seller's sole responsibility under this warranty shall be to either repair or replace at Seller's option, any part which fails during the Warranty Period because of a defect in workmanship and material. Such replacement parts shall be provided at no cost to Purchaser, 2. Seller shall be under no liability for breach of the warranty set forth herein: (i) unless the Equipment has been properly installed, used, maintained and serviced; (ii) unless Purchaser has promptly informed Seller in writing of the defect alleged within the Warranty Period and within 7 days of the discovery thereof; (iii) with respect to wearing and consumable parts; (iv) if Purchaser places Products in long-term storage and fails to perform proper long-term storage preparations per Seller's instructions; and/or (v) to Equipment or component parts or accessories thereof not manufactured by Seller. 3. Other than those set forth expressly in writing, Seller makes no representation regarding compliance with any state, provincial, or local law, rules, regulations, building code or ordinance relating to the installation or operation of the Equipment. 4. There are no third-party beneficiaries of the Warranty granted by Seller herein.



19. WARRANTY OF OTHER MANUFACTURER'S PRODUCTS. Seller makes no warranties or representations of any kind whatsoever, either expressed, implied or statutory on any component parts or accessories sold hereunder which are not manufactured by Seller. Seller hereby extends the manufacturer's warranty or guaranties, if any, given to Seller by the manufacturer of said component parts and accessories, but only to the extent Seller is able to enforce such warranty or guaranties. Seller does not guaranty warranties of other manufacturers' products. Claims under any manufacturer's warranty shall be made in accordance with the manufacturer's requirements regarding the return, repair or replacement of the goods. Seller agrees to use its best efforts and will cooperate with Purchaser in enforcing any claims against manufacturer(s) for defects that may occur.

20. DISPUTE RESOLUTION. All disputes arising under or in connection with this Contract shall be resolved by (a) good-faith negotiations by knowledgeable, responsible representatives of each party who are fully authorized to settle any such dispute, or (b) in the event such negotiations do not resolve such dispute, binding arbitration held in South Carolina, by a single arbitrator pursuant to the Commercial Arbitration Rules of the American Arbitration Association. Each party shall bear its own costs of these procedures; the parties shall equally split the fees of the arbitration and the arbitrator. Notwithstanding the above, either party shall have the right to seek a temporary restraining order or an injunction related to the purposes of this Contract, to compel compliance with confidentiality obligations, or to file suit to compel compliance with this dispute resolution process.

21. NO ASSIGNMENT. Purchaser may not assign, novate or otherwise transfer its rights or obligations under this contract without Seller's prior written consent, and any attempt to do so shall be null and void and of no effect.

22. GOVERNING LAW. This Agreement shall be construed, and the respective rights and duties of Purchaser and Seller shall be determined, according to the laws of the State of South Carolina, without giving effect to its principles of conflicts of laws. The UN Convention on Contracts for the International Sale of Goods shall not apply to this Agreement.

16. MISCELLANEOUS. These Seller's Terms and Conditions of Sale are the sole and exclusive statement of the parties' understanding and agreement with respect to the transactions contemplated by this sale, notwithstanding any other terms that might be contained in any purchase order or other document received from Purchaser or submitted to Seller. These Terms and Conditions of Sale constitute the entire agreement between the parties regarding the subject matter hereof and can only be modified or changed in writing and signed by authorized representatives of both parties. No waiver by Seller of any of Seller's Terms and Conditions of Sale or any breach hereof shall constitute or be deemed to be a waiver of any such term or any such breach in any other case. No waiver shall be deemed to occur as a result of the failure to enforce any term or condition of these Seller's Terms and Conditions of Sale. If any clause or portion hereof shall be held by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the remaining clauses or portions shall remain in full force and effect. The paragraph headings are for convenience only and shall not be used in interpreting or construing these Seller's Terms and Conditions of Sale.

**YellowGate** 

Preassembled OSHA compliant  
industrial swing gates

Easy as

**1/2/3**



Easily adjusts from  
24" [609mm] wide to 37" [939mm]  
in parallel configuration  
21" [533mm] wide to 33" [838mm]  
in perpendicular configuration

**One Gate. Fits All. Stops Falls.**

**YellowGate** 

1.888.663.0015

YellowGate.com

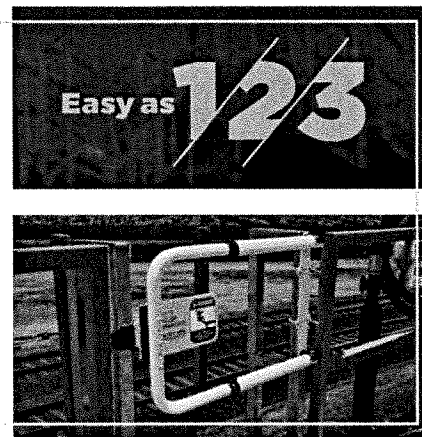
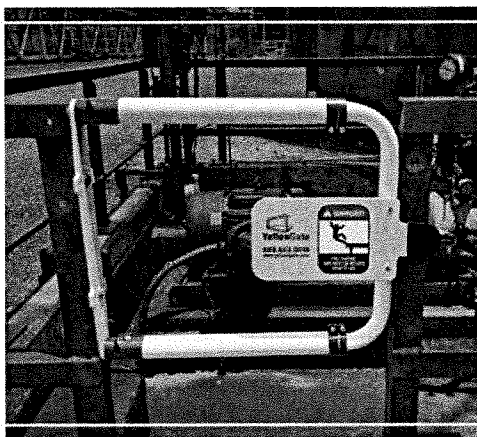
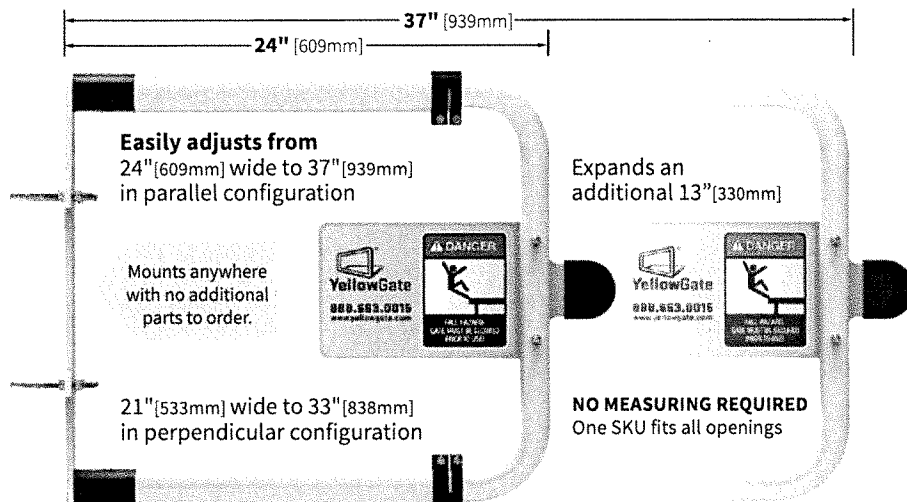
YellowGate® Fall Protection

# The Most Adjustable Swing Gate Available

- Universal mount for easy installation – no additional parts to order
- OSHA compliant
- Durable - built to last indoors and out
- In-stock and ready-to-ship

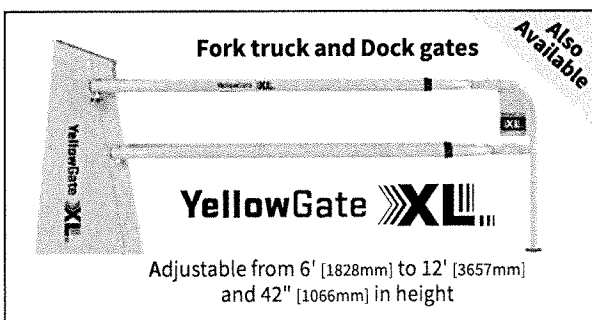
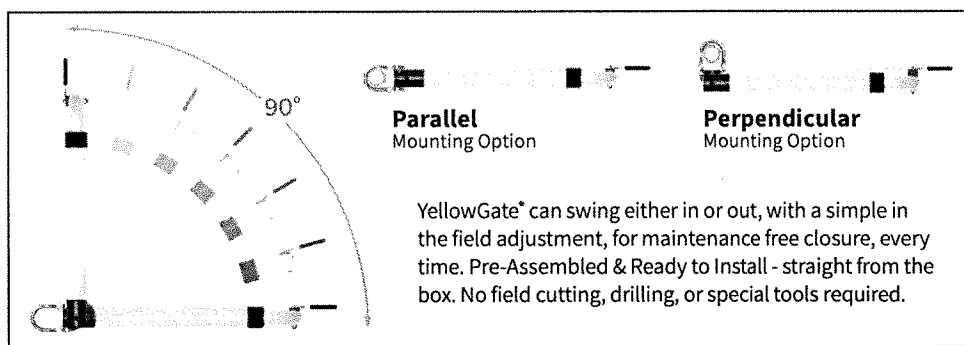
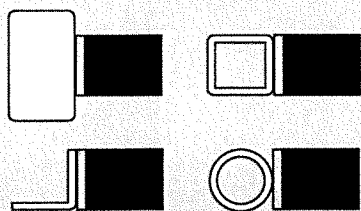


YellowGate 



Easy as 1/2/3

UNIVERSAL MOUNT



YG0524\_YG2\_Multiple-Product\_SellSheet

## **SAN BENITO COUNTY WATER DISTRICT PROFESSIONAL SERVICES CONTRACT**

THIS AGREEMENT, made and entered into this 28<sup>th</sup> day of May, 2025, by and between the San Benito County Water District, ("District,") and SafeSmart, LLC, ("Consultant").

- 1. Description of Project:** District desires to undertake supplying the materials for Tank Access Catwalks at the Lessalt Water Treatment Plant ("the project") and to engage Consultant to provide the required professional services relating to the project.
- 2. Scope of Services - Basic; Completion:** Consultant shall perform those basic services in connection with the project as are set forth more particularly in EXHIBIT "A" entitled "SCOPE OF CONSULTANT SERVICES - BASIC, COMPLETION SCHEDULE" and shall complete said services in accordance with the completion schedule for them incorporated in said Exhibit.
- 3. Scope of Services - Additional, Completion Schedule:** It is understood by District and Consultant that it may be necessary, in connection with the project, for Consultant to perform or secure the performance of services other than those set forth in EXHIBIT "A". In each such instance, Consultant shall advise the District, in advance and in writing, of the need for such additional services, their cost and the estimated time required to perform them (if applicable). Consultant shall not proceed to perform any such required additional services until District has determined that such service is beyond the scope of the basic services to be provided, is required, and has given written authorization to perform or obtain it. Each additional service so authorized shall constitute an amendment to this Agreement, shall be identified and sequentially numbered as "Additional Consultant Service Order No. 1" and so forth, shall be subject to all of the provisions of this Agreement, and shall be attached as EXHIBIT "D" entitled "SCOPE OF CONSULTANT SERVICES - ADDITIONAL; COMPLETION SCHEDULE."
- 4. Changes to Scope of Work - Basic Services:** District may at any time and, upon a minimum of ten (10) days' written notice, modify the scope of basic services to be provided under this Agreement. Consultant shall, upon receipt of said notice, determine the impact on both time and compensation of such change in scope and notify District in writing. Upon agreement between District and Consultant as to the extent of said impacts to time and compensation, an amendment to this Agreement shall be prepared describing such changes. Execution of the amendment by District and Consultant shall constitute the Consultant's notice to proceed with the changed scope.
- 5. Compensation; Retention:** Consultant shall be compensated for services rendered to District pursuant to this Agreement periodically in the amounts, manner and in accordance with the payment schedule as set forth in EXHIBIT "A" entitled "COMPENSATION." Amounts due to Consultant from District for services rendered shall be evidenced by the submission to District by Consultant of an invoice, prepared in a form satisfactory to District, setting forth the amount of compensation due for the period covered. Invoices, including the paid invoices of any subconsultants shall, at a minimum set forth the hours and hourly rates of each individual

charged to the Project for the invoice period. Compensation shall not include the cost of executive, administrative and other personnel whose time is not directly identifiable to the Project. Each such invoice shall be forwarded to District so as to reach it on or before the fifteenth (15th) day of the month next following the month or months, or other applicable period, for which the services invoiced were provided. All such invoices shall be in full accordance with any and all applicable provisions of this Agreement. District will make payment on each such invoice within thirty (30) days of its receipt, provided however that if Consultant submits an invoice which is incorrect, incomplete, or not in accordance with the provisions of this Agreement, then District shall not be obligated to process any payment to Consultant until a correct and complying invoice has been submitted.

**6. Responsibility of Consultant:** By executing this Agreement, Consultant warrants to District that Consultant possesses, or will arrange to secure from others, all of the professional capabilities, experience, resources and facilities necessary to provide to District the services contemplated under this Agreement. Consultant further warrants that it will follow the highest current, generally accepted professional care, skill, diligence and practices to make findings, render opinions, prepare factual presentations, and provide professional advice and recommendations regarding this project for which services are rendered under this Agreement and that the Consultant shall, at no cost to the District, re-perform services which fail to satisfy the foregoing Standard of Care.

**7. Responsibility of District:** To the extent appropriate to the project contemplated by this Agreement, District shall:

**7.1** Assist Consultant by placing at its disposal all available information pertinent to the project, including previous reports and any other relevant data.

**7.2** Guarantee access to and make all provision for Consultant to enter upon public and private property as required for Consultant to perform its services.

**7.3** Examine all studies, reports, specifications, proposals and other documents prepared and presented by Consultant, and render verbally or in writing as may be appropriate, decisions pertaining thereto within a reasonable time so as not to delay the progress of the work by Consultant.

**7.4** Designate in writing a person to act as District's representative with respect to work to be performed under this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define District's policies and decision with respect to materials, equipment, elements and systems pertinent to Consultant's services.

**8. Indemnification:** Consultant shall hold District, its officers, boards and commissions, and members thereof, its employees (collectively "District"), harmless of and free from the negligent acts, errors and omissions of Consultant arising out of its performance of the services provided under this Agreement. Should District be named in any suit, or should any claim be made against District by suit or otherwise arising out of this Agreement, or Consultant's



negligent acts, errors and omissions in its performance of the services provided for by this Agreement, Consultant shall defend and indemnify the District for any judgment rendered against District or by any sums paid out in settlement or otherwise, but only to the extent caused by the negligent act, error or omission in the rendering of services under this contract.

**9. Insurance:** During the term of this Agreement, Consultant shall maintain in full force and effect at its own cost and expense the following insurance coverage:

**9.1** Workers' Compensation Insurance to cover its employees, and Consultant shall require all contractors and subcontractors similarly to provide Workers' Compensation Insurance as required by the Labor Code of the State of California for all of the subcontractors' employees. Each Workers' Compensation policy shall be endorsed with the provision that it will not be canceled or altered without first giving thirty (30) days prior notice to the District by certified or registered mail.

**9.2** Public Liability Insurance including personal injury and property damage insurance for all activities of the Consultant and its contractors and subcontractors arising out of or in connection with this contract, written on a comprehensive general liability form including, but not limited to, Broad Form Property Damage, blanket contractual, products liability and completed operations, hazards, vehicle coverage and non-owned auto liability coverage in an amount not less than ONE MILLION DOLLARS (\$1,000,000) combined single limit personal injury and property damage for each occurrence.

**9.3** Professional Liability Insurance Covering Errors and Omissions. The limits of coverage shall be no less than ONE MILLION DOLLARS (\$1,000,000) with a provision for no more than \$25,000 deductible. Consultant may not disclaim responsibility or avoid liability for the acts or omissions of its subcontractors or other professional consultants.

**9.4** Certificates of Insurance and properly executed endorsements in a form acceptable to the District Counsel evidencing the coverage required by the clauses set forth above shall be filed with the District at the time of execution of this agreement. Each such policy shall be endorsed with the following language:

(1) The San Benito County Water District is named as additional insured for all liability arising out of the operations by or on behalf of the named insured, and this policy protects the additional insured, its officers, agents, and employees against liability for personal and bodily injuries, deaths or property damage or destruction arising in any respect, directly or indirectly, in the performance of the contract.

(2) The insurance provided is primary and no other insurance held or owned by the District shall be called upon to contribute to a loss.

(3) The inclusion of more than one insured shall not operate to impair the rights of one insured against another insured, and the coverage afforded shall apply as though separate policies had been issued to each insured.

(4) The coverage provided by this policy shall not be canceled, non-renewed, or substantially reduced in amount or scope, without thirty (30) days prior to written notice given to the District by certified mail.

(5) All rights of subrogation are hereby waived against the District, its officers and employees when acting within the scope of their appointment or employment.

**10. Confidentiality:** All District information disclosed to Consultant during the course of performance of services under this Agreement shall be treated as confidential and shall not be disclosed to any other persons or parties except as authorized by District, or required by law.

**11. Conflict of Interest:** Consultant warrants that neither Consultant, nor any of its employees, agents or subcontractors, have a conflict of interest with respect to the work to be performed under this Agreement, nor shall such individuals, during this term of this Agreement, acquire any interest which would conflict in any manner with the performances of services hereunder.

**12. Nondiscrimination:** During the performance of this Agreement, Consultant will not discriminate against any employee or applicant for employment because of race, religion, creed, color, national origin, sex or age. Consultant will take affirmative action to insure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, creed, color, national origin, sex or age.

**13. Independent Contractor:** District and Consultant agree that the relationship between them created by this Agreement is that of an employer-independent contractor. Consultant shall be solely responsible for the conduct and control of the work performed under this Agreement. Consultant shall be free to render professional consulting services to others during the term of this Agreement, so long as such activities do not interfere with or diminish Consultant's ability to fulfill the obligations established herein to District.

**14. Commencement of Services:** Consultant shall proceed with the project upon execution of this Agreement by the parties.

**15. Notice to Proceed; Progress; Completion:** Upon execution of this Agreement by the parties, District shall give Consultant written notice to proceed with the work. Such notice may authorize Consultant to render all of the services contemplated herein, or such portions or phases as may be mutually agreed upon. In the latter event, District shall, in its sole discretion, issue subsequent notices from time to time regarding further portions or phases of the work. Upon receipt of such notices, Consultant shall diligently proceed with the work authorized and complete it within the agreed time period.

**16. Ownership of Documents:** Title to all documents, drawings, specifications, and the like with respect to work performed under this Agreement shall vest with District at such



time as District has compensated Consultant, as provided herein, for the services rendered by Consultant in connection with which they were prepared.

**17. Designation of Key Personnel:** The individuals specified in the attached EXHIBIT "C" shall provide the services set forth herein, and shall be the persons primarily in charge of such work. Prior to the provision of work by any other individuals on this project, such other individuals shall first be approved, in writing, by the District Manager or his designee.

**18. Mistake of Fact:** Each party understands that if any fact with respect to any matter covered by this Agreement is found hereafter to be other or different from the facts now believed by that party to be true, such party expressly accepts and assumes the risk of such possible differences in fact and agrees that this Agreement shall be in all respects effective and not subject to termination or rescission by reason of any such difference in facts.

**19. Term; Termination:** The term of this Agreement shall commence upon District's issuance to Consultant of a notice to proceed for all or a portion of the work, as herein above provided, and shall terminate upon District's acceptance and payment for all or such portion of the work as was authorized by such notice, including any and all retention. Notwithstanding the foregoing, District may, in its sole discretion, terminate this Agreement at any time and for any reason whatsoever by giving at least ten (10) days prior written notice of such termination to Consultant. In this latter event, Consultant shall be entitled to compensation for all services rendered and work performed for District to the date of such termination.

**20. General Provisions:**

**20.1 Access to Records:** Consultant shall maintain all books, records, documents, accounting ledgers, and similar materials relating to work performed for District under this Agreement on file for at least one (1) year following the date of final payment to Consultant by District. Any duly authorized representative(s) of District shall have access to such records for the purpose of inspection, audit and copying at reasonable times, during Consultant's usual and customary business hours. Consultant shall provide proper facilities to District's representative(s) for access and inspection. Consultant shall be entitled to reasonable compensation for time and expenses relate to such access and inspection activities, which shall be considered to be an additional service to the District, falling under the provisions of SECTION 4 herein above.

**20.2 Assignment:** This Agreement is binding on the heirs, successors, and assigns of the parties hereto and shall not be assigned by either District or Consultant without the prior written consent of the other. Any attempt by Consultant to so assign this Agreement or any rights, duties or obligations arising hereunder shall be void and of no effect.

**20.3 Compliance with Laws, Rules, Regulations:** All services performed by Consultant pursuant to this Agreement shall be performed in full compliance with all applicable federal, state, and District laws, including any rules, standards or regulations

promulgated thereunder.

**20.4      Exhibits Incorporated:** All Exhibits referred to in this Agreement and attached to it are hereby incorporated in it by this reference.

**20.5      Integration; Amendment:** This Agreement represents the entire understanding of District and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered in it. This Agreement may not be modified or altered except by amendment in writing sign by both parties.

**20.6      Waiver/Validity:** Consultant agrees that waiver by District of any one or more of the conditions of performance under this Agreement shall not be construed as waiver of any other condition of performance under this Agreement. The acceptance by the District of the performance of any work or services by Contractor shall not be deemed to be a waiver of any term or condition of this Agreement.

**21.      Jurisdiction:** District and Consultant agree that the law governing this Agreement shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Agreement shall be filed and maintained in the Municipal or Superior Court of the County of San Benito. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null, and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall continue to be in full force and effect.

**22.      Attorney's Fees:** In the event any dispute between the parties hereto arising from or relating to this Agreement shall result in litigation, the prevailing party shall be entitled to all reasonable costs, including, but not limited to, actual attorney's fees.

**23.      Notice:** Any notices, required to be given pursuant to this Agreement, shall be deemed to have been given by their deposit, postage prepaid, in the United States Postal Service, addressed to the parties as follows:

- a.      To District :                      San Benito County Water District  
   30 Mansfield Road  
   Hollister, CA 95023
  
- b.      To Consultant:                      \_\_\_\_\_  
   \_\_\_\_\_  
   \_\_\_\_\_  
   \_\_\_\_\_

Nothing hereinabove shall prevent either District or Consultant from personal deliver of any such notices to the other party.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement the day and year first above written.

District:

CONSULTANT:

By: \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



Safesmart LLC  
13238 Florence Avenue  
Santa Fe Springs CA 90670  
(310) 410-1525  
sales@safesmart.com

Exhibit A  
Scope/Compensation

Quote  
#Q07005  
11/21/2024

Bill To

San Benito County Water District  
30 Mansfield Rd  
Hollister CA 95023-9732  
United States

Ship To

San Benito County Water District  
30 Mansfield Rd  
Hollister CA 95023-9732  
United States

TOTAL

\$56,736.00

Expires: 2/9/2025

Expires	Terms	Sales Rep	Order by	Contact No.
2/9/2025	50% Down, 50 due upon delivery	E10104 Daniel Perales	David Macdonald	(831) 637-8218

Item Code	Description	Qty	Units	Unit Price	Amount
MISC_S	Tank Access Platform -90° Ladder Access to reach 8' Platform height -36" Wide -Platform size: 27' L x 3' W (34 Planks - 323") -Handrails along outer edge and end of platform -3 Support Legs -All T6 6061 aluminum construction -Standard Extrusion tread	2	Ea	\$9,939.00	\$19,878.00
MISC_S	Tank Access Platform -90° Ladder Access to reach 9' Platform height -36" Wide -Platform size: 27' L x 3' W (34 Planks - 323") -Handrails along outer edge and end of platform -3 Support Legs -All T6 6061 aluminum construction -Standard Extrusion tread	3	Ea	\$10,128.00	\$30,384.00

Subtotal	\$50,262.00
Shipping - Handling	\$2,150.00
Tax Total (%)	\$4,324.00
Total	\$56,736.00

Quote is for product, not including installation, unless otherwise stated.

Sales Tax is mandatory unless a valid exemption certificate is provided at the time of the order. The certificate must be from the current year; otherwise, a new one must be supplied.  
All sales are subject to Safesmart Terms and Conditions of Sale, which may be found at <https://safesmartaccess.com/terms-conditions/>. Please contact accounting@safesmart.com for any questions.

**San Benito County Water District  
Agenda Transmittal**

Agenda Item: 13(b)

Meeting Date: May 28, 2025

Submitted By: David Macdonald, P.E.

Presented By: David Macdonald, P.E.

---

**Agenda Title:**

Consider Approval to have Sunnyslope County Water District perform Construction of the Tank Access Catwalks at the Lessalt Water Treatment Plant (NTE \$22,400)

---

**Detailed Description:**

The Lessalt Water Treatment Plant was built in 2001 to treat surface water from the San Luis Reservoir and San Justo Reservoir and serves the City of Hollister and Sunnyslope County Water District. In order to meet regulatory water quality requirements, it was upgraded in 2013. This treatment plant is owned by San Benito County Water District and operated by Sunnyslope County Water District.

The Treatment plant uses Granular Activated Carbon (GAC) and Greensand. These are used and stored in large tanks and have large manholes for access. The current method of inspecting/replacing the GAC or Greensand consists of employees using a portable scaffolding system to access the tanks. These portable scaffolding systems are inefficient and were meant to be a temporary solution to a continuous problem. It was determined that permanent catwalks should be installed to decrease risk and make the operation of the tanks easier to perform.

Sunnyslope County Water District operators found this to be an issue, and Sunnyslope employees have looked into installing permanent catwalks on the tanks.

Sunnyslope County Water District sent out a Request for Quotes (RFQ) on April 30, 2025 to a list of contractors and posted it on the Sunnyslope County Water District website. The deadline for this RFQ was May 15, 2025, however no contractors submitted quotes.

The District and Sunnyslope County Water District looked for alternative routes to get the catwalks installed and Sunnyslope County Water District indicated that they would be willing to install the catwalks in-house and provided a quote.

The Sunnyslope County Water District quote is as follows:

• Concrete formwork, bar and finishing	\$8,000
Pouring of three 3'6" wide x 1' long pads for the Catwalk support legs	
4 footings for each structure – 20 total footings	
2.5 yards concrete, 300 ft of #4 bar	
• Lifting equipment to place each Catwalk	\$2,800
Estimated for two days	
• Assembly of all 5 catwalks	\$11,640
Estimated 3 utility workers, 5 days	
Total Assembly	\$22,440

This appears to be a fair price and within budget. As there were no responsive contractors to the RFQ, this appears to be the best and most cost-efficient option for installing the catwalks at the Lessalt Water Treatment Plant.

**Financial Impact:**                              X           Yes                         No

**Funding Source/ Recap:**

600-1451-0602-110-00 – Lessalt Water Treatment Plant

**Environmental Determination:**

The project consists of installation of a structure that is addition to an existing structure for safety and convenience reasons with no expansion of use. It is therefore categorically exempt from CEQA per California Code of Regulations Title 14 Section 15301.

**Material Included for Information/Consideration:**

1. Request for Quote
2. List of Contractors
3. Quote from Sunnyslope County Water District

**Recommendation:**

Staff recommends the Board approve the amount of \$22,440 to Sunnyslope County Water District for the installation of catwalks on the GAC/Greensand Tanks at Lessalt Water Treatment Plant.

**Action Required:**                                         Resolution              X           Motion                         Review

**Board Action**

\_\_\_\_ Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_





# Sunnyslope Water District

3570 Airline Highway

Phone (831) 637-4670

Hollister, California 95023-9702 Fax (831) 637-1399

## Request for Quote

### Installation of Tank Access Platforms

Project Location: Lessalt Water Treatment Plant, Hollister CA

Date: 4/30/2025

#### 1. Introduction

Sunnyslope County Water District (SSCWD) and San Benito County Water District (SBCW) have a project at Lessalt Water Treatment Plant to install tank access platforms. They will be installed to improve the safety of maintenance & operating staff who currently use a mobile scaffold. This project includes the construction of concrete footings to support each leg of the new platforms, and the assembly of each platform.

#### 2. Scope of Provision

##### a. Assemble and Install

- i. Two 27' L x 3' W x 8' H, T6 6061 aluminum access platforms along with handrails and 90° ladders. Material is provided by others (Exhibit A)
- ii. Three 27' L x 3' W x 9' H, T6 6061 aluminum, access platforms along with handrails and 90° ladders. Material is provided by others.

- b. Prepare the areas for the 1' x 1' x 1' concrete footings, including grading and leveling, as needed. Excavate specified areas.

Supply and install all necessary formwork to create the footing shapes and dimensions. Ensure formwork is properly braced and aligned. Supply and install all reinforcing steel ensure proper placement. Use of #4 rebar at a 6"x 6"x 6" on center cage is adequate. Supply and install anchor bolts in the correct locations and orientations as specified in the materials, ensure securement of anchor bolts during concrete placement. Supply and place

concrete. Perform proper consolidation and finishing of the concrete.  
Clean up the work area and remove construction debris.

### **3. Submission of Quotes & Schedule**

Due date to submit the quote is 5/15/2025. Quotes must be submitted in writing to on formal letterhead of the company and signed by an authorized representative.

The project start date shall be coordinated with operations staff based upon the arrival of the platform materials, the regular operation of the Lessalt treatment plant, and other factors. Hours shall be limited to 7:30am – 4:30pm. It is anticipated the project would be completed within 4 weeks of delivery of the platform materials.

### **4. Prevailing Wage Requirements**

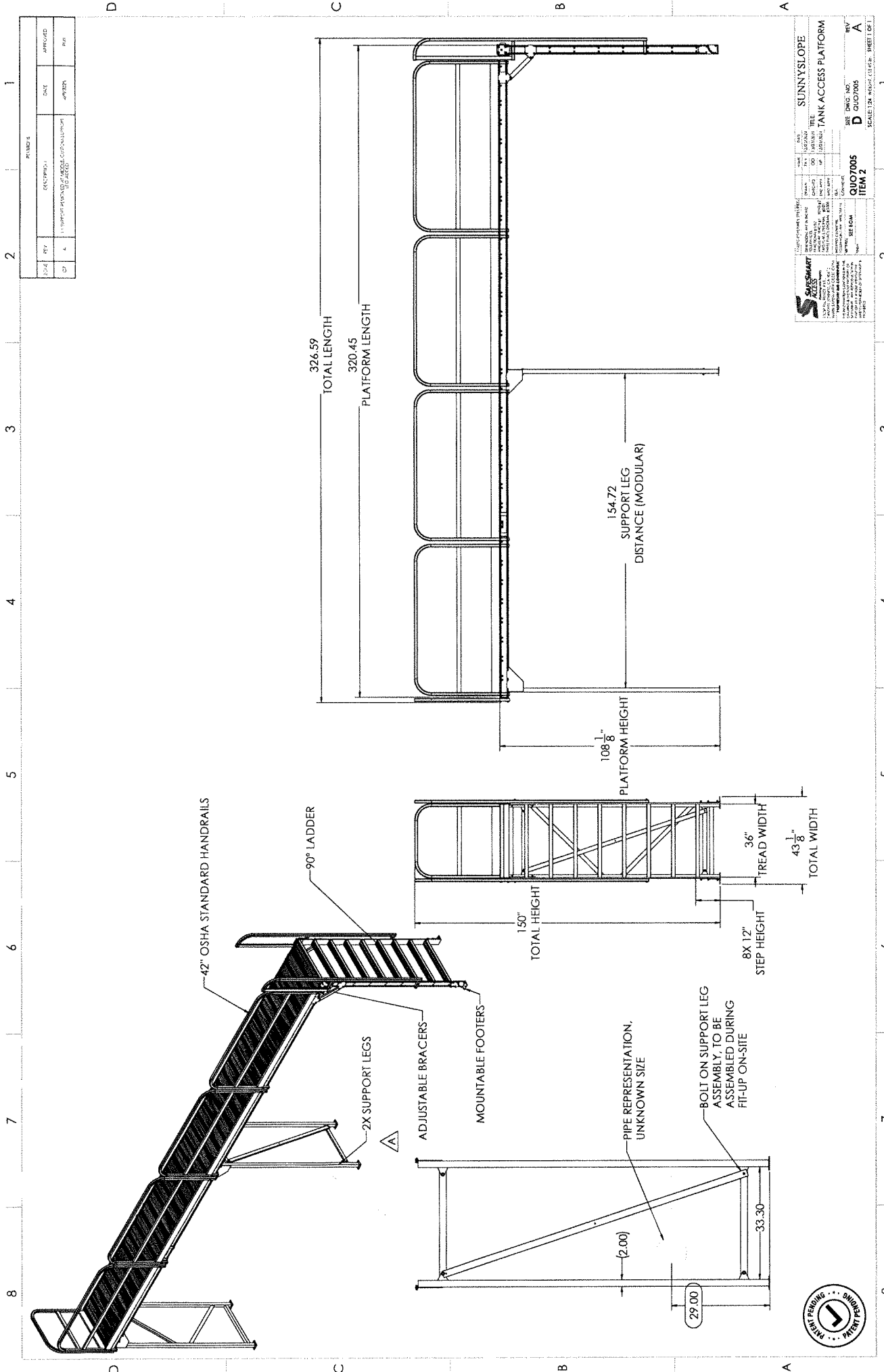
The Work under this Contract qualifies as Public Works subject to California Labor Code Section 1720 et seq. Contractor shall comply with and be bound by all pertinent sections of the Labor Code beginning with Section 1720 regarding payment of prevailing wage rates, holiday and overtime pay, hiring of apprentices, workers compensation insurance, etc., all as set forth by the California Department of Industrial Relations (DIR). Contractor shall be registered with DIR as a Public Works Contractor and abide by all relevant reporting requirements. Contractor is responsible for maintaining and submitting all applicable payroll records and reports, which shall be made available to District for review upon written request. Contractor is also responsible for meeting all applicable license, apprenticeship, payroll record, and nondiscrimination requirements per California Labor Code.

### **5. Insurance**

The District's requirements for insurance are set forth in the Construction Agreement with Commercial General Liability coverage of \$5 million per occurrence, Auto Liability of \$1 million per accident, and statutory limits for Workers Compensation Insurance. The Successful Bidder shall deliver the required insurance certificates to the District prior to beginning work. In no case will the Notice to Proceed be considered as allowing the Work to begin until the insurance certificates are received by the District.

Questions regarding this request must be submitted in writing to Alvin Do, at [alvin@sunnyslopewater.org](mailto:alvin@sunnyslopewater.org). Site visits must be coordinated through Alvin.

## Exhibit A



REVISIONS			
NO.	DATE	BY	APP'D
1			
2			
3			
4			
5			
6			
7			
8			

SUNNYSLOPE		TANK ACCESS PLATFORM	
DATE	REV	DATE	REV
01/15/2019	1	01/15/2019	1
02/15/2019	2	02/15/2019	2
03/15/2019	3	03/15/2019	3
04/15/2019	4	04/15/2019	4
05/15/2019	5	05/15/2019	5
06/15/2019	6	06/15/2019	6
07/15/2019	7	07/15/2019	7
08/15/2019	8	08/15/2019	8
09/15/2019	9	09/15/2019	9
10/15/2019	10	10/15/2019	10
11/15/2019	11	11/15/2019	11
12/15/2019	12	12/15/2019	12
01/15/2020	13	01/15/2020	13
02/15/2020	14	02/15/2020	14
03/15/2020	15	03/15/2020	15
04/15/2020	16	04/15/2020	16
05/15/2020	17	05/15/2020	17
06/15/2020	18	06/15/2020	18
07/15/2020	19	07/15/2020	19
08/15/2020	20	08/15/2020	20
09/15/2020	21	09/15/2020	21
10/15/2020	22	10/15/2020	22
11/15/2020	23	11/15/2020	23
12/15/2020	24	12/15/2020	24
01/15/2021	25	01/15/2021	25
02/15/2021	26	02/15/2021	26
03/15/2021	27	03/15/2021	27
04/15/2021	28	04/15/2021	28
05/15/2021	29	05/15/2021	29
06/15/2021	30	06/15/2021	30
07/15/2021	31	07/15/2021	31
08/15/2021	32	08/15/2021	32
09/15/2021	33	09/15/2021	33
10/15/2021	34	10/15/2021	34
11/15/2021	35	11/15/2021	35
12/15/2021	36	12/15/2021	36
01/15/2022	37	01/15/2022	37
02/15/2022	38	02/15/2022	38
03/15/2022	39	03/15/2022	39
04/15/2022	40	04/15/2022	40
05/15/2022	41	05/15/2022	41
06/15/2022	42	06/15/2022	42
07/15/2022	43	07/15/2022	43
08/15/2022	44	08/15/2022	44
09/15/2022	45	09/15/2022	45
10/15/2022	46	10/15/2022	46
11/15/2022	47	11/15/2022	47
12/15/2022	48	12/15/2022	48
01/15/2023	49	01/15/2023	49
02/15/2023	50	02/15/2023	50
03/15/2023	51	03/15/2023	51
04/15/2023	52	04/15/2023	52
05/15/2023	53	05/15/2023	53
06/15/2023	54	06/15/2023	54
07/15/2023	55	07/15/2023	55
08/15/2023	56	08/15/2023	56
09/15/2023	57	09/15/2023	57
10/15/2023	58	10/15/2023	58
11/15/2023	59	11/15/2023	59
12/15/2023	60	12/15/2023	60
01/15/2024	61	01/15/2024	61
02/15/2024	62	02/15/2024	62
03/15/2024	63	03/15/2024	63
04/15/2024	64	04/15/2024	64
05/15/2024	65	05/15/2024	65
06/15/2024	66	06/15/2024	66
07/15/2024	67	07/15/2024	67
08/15/2024	68	08/15/2024	68
09/15/2024	69	09/15/2024	69
10/15/2024	70	10/15/2024	70
11/15/2024	71	11/15/2024	71
12/15/2024	72	12/15/2024	72
01/15/2025	73	01/15/2025	73
02/15/2025	74	02/15/2025	74
03/15/2025	75	03/15/2025	75
04/15/2025	76	04/15/2025	76
05/15/2025	77	05/15/2025	77
06/15/2025	78	06/15/2025	78
07/15/2025	79	07/15/2025	79
08/15/2025	80	08/15/2025	80
09/15/2025	81	09/15/2025	81
10/15/2025	82	10/15/2025	82
11/15/2025	83	11/15/2025	83
12/15/2025	84	12/15/2025	84
01/15/2026	85	01/15/2026	85
02/15/2026	86	02/15/2026	86
03/15/2026	87	03/15/2026	87
04/15/2026	88	04/15/2026	88
05/15/2026	89	05/15/2026	89
06/15/2026	90	06/15/2026	90
07/15/2026	91	07/15/2026	91
08/15/2026	92	08/15/2026	92
09/15/2026	93	09/15/2026	93
10/15/2026	94	10/15/2026	94
11/15/2026	95	11/15/2026	95
12/15/2026	96	12/15/2026	96
01/15/2027	97	01/15/2027	97
02/15/2027	98	02/15/2027	98
03/15/2027	99	03/15/2027	99
04/15/2027	100	04/15/2027	100



# **Lessalt Water Treatment Plant**

## **Catwalk**

## **Materials Only**

## **List of Contractors**

Company	Contact name	Email
Mark Nicholson Co.	Kurt Nicholson	<a href="mailto:mnestimator@pacbell.net">mnestimator@pacbell.net</a>
Munoz Construction Co.	Antonio Munoz	<a href="mailto:info@amlconstructioninc.com">info@amlconstructioninc.com</a>
Durden Construction Inc.	Gregg Durden	<a href="mailto:gregg@durdenconstruction.com">gregg@durdenconstruction.com</a>
Don Chapin Co.	Cody Skow	<a href="mailto:cskow@donchapin.com">cskow@donchapin.com</a>
Monterey Peninsula Engineering		<a href="mailto:info@mpe2000.com">info@mpe2000.com</a>
Brigantino Irrigation	Ralph Brigantino	<a href="mailto:ralph@brigantinoirrigation.com">ralph@brigantinoirrigation.com</a>
Graham Contractors Inc		<a href="mailto:info@pacinterlock.com">info@pacinterlock.com</a>
Pacific Interlock Pavingston		<a href="mailto:josharmer@gmail.com">josharmer@gmail.com</a>
Armer Grading & Paving		<a href="mailto:info@jrgradingandpaving.com">info@jrgradingandpaving.com</a>
Carlos J Romero Grading & Paving Contractors, Inc		<a href="mailto:cps226@aol.com">cps226@aol.com</a>
Ponce Landscaping		<a href="mailto:ckitter@sharp-inc.com">ckitter@sharp-inc.com</a>
Carig Kitteringham	Lee Pellicciotti	<a href="mailto:lee@galeb paving.com">lee@galeb paving.com</a>
Galeb Paving, Inc	Quinto Allende	<a href="mailto:qa@qacorp.com">qa@qacorp.com</a>
QA Constructors		<a href="mailto:jdavis@wattisconstruction.com">jdavis@wattisconstruction.com</a>
Wattis Construction		<a href="mailto:officernpaving@gmail.com">officernpaving@gmail.com</a>
RNR Paving	Fernando Flores	<a href="mailto:fernando@apenaengineering.com">fernando@apenaengineering.com</a>
Apena Engineering		<a href="mailto:estimating@acehighengineering.com">estimating@acehighengineering.com</a>
Ace-High Engineering	Danny Norris	<a href="mailto:dnorris@geohwilson.com">dnorris@geohwilson.com</a>
Geo. H. Wilson	Rich Heiser	<a href="mailto:richheiser@gmail.com">richheiser@gmail.com</a>
Trincherro Construction Company, Inc		<a href="mailto:info@trincherroconstruction.com">info@trincherroconstruction.com</a>
Tiechert		<a href="mailto:cskow@donchapin.com">cskow@donchapin.com</a>
		<a href="mailto:mboyle@teichert.com">mboyle@teichert.com</a>
		<a href="mailto:estimating@teichert.com">estimating@teichert.com</a>
		<a href="mailto:patricia.arnett@qcinc.com">patricia.arnett@qcinc.com</a>
Granite Construction Company		<a href="mailto:employment@sancopipelines.com">employment@sancopipelines.com</a>
Sanco	Jeff Black	<a href="mailto:jblack@alderconstruction.com">jblack@alderconstruction.com</a>
Alder Construction Co	Angela Schellenber	<a href="mailto:angelas@andpac.com">angelas@andpac.com</a>
Anderson Pacific Engineering Construction		<a href="mailto:estimating@andpac.com">estimating@andpac.com</a>
	Yvonne	<a href="mailto:yvonne@andpac.com">yvonne@andpac.com</a>
Auburn Constructors Inc	Andy Granner	<a href="mailto:agranner@auburnconstructors.com">agranner@auburnconstructors.com</a>
Clark Bros., Inc.	Lawrance Clark	<a href="mailto:info@clarkbroinc.com">info@clarkbroinc.com</a>
Disney Construction, Inc	Rick Disney	<a href="mailto:agatts@disneyconstruction.com">agatts@disneyconstruction.com</a>
Fanfa, Inc.	Don Fanfa	<a href="mailto:tfanfa@msn.com">tfanfa@msn.com</a>
GSE Construction Company Inc	Elilina Yin	<a href="mailto:eyin@gseconstruction.com">eyin@gseconstruction.com</a>

Gateway Pacific Contractors Inc  
John Madonna Construction Co  
KG Walters Construction Co. Inc.  
SEMA Construction, Inc.  
Spless Construction  
Stanek Constructors, Inc.  
Syblon Reid

W.M. Lyles Co.

Specialty Construction Inc

Brigantino Irrigation  
Calironia Trenchless, Inc  
Dodge Construction Network  
Golden Bay Construction, Inc.

Scott Gruber

Sizie Ransom

Chuck Chapman

Laura Jevne

George Foote

Kim Valentine

Karen Reichenberg

Kevin Shigematsu

[long@gatewaypacific.com](mailto:long@gatewaypacific.com)

[scott@imadonna.com](mailto:scott@imadonna.com)

[suzieransom@kgwalters.com](mailto:suzieransom@kgwalters.com)

[estimating.ca@semaconstruction.com](mailto:estimating.ca@semaconstruction.com)

[lievne@sccitanks.com](mailto:lievne@sccitanks.com)

[gfoote@stanekconstructors.com](mailto:gfoote@stanekconstructors.com)

[kinmv@srco.com](mailto:kinmv@srco.com)

[karenr@srco.com](mailto:karenr@srco.com)

[kshigematsu@wmlyles.com](mailto:kshigematsu@wmlyles.com)

[rtrent@wmlylesco.com](mailto:rtrent@wmlylesco.com)

Tenaya Pauly

Sheri Shamblin

[tpauly@specialtyconstruction.com](mailto:tpauly@specialtyconstruction.com)

[sshamblin@specialtyconstruction.com](mailto:sshamblin@specialtyconstruction.com)

[bids@specialtyconstruction.com](mailto:bids@specialtyconstruction.com)

Ralph

Mike Jardin

Brenda Cusack

Johnny Zanette

[ralph@brigantinoirrigation.com](mailto:ralph@brigantinoirrigation.com)

[mjardin@californiatrenchless.com](mailto:mjardin@californiatrenchless.com)

[brenda.cusack@construction.com](mailto:brenda.cusack@construction.com)

[johnny@ggbayinc.com](mailto:johnny@ggbayinc.com)

Central Coast Builder Association

Shelly Verba

[admin@ccebuidls.com](mailto:admin@ccebuidls.com)

To post RFP on Central Coast Builder  
Association Online Plan Room

Storm drain line cleaning  
Green Line LWC

Brian Honegger

[bhonegger@greenlinelwc.com](mailto:bhonegger@greenlinelwc.com)

831 422 2298 ext 750

831 235 1395





# Sunnyslope Water District

3570 Airline Highway Hollister, CA 95023 ☎ (831) 637-4670 ☎ [www.sunnyslopewater.org](http://www.sunnyslopewater.org)

## Board of Directors

Michael Alcorn  
Jerry Buzzetta  
Dee Brown  
Edward Mauro  
Orlando Martinez

## General Manager

Drew. A. Lander P.E.

## Superintendent

Jose Rodriguez

## Legal Counsel

Michael Laredo

May 22, 2025

Dana Jacobson  
General Manager  
San Benito County Water District  
[djacobson@sbcwd.com](mailto:djacobson@sbcwd.com)

Dana,  
SSCWD opened and closed a public bid offering for the installation of the cat walk at the Lessalt Water Treatment Plant. The project was advertised through local builders exchange as well as sent directly to contractors listed with the district who are qualified to perform such work.

Unfortunately, no bids were received and in the interest of the successful completion of the project as designed I propose that SSCWD will complete the installation of this work per manufacturers specifications and we will provide documentation of completion.

The following quote is for the labor portion including the foundations, full assembly and installation of the cat walk. The quote for the cat walk delivered to the site is separate.

This quote includes:

- Concrete formwork, bar and finishing \$ 8,000.00  
(Pouring of three 3'6" wide x 1' long pads for the catwalk support legs  
4 footings for each structure – 20 total footings 2.5yds concrete, 300ft #4 bar)
- Lifting Equipment to place each Catwalk \$ 2,800.00  
(Estimated for two days)
- Assembly of all 5 catwalks \$11,640.00  
(Estimated 3 Utility Workers, 5 days )

Total Assembly \$22,440.00

General Manager

**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:** 14

**Meeting Date:** May 28, 2025

**Submitted By:** David Macdonald, P.E.

**Presented By:** David Macdonald, P.E.

---

**Agenda Title:** Consider Awarding a Contract to Pacific Coast Well Drilling, Inc. for the North San Benito ADROP ASR Well 2, 4, and Optional Well 1 Construction and Authorizing the General Manager to Execute all Documents Necessary (NTE - \$3,595,011)

---

**Detailed Description:** As part of the Hollister Urban Area Water and Wastewater Master Plan, The West Hills Water Treatment Plant was constructed in 2015 and 2016 as a 4.5 MGD potable water supply for the City of Hollister and surrounding urban areas. Due to continuing drought conditions at the time, San Benito County Water District, in coordination with the local retail water agencies, evaluated a number of water supply alternatives and ultimately determined to choose the Accelerated Drought Response Project (ADRoP) to increase water supply reliability for existing customers during subsequent droughts. This project includes expanding the current West Hills Treatment Plant capacity to 6.75 MGD, constructing a conveyance pipeline, and installing injection and extraction wells in the Fallon Road Area.

This contract approves the drilling and installation of the injection and extraction (ASR or 'Aquifer Storage and Recovery') wells in the Fallon Road Area part of this project. It includes installation of two (2) ASR with the option of a third well at the discretion of the District, as further described by the tasks below:

- Drilling, purchase, and installation of 26-inch diameter permanent conductor casing
- Drilling pilot borehole below conductor casing
- Reaming 24-inch diameter well borehole below conductor casing
- Hauling and offsite disposal of drilling fluids and cuttings
- Geophysical logging of pilot borehole
- Purchase and install 16-inch diameter type 304 stainless steel well casing and 16-inch diameter type 304 stainless steel wire-wrapped stainless steel well screen and end fittings
- Purchase and installation of materials for sounding tube, screen/casing centralizers, and artificial filter pack
- Installation of well seal
- Well development by surging and/or airlifting and overpumping
- Installation and removal of pumping equipment for development and testing
- Testing including:
  - Plumbness and Alignment testing
  - Variable rate pumping test

- Constant rate pumping test
- Spinner log during constant rate pumping test
- Well disinfection
- Video log survey
- Well destruction in the event of unsuccessful borehole or failed well
- Standby Time

The bidding period for the project ended on May 15, 2025, with 4 contractors submitting bids. Of the 4 bids received, Pacific Coast Well Drilling, Inc. was the lowest responsive bidder at \$3,423,820.00. The complete list of bids is as follows:

1. Pacific Coast Well Drilling, Inc.	\$3,423,820
2. Well Industries, Inc	\$3,708,080
3. Zim Industries, Inc	\$3,817,305
4. South Valley Companies, Inc	\$4,938,420

Todd Engineers, the design engineer/geologists for the project, prepared the plans and specifications for the North San Benito ADROP ASR Wells 2, 4, and Optional Well 1, and provided an engineer's estimate of \$2,777,390 for 2 ASR wells and \$4,131,085 for three ASR wells. Three bids came in below this estimate, giving the District confidence that the bids and engineer's estimate were reasonable.

Following the bid opening, SBCWD and Todd Groundwater reviewed the Pacific Coast Well Drilling, Inc. bid for completeness and relevant experience and determined Pacific Coast Well Drilling, Inc. to be the lowest competent bidder.

Considering the low bid was 17% less than the engineers estimate, staff recommends awarding a contract to Pacific Coast Well Drilling, Inc. in the amount of \$3,423,820 to construct the ADROP ASR Wells 2, 4, and Optional Well 1.

In addition to the \$3,423,820 for the North San Benito ADROP ASR Well 2, 4, and Optional Well 1 contract, staff requests that the Board authorize the General Manager to issue change orders to the contract in an amount not to exceed 5% (\$171,191) of the total contract. This would bring the total not to exceed Board authorization for the project to \$3,595,011.

A significant portion of the project will be funded by grants, including the SGMA Implementation Grant and the WaterSMARTS Small Storage Grant. Due to funding restrictions in these grants, this project must be completed by spring 2026.

#### **Environmental Determination:**

Per Resolution No. 2025-05 which was passed and adopted at a Special Meeting on April 9<sup>th</sup> 2025, the Board adopted by Resolution the San Benito County Water District Mitigated Negative Declaration for the Accelerated Drought Response Project. The Board also adopted by Resolution the California Environmental Quality Act Findings of Fact, Mitigation Measures, and Mitigation Monitoring and Reporting Program for the Wells and Pipelines Elements of ADROP.

### Materials Included:

1. Zone 6 Water Supply and Operations Committee Recommendation
2. Construction Contract
3. List of Bids from all bidders

**Financial Impact:**            X       Yes                         No

### Funding Source/ Recap:

600-1351-C129-151-02 – SGMA Implementation Grant

600-1351-D129-151-02 – WaterSMART Small Storage Grant

**Recommendation:** Approve the project authorization in the amount of \$3,595,011 and authorize the General Manager to execute a contract with Pacific Coast Well Drilling, Inc. in the amount not to exceed \$3,423,820.

**Action Required:** \_\_\_\_\_Resolution \_\_\_\_\_X\_\_\_\_\_Motion \_\_\_\_\_Review

## Board Action

Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes	Absent

Reagendized\_\_\_\_\_ Date\_\_\_\_\_ No Action Taken\_\_\_\_\_

BOARD AGENDA MEMO

DATE: May 20, 2025  
TO: Board of Directors  
FROM: Zone 6 Water Supply and Operations Committee  
(Williams\*/Wright)

SUBJECT: Committee Recommendation that the Board Award a Contract to Pacific Coast Drilling for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 2, 4 and Optional Well 1 Construction and Authorize General Manager to execute all necessary documents (NTE \$ 3,423,820)

---

The Zone 6 Water Supply and Operations Committee met on May 20, 2025 and staff reviewed the bids for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 2, 4 and Optional Well 1 Construction .

The Zone 6 Water Supply and Operations Committee recommends the Board Award a Contract to Pacific Coast Drilling for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 2, 4 and Optional Well 1 Construction and Authorize General Manager to execute all necessary documents (NTE \$ 3,423,820).

*Director Williams recused himself*

Director Williams\*

*(Barbara Mauro,  
Board Clerk)*

  
Director Wright



## **AGREEMENT**

### **North San Benito ADRoP ASR Well 2, 4, and Optional Well 1**

This Agreement is made this 28<sup>th</sup> day of May, 2025, between the San Benito County Water District ("SBCWD") and Pacific Coast Well Drilling, Inc. ("Contractor") for performance of the following public work of improvement North San Benito ADRoP ASR Well 2, 4, and Optional Well 1 (the "Project" or the "Work"), which shall be performed in accordance with all plans, specifications and other contract documents attached to or incorporated into this Agreement.

#### **SECTION 1 - SCOPE**

A. Contractor shall furnish all necessary management, supervision, labor, materials, tools, supplies, equipment, plant, services, engineering, testing and/or any other act or thing required to diligently and fully perform and complete the Project in accordance with the Contract Documents, which is generally described as follows:

1. Per the technical specifications, drill, install, and develop two (2) ASR wells with the option of a third at the discretion and direction of the District. All wells will require drilling pilot holes and reaming, if necessary, of the pilot hole to allow for installation of a 16-inch diameter nominal pipe size stainless steel casing, 16-inch diameter continuous wire wrap stainless steel well screen, 3-inch diameter filter pack feed pipe, 3-inch diameter sounding tube, artificial filter pack, and sanitary seal.

The work shall include the following tasks:

- Utility clearance
- Mobilization and demobilization to the project site
- Noise mitigation
- Drilling, purchase, and installation of 26-inch diameter permanent conductor casing
- Installation of conductor sealing materials
- Drilling pilot borehole below conductor casing
- Reaming 24-inch diameter well borehole below conductor casing
- Hauling and offsite disposal of drilling fluids
- Hauling and offsite disposal of drilling cuttings
- Geophysical logging of pilot borehole
- Purchase and Installation of 16-inch diameter type 204 stainless steel well casing
- Purchase and Installation of 16-inch diameter type 304 stainless steel wire-wrapped stainless steel well screen and end fitting
- Purchase and Installation of materials for sounding tube, screen/casing centralizers, and artificial filter pack.
- Installation of well seal.
- Well development by surging and/or airlifting and overpumping.
- Installation and removal of pumping equipment for development and testing.
- Testing including
  - Plumbness and Alignment testing
  - Variable rate pumping test
  - Constant rate pumping test

- Spinner log during constant rate pumping test
- Well disinfection
- Video log survey
- Well Destruction in the event of unsuccessful borehole or failed well.
- Standby time

Without limiting the foregoing description, Contractor's scope of work includes, but is not limited to, the following:

- Submit all required samples, product data, certificates, operations and maintenance instructions, guarantees, and other submittals no later than 15 days after the date SBCWD issues a Notice to Proceed and before the preconstruction meeting.
- Satisfy all requirements of Section 01-11 Submittals within the attached Technical Specifications.
- Submit a list of all permits and licenses the Contractor shall obtain indicating the agency granting the permit, the expected date to submit the application, and the required date for the receipt of the permit.
- Protect all materials to be used in the Work in accordance with the specifications.
- Protect existing facilities and personal property.
- Attend a preconstruction conference with SBCWD to discuss schedule, access, sequence of work, and other issues.
- Prepare and submit a written daily activity report to SBCWD for each day on which work is performed, including weekends and holidays when worked, and submit reports to SBCWD no later than the next business day. The daily reports shall, at a minimum, include the following information: construction activities, construction crew sizes of general and subcontractors, start or completion of activities, progress on construction activities (including units or portions of work completed), tests or inspections performed, deliveries of material or equipment, delays or potential delays, visitors to the site, weather conditions, construction equipment used, and personal injuries or damage to property.
- The Contractor shall be responsible for unloading, hoisting and otherwise handling its own materials, supplies and equipment.
- Coordinate with owner-scheduled events.
- The Contractor is responsible for researching and complying with all local codes, agencies and jurisdictions that regulate and govern the Work.
- Contractor shall set up, identify, coordinate, provide safe access, and obtain all inspections for its work, as required by any authorized agency or applicable code, prior to covering up work.

B. The following documents are incorporated into and made part of this Agreement by reference:

- Notice Inviting Bids
- Instructions to and Information for Bidders
- Bid Forms and Addenda
- Bid Payment and Performance Bonds
- Insurance Requirements (Attachment A)
- Special Conditions
- Bid Schedule



- Standard Specifications for Public Works Construction (the "Green Book"), excluding Sections 1 through 9, most recent version (the Standard Specifications)
- Change Orders issued in accordance with the Contract Documents

C. These documents shall be referred to collectively as the "Contract Documents." The Contract Documents are intended to be complementary, and a requirement in one document is as effective as if it appeared in all of the Contract Documents. In the event of a conflict between any of the Contract Documents, the documents shall be given effect in the following order: Change Orders (most recent first), Addenda (most recent first), Technical Specifications, Plans, Special Conditions, Agreement, Standard Specifications, Bid Forms, Instructions to and Information for Bidders, Notice Inviting Bids.

D. This agreement is for services related to a project that is subject to the Build America, Buy America Act (BABAA) requirements under Title IX of the Infrastructure Investment and Jobs Act ("IIJA"), Pub. L. 177-58. Absent an approved waiver, all iron, steel, manufactured products, and construction materials used in this project must be produced in the United States, as further outlined by the Office of Management and Budget's Memorandum M-22-11, Initial Implementation Guidance on Application of Buy America Preference in Federal Financial Assistance Programs for Infrastructure, April 18, 2022.

E. Contractor shall comply with all requirements of the Contract Documents. Where there is a conflict between the requirements of the several Contract Documents, the more stringent requirements shall govern.

## **SECTION 2 - PRICE**

A. SBCWD agrees to pay, and Contractor agrees to accept, the sum of Three Million Four Hundred Twenty Three Thousand Eight Hundred and Twenty Dollars (\$3,423,820) (the "Contract Price") subject to adjustments for changes in the work as may be directed in writing by SBCWD, as payment in full for the Work. Work to be done at unit prices will be paid based on actual quantities of work performed and accepted.

B. Contractor shall submit a payment application for the total work completed once each month and upon completion of the Project and satisfaction of all conditions of the Contract Documents. SBCWD shall make payment within thirty (30) days of receipt of a complete and undisputed application, less five percent retention. SBCWD shall release the retained funds (less any amounts in dispute, deducted for liquidated damages or as required by law, or other offsets) no less than thirty-five (35) days after the date SBCWD accepts the Work. Pursuant to Public Contract Code Section 22300, for monies earned by the Contractor and withheld by SBCWD to ensure the performance of the Contract, the Contractor may, at its option, choose to substitute securities meeting the requirements of Public Contract Code Section 22300.

If any of the Work is to be paid based on unit prices, Contractor shall submit a monthly itemized estimate of Work done for the purpose of making progress payments. Contractor shall submit, with each of its payment requests, an adjusted list of actual quantities, verified by SBCWD, for unit price items listed, if any, in the Bid Form. Following SBCWD's acceptance of the Work, the Contractor shall submit to SBCWD a written statement of the final quantities of unit price items for inclusion in the final payment request. SBCWD shall have the right to adjust any estimate of quantity and to subsequently correct any error made in any estimate for payment.

c. Contractor agrees to furnish, as a condition of payment, payroll affidavits, receipts, vouchers, certified payroll reports, and other documents, in form satisfactory to SBCWD, prior to receipt of any payment. Contractor shall submit Conditional and Unconditional waivers and release of lien upon (as provided in Civil Code Sections 8132, 8134, 8136 and 8138) on behalf of itself, subcontractors and suppliers that furnished labor, material, equipment or services to the Project.

### **SECTION 3 - ENTIRE AGREEMENT**

This Agreement represents the entire agreement between SBCWD and Contractor and supersedes any prior written or oral representations. No oral order, objection, direction, claim or notice by any party or person shall affect or modify any of the terms or obligations contained in the Contract Documents.

### **SECTION 4 - TIME**

A. Contractor shall complete the Project no later than One Hundred (100) calendar days following SBCWD's issuance of the Notice to Proceed (the "Contract Time"). This Contract Time includes completion of Contract Bid Items and optional additive bid items. No additional time will be added to the contract if the optional additive bid items are accepted. Project completion is defined as full completion of Scope.

B. Contractor shall provide SBCWD with scheduling information in a form acceptable to SBCWD, including any changes made by SBCWD in the scheduling of work. Contractor shall coordinate its work with that of all other contractors, subcontractors and suppliers so as not to delay or damage their performance.

C. If Contractor fails to complete the Project within the Contract Time, SBCWD will sustain damage. It is and will be impracticable to determine the actual damage which SBCWD will sustain in the event of and by reason of such delay, therefore Contractor will pay to SBCWD the sum set forth in the Special Conditions for each and every calendar day's delay beyond the time prescribed to complete the Work; Contractor agrees to pay such liquidated damages as herein provided, and in case the same are not paid, agrees that SBCWD may deduct the amount thereof from any monies due or that may become due the Contractor under the Contract.

D. It is further agreed that in case Contractor fails to complete the Project in all parts and requirements within the Contract Time, SBCWD shall have the right to extend the Contract Time or not, as may seem best to serve the interest of SBCWD; and if it decides to extend Contract Time, SBCWD shall further have the right to charge to the Contractor, his heirs, assigns or sureties, and to deduct from the final payment for the work, all or any part, as it may deem proper, of the actual cost of engineering, inspection, superintendence, and other overhead expenses directly chargeable to the Contract that accrue during the period of such extension.

E. The Contractor will not be assessed with liquidated damages or the cost of engineering and inspection during the delay in the completion of the Project caused solely by acts of God or of the public enemy, fire, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather or delays of subcontractors due to such causes; provided, that the Contractor shall within three (3) days from the beginning of any such delay, notify the Engineer, in writing of the causes of delay. SBCWD shall ascertain the facts and the extent of delay, and his findings thereon shall be final and conclusive.

F. As an express condition of any adjustment of the Contract Time or Contract Price on account of delay, including delay caused by acts of SBCWD, Contractor must give SBCWD written notice of the commencement of delay within three (3) days of its occurrence.

## **SECTION 5 - LABOR**

A. The Contract is subject to California Labor Code Sections 1720 and following, and Contractor and any subcontractor shall pay not less than the specified prevailing rates of wage to all workers employed in performance of the Work. Pursuant to the provisions of Section 1770 of the California Labor Code, SBCWD has obtained the general prevailing rate of wages and employer payments for health and welfare, vacation, pension and similar purposes in SBCWD, as determined by the Director of the Department of Industrial Relations, a copy of which is on file in the office of SBCWD, and shall be made available for viewing to any interested party upon request. The Contractor and each subcontractor shall forfeit as a penalty to SBCWD not more than Two Hundred Dollars (\$200) for each calendar day, or portion thereof, for each worker paid less than the stipulated prevailing wage rate in violation of the Labor Code. In addition, the difference between the prevailing wage rate and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage rate shall be paid to each worker by the Contractor.

B. Contractor's attention is directed to the provisions in Section 1777.5 and 1777.6 of the Labor Code concerning the employment of apprentices by the Contractor or any subcontractor under the Contractor. It shall be the responsibility of the Contractor to effectuate compliance on the part of itself and any subcontractors with the requirements for employment of apprentices. Information relative to apprenticeship standards, wage schedules, and other requirements may be obtained from the Director of Industrial Relations, ex-officio the Administrator of Apprenticeship, San Francisco, California, or from the Division of Apprenticeship Standards and its branch offices.

C. Pursuant to Labor Code Section 1776, the Contractor and each subcontractor shall maintain weekly certified payroll records showing the name, address, social security number, work classification, straight time and overtime hours paid each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker or other employee employed in connection with the work. Contractor shall certify under penalty of perjury that records maintained and submitted by Contractor are true and accurate. Contractor shall also require subcontractor(s) to certify weekly payroll records under penalty of perjury. In the event of noncompliance with the requirements of this Section, the Contractor shall have ten (10) days in which to comply subsequent to receipt of written notice specifying any item or actions necessary to achieve compliance with this section. If Contractor or subcontractor does not comply after such ten (10)-day period, the Contractor shall, as a penalty to SBCWD, forfeit One Hundred Dollars (\$100) for each day, or portion thereof, for each worker until strict compliance is effectuated.

D. In accordance with Labor Code section 1771.4, the Contractor and each subcontractor shall furnish the certified payroll records directly to the Department of Industrial Relations ("DIR") on a weekly basis and in the format prescribed by the DIR, which may include electronic submission. Contractor shall comply with all requirements and regulations from the DIR relating to labor compliance monitoring and enforcement.

E. Contractor shall post, at appropriate conspicuous points on the Project site, a schedule showing all determined general prevailing wage rates and all authorized deductions, if any, from unpaid wages actually earned.

F. Pursuant to the requirements of Division 4 of the Labor Code, the Contractor will be required to secure the payment of worker's compensation to its employees in accordance with the provisions of Section 3700 of the Labor Code. Prior to commencement of work, the Contractor shall sign and file with the Engineer a certification in the following form:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for worker's compensation or to undertake self-insurance in accordance with the provisions before commencing the performance of the work of this contract."

G. If the Contract Price is greater than \$25,000, Contractor shall, in advance of excavation five feet or more in depth, submit to SBCWD a detailed plan showing the design of shoring, bracing, sloping or other provisions to be made for worker protection from the hazard of caving ground during the excavation. If such plan varies from the shoring system standards, the plan shall be prepared by a registered civil or structural engineer. The plan shall not be less effective than the shoring, bracing, sloping, or other provisions of the Construction Safety Orders, as defined in the California Code of Regulations, and all costs therefor shall be included in the Contract Price. Nothing in this section shall be deemed to allow the use of a shoring, bracing, sloping, or other protective system less effective than that required by the Construction Safety Orders. Nothing in this section shall be construed to impose a tort liability on SBCWD, any of its officers, officials, partners, employees, agents, Contractors or volunteers. SBCWD's review of the Contractor's excavation plan is only for general conformance to the Construction Safety Orders. Prior to commencing any excavation, the Contractor shall designate in writing to SBCWD the "competent person(s)" with the authority and responsibilities designated in the Construction Safety Orders.

H. Full compensation for conforming to the requirements of this section shall be considered as included in the Contract Price, and no additional compensation will be allowed therefore.

## **SECTION 6 - CHANGES IN WORK**

A. Contractor shall make no changes in the Work without written direction from SBCWD. Contractor shall not be compensated for any change made without any SBCWD's written direction. No changes in the work covered by this Agreement shall exonerate any surety or any bond given in connection with this Agreement.

B. If SBCWD directs the Contractor in writing to make changes in the work that materially affect the cost of performing the work, the Contract Price will be adjusted based on one of the following:

1. Where the work involved is covered by unit prices contained in the Contract Documents, by application of unit prices to the quantities involved in the changed Work;
2. By a combination of existing and new unit prices and related quantities for the changed work;
3. Time and Materials, calculated as set forth in Section 6(C), below; or
4. By mutual acceptance of a lump sum.

c. The cost for extra or changed work performed on a Time and Materials basis shall be determined as follows:

1. Labor: Contractor will be paid cost of labor for workers used in actual and direct performance of extra work, including only :
  - (a) Actual Wages: Actual wages paid shall include any employer payments to or on behalf of workers for health and welfare, pension, vacation, and similar purposes.
  - (b) Labor Surcharge: Payments imposed by local, county, state, and federal laws and ordinances, and other payments made to, or on behalf of, workers, other than actual wages as defined above, such as taxes and insurance. Labor surcharge shall be and shall not exceed that set forth in California Department of Transportation official labor surcharges schedule which is in effect on date upon which extra or changed work is accomplished and which schedule is incorporated herein by reference as though fully set forth herein.
2. Material: Only materials furnished by Contractor and necessarily used in performance of extra Work will be paid for. Cost of such materials will be cost, including sales tax and delivery charges, to purchaser (Contractor, Subcontractor or other forces) from supplier thereof, except as the following are applicable: (a) If cash or trade discount by actual supplier is offered or available to purchaser, it shall be credited to SBCWD notwithstanding fact that such discount may not have been taken. (b) For materials salvaged upon completion of extra Work, salvage value of materials shall be deducted from cost, less discounts, of materials. (c) If SBCWD determines that cost of a material is excessive, then cost of material shall be deemed to be lowest reasonably available wholesale price at which material is available in quantities concerned delivered to Site, less any discounts described in (a), above.

All products must meet BABAA requirements.

Contractor shall include Manufacturer's Certification for BABAA requirements with all applicable submittals. If a specific manufacture is used in the bidding, a statement that Manufacturer will comply with BABAA must be included with the bid submission. Contractor shall comply with BABAA requirements, including coordination with manufacturers, distributors, and suppliers to correct deficiencies in any BABAA documentation.

Engineer/Architect approval of shop drawings or samples shall include review of BABAA documentation.

Contractor shall certify upon completion that all work and materials have complied with BABAA requirements.

For any change orders, Contractor shall provide BABAA documentation for any new products or materials required by the change.

Installation of materials or products that are not compliant with BABAA requirements shall be considered defective work. Contractor should ensure that Engineer/Architect has an approved Manufacturer's Certification or waiver prior to items being delivered to the project site.

By submitting an application for payment, based in whole or in part on furnishing equipment or materials, Contractor certifies that such equipment and materials, to contractor's knowledge, are compliant with BABAA requirements.

3. Equipment: For Contractor-owned equipment, payment will be made at rental rates listed for equipment in California Department of Transportation official equipment rental rate schedule which is in effect on date upon which extra Work is accomplished and which schedule is incorporated herein by reference as though fully set forth herein. If there is no applicable rate for an item of equipment, then payment shall be made for Contractor- or Subcontractor-owned equipment at rental rate listed in the most recent edition of the Association of Equipment Distributors (AED) book.
  - (a) For rented equipment, payment will be made based on actual rental invoices. Equipment used on extra Work shall be of proper size and type.
  - (b) Cost of equipment shall be calculated at rental rate for equipment of proper size and type, as determined by SBCWD. Rental rates paid shall be deemed to cover cost of fuel, oil, lubrication, supplies, small tools, necessary attachments, repairs and maintenance of any kind, depreciation, storage, insurance, and all incidentals. Unless otherwise specified, manufacturer's ratings, and manufacturer-approved modifications, shall be used to classify equipment for determination of applicable rental rates. Rental time will not be allowed while equipment is inoperative due to breakdowns.
  - (c) Individual pieces of equipment or tools having a replacement value of \$100 or less, whether or not consumed by use, shall be considered to be small tools.
4. Work Performed by Special Forces or Other Special Services: When SBCWD and Contractor, by agreement, determine that special service or item of extra Work cannot be performed by forces of Contractor or those of any Subcontractors, service or extra Work item may be performed by specialist. Invoices for service or item of extra Work on basis of current market price thereof may be accepted without complete itemization of labor, material, and equipment rental costs when it is impracticable and not in accordance with established practice of special service industry to provide complete itemization. In those instances wherein Contractor is required to perform extra Work necessitating a fabrication or machining process in a fabrication or machine shop facility away from Site, charges for that portion of extra Work performed in such facility may, by agreement, be accepted as a specialist billing. In lieu of overhead and profit provided in paragraph 5(a), below, fifteen percent (15%) will be added to specialist invoice price, after deduction of any cash or trade discount offered or available, whether or not such discount may have been taken.

5. Overhead Defined:

- (a) The following constitutes charges that are deemed included in overhead for all Contract Modifications, including work performed on a Time and Materials basis. Contractor shall not invoice or receive payment for these costs separately: Drawings: field drawings, Shop Drawings, etc., including submissions of drawings; Routine field inspection; General Superintendence; General administration and preparation of cost proposals, schedule analysis, Change Orders, and other supporting documentation; Computer services; Reproduction services; Salaries of project engineer, superintendent, timekeeper, storekeeper, and secretaries; Janitorial services; Small tools, incidentals and consumables; Temporary on-Site facilities (Offices, Telephones, Plumbing, Electrical Power, lighting; Platforms, Fencing, Water, Home office expenses; vehicles and fuel used for work otherwise included in the Contract Documents; Surveying; Estimating; Protection of Work; Handling and disposal fees; Final cleanup; Other incidental Work; Related warranties.

6. Overhead and Profit for Time and Materials:

For work Contractor performs on Time and Materials at SBCWD's direction, the following markups will be added to the cost of labor, materials and equipment, calculated as described above.

- (a) Overhead and profit on labor shall be fifteen percent (15%).
- (b) Overhead and profit on materials shall be fifteen percent (15%).
- (c) Overhead and profit on equipment rental shall be ten percent (10%).
- (d) When work is performed by a first tier Subcontractor, Contractor shall receive a five percent (5%) markup on Subcontractor's total costs of extra work. First tier Subcontractor's markup on its Work shall not exceed fifteen percent (15%).
- (e) When extra Work is performed by a lower tier Subcontractor, Contractor shall receive a total of five percent (5%) markup on the lower tier Subcontractor's total costs of extra work. Contractor and first tier Subcontractors and lower tier Subcontractors shall divide the fifteen percent (15%) markup as mutually agreed.
- (f) Notwithstanding the foregoing, in no case shall the total markup on any extra work exceed twenty percent (20%) of the direct cost, notwithstanding the actual number of Contract tiers.
- (g) On proposals covering both increases and decreases in Contract Price, overhead and profit shall be allowed on the net increase only as determined in this paragraph. When the net difference is a deletion, no percentage for overhead or profit will be allowed, but rather a deduction shall apply.



- (h) The markup shall include profit, small tools, cleanup, supervision, warranties, cost of preparing the cost proposal, jobsite overhead, and home office overhead. No markup will be allowed on taxes, insurance, and bonds.

D. If SBCWD directs the Contractor in writing to make changes in the Work that materially affect the time required to perform the Work, SBCWD will make a reasonable adjustment to the Contract Time.

## **SECTION 7 - CLAIMS AND DISPUTES**

A. If any dispute shall arise between SBCWD and Contractor regarding performance of the work, or any alleged change in the work, Contractor shall timely perform the disputed work and shall give written notice of a claim for additional compensation for the work to SBCWD within three (3) days after commencement of the disputed work. Contractor's failure to give written notice within the three (3)-day period constitutes an agreement by Contractor that it will receive no extra compensation for the disputed work.

B. If a claim cannot be resolved through direct discussions between SBCWD and Contractor, disputes for \$375,000 or less shall be handled in accordance with Public Contract Code Sections 20104 et seq. SBCWD shall respond in writing within 60 Days of receipt, or, may request in writing within 30 Days of receipt of the claim, any additional documents supporting the claim or relating to defenses or claims SBCWD may have against the claimant. If additional information is needed thereafter, it shall be provided upon request. SBCWD's response shall be submitted within 30 Days after receipt of the further documents, or within the same period of time taken by the claimant to produce the additional information or documents, whichever is greater. The Contractor shall make these records and documents available at all reasonable times, without any direct charge.

C. If a claim is more than \$375,000, the parties agree to participate in mediation with a mutually agreeable mediator following an exchange of documents reasonably necessary for resolution of the issues in dispute.

D. If the claimant disputes SBCWD's response, or if SBCWD fails to respond within the statutory time period(s), the claimant may so notify SBCWD within 15 Days of the receipt of the response or the failure to respond, and demand an informal conference to meet and confer for settlement. Upon such demand, SBCWD shall schedule a meet and confer conference within 30 Days.

E. If following the meet and confer conference, the claim or any portion thereof remains in dispute, the claimant may file a claim pursuant to Government Code sections 900 et seq. and Government Code sections 910 et seq. For purposes of those provisions, the time within which a claim must be filed shall be tolled from the time the claimant submits the written claim until the time the claim is denied, including any time utilized for the meet and confer conference.

F. Submission of a claim, properly certified, with all required supporting documentation, and written rejection or denial of all or part of the claim by SBCWD, is a condition precedent to any action, proceeding, litigation, suit, or demand for arbitration by Contractor.

G. Venue for any litigation arising out of or relating to this Agreement shall be San Benito County, California.

H. Pursuant to Public Contract Code Section 9201, SBCWD shall provide Contractor with timely notification of the receipt of any third-party claim relating to the Contract.

## **SECTION 8 - INSPECTION AND PROTECTION OF WORK**

A. Responsibility for, and security of, all work and materials is the responsibility of the Contractor until final acceptance of the Project by SBCWD.

B. Contractor shall make the work accessible at all reasonable times for inspection by SBCWD. Contractor shall, at the first opportunity, inspect all material and equipment delivered to the jobsite by others to be used or incorporated in the Contractor's work and give prompt notice of any defect therein. Contractor assumes full responsibility to protect the work done hereunder until final acceptance by SBCWD.

C. When the Work is completed, Contractor shall request, in writing, a final inspection. Within ten (10) days of the receipt of such request, SBCWD shall make a final inspection. The Contractor or its representatives may be present at the final inspection. The purpose of such final inspection shall be to determine whether the Work has been completed in accordance with the Contract Documents, including all change orders and all interpretations and instructions previously issued.

D. SBCWD may reject materials or Work that does not meet the requirements of the Contract Documents. If SBCWD does so, Contractor shall promptly remove the rejected materials or work and replace it with materials or work that meet the requirements of the Contract Documents, at no additional cost to SBCWD.

## **SECTION 9 - ASSIGNMENT AND SUBCONTRACTING**

A. Contractor shall give personal attention to the performance of the Contract and shall keep the Work under its control.

B. No subcontractors will be recognized as such, and all persons engaged in the work of construction will be considered as employees of the Contractor, who will be held responsible for their work which shall be subject to the provisions of the Contract and specifications.

C. No subcontractor who is ineligible to bid work on, or be awarded, a public works project under Labor Code Sections 1771.1 or 1777.7 can bid on, be awarded or perform work as a subcontractor on the Project. The Contractor is prohibited from performing work on the Project with a subcontractor who is ineligible to perform work on a public works project under these sections of the Labor Code.

D. When a portion of the work which has been subcontracted by the Contractor is not being prosecuted in a manner satisfactory to SBCWD, the subcontractor shall be removed immediately on the requisition of SBCWD in the manner required by law and shall not again be employed on the work.

E. Contractor may not assign any portion of the Contract except upon written consent of SBCWD.

## **SECTION 10 - TERMINATION**

A. Should Contractor fail within seven (7) calendar days from receipt of SBCWD's written notice to correct any default, including but not limited to failure perform the Work in accordance with the Contract Documents, failure to comply with the directions of SBCWD, or failure pay its creditors, SBCWD may terminate this Agreement and/or, in its sole discretion, make a demand on Contractor's performance bond surety. Following a termination for default, SBCWD shall have the right to take whatever steps it deems necessary to complete the Project and correct Contractor's deficiencies and charge the cost thereof to Contractor, who shall be liable for the full cost of SBCWD's corrective action, including reasonable overhead, profit and attorneys' fees.

B. SBCWD may at any time terminate the Contract at SBCWD's convenience upon five (5) days written notice to Contractor; in the event of termination for convenience, Contractor shall recover only the actual cost of work completed to the date of termination, which costs are documented to SBCWD's satisfaction, calculated in accordance with Section 6, above. Contractor shall not be entitled to any claim or lien against SBCWD for any additional compensation or damages in the event of such termination.

C. If SBCWD terminates Contractor for cause, and if it is later determined that the termination was wrongful, such default termination shall automatically be converted to and treated as a termination for convenience. In such event, Contractor shall be entitled to receive only the amounts payable under this section, and Contractor specifically waives any claim for any other amounts or damages, including, but not limited to, any claim for consequential damages or lost profits.

## **SECTION 11 - HOLD HARMLESS AND INDEMNIFICATION**

A. SBCWD and all officers and employees thereof connected with the Work, shall not be answerable or accountable in any manner: for any loss or damage that may happen to the Work or any part thereof; for any loss or damage to any of the materials or other things used or employed in performing the Work; for injury to or death of any person; or for damage to property from any cause except losses due to sole or active negligence of SBCWD's officers or employees.

B. Contractor shall indemnify, defend with legal counsel approved by SBCWD, and hold harmless SBCWD, its officers, officials, employees and volunteers from and against all liability, loss, damage, expense, cost (including without limitation reasonable legal counsel fees, expert fees and all other costs and fees of litigation) of every nature arising out of or related to the Work or the Project, except such loss or damage which is caused by the sole or active negligence or willful misconduct of SBCWD. Should conflict of interest principles preclude a single attorney from representing both SBCWD and Contractor, or should SBCWD otherwise find Contractor's legal counsel unacceptable, then Contractor shall reimburse SBCWD its costs of defense, including without limitation reasonable attorney's fees, expert fees and all other cost and fees of litigation. The Contractor shall promptly pay any final judgment rendered against SBCWD (and its officers, officials, employees and volunteers) except for claims determined by a trier of fact to have been the result of SBCWD's sole or active negligence or willful misconduct. The foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination of this Agreement.

C. Contractor's obligations under this section apply regardless of whether or not such claim, charge, damage, demand, action, proceeding, loss, stop notice, cost, expense, judgment, civil fine or penalty, or liability was caused in part or contributed to by an Indemnitee. However, without

affecting the rights of SBCWD under any provision of this agreement, Contractor shall not be required to indemnify and hold harmless SBCWD for liability attributable to the active negligence of SBCWD, provided such active negligence is determined by agreement between the parties or by the findings of a court of competent jurisdiction. In instances where SBCWD is shown to have been actively negligent and where SBCWD's active negligence accounts for only a percentage of the liability involved, the obligation of Contractor will be for that entire portion or percentage of liability not attributable to the active negligence of SBCWD.

D. In addition to any remedy authorized by law, so much of the money due the Contractor under and by virtue of the contract as shall be considered necessary by SBCWD, may be retained by SBCWD until disposition has been made of such suits or claims for damage.

## **SECTION 12 - BONDS AND INSURANCE**

### **A. Bonds**

1. Within ten (10) days after being notified of the award of the contract, and before SBCWD will execute the agreement for construction, the Contractor to whom the Contract is awarded shall furnish and file with SBCWD Performance and Payment Surety bonds as set forth below.
2. Contractor shall submit the bonds on the forms provided with the Contract Documents, duly executed by a responsible corporate surety listed in the United States Department of the Treasury circular entitled "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies," authorized to do business in the State of California and acceptable to SBCWD conditioned upon the faithful performance by the Contractor of all requirements of the Contract Documents. Each of the bonds shall be in a sum no less than one hundred percent (100%) of the Contract Price.

### **B. Insurance**

1. Contractor shall obtain, at its sole cost and expense, all insurance required by Attachment A to this Agreement. Certificates of such insurance and copies of the insurance policies and endorsements shall be delivered to SBCWD within ten (10) days after being notified of the award of the contract, and before execution of the agreement for construction by SBCWD.

## **SECTION 13 - WARRANTY**

Contractor warrants to SBCWD that all materials and equipment furnished shall be new, free from faults and defects and of good quality and conform to the requirements of the Contract Documents.

Contractor hereby warrants its work against all deficiencies and defects for the period required by the Contract Documents or the longest period permitted by California law, whichever is greater. Unless otherwise stated in the Contract Documents, warranty periods shall begin upon the filing of the Notice of Completion and shall be for one year.

This Article shall not limit SBCWD's rights under this Contract or with respect to latent defects, gross mistakes, or fraud. SBCWD specifically reserves all rights related to defective work,

including but not limited to defect claims pursuant to California Code of Civil Procedure Section 337.15.

#### **SECTION 14 - LAWS TO BE OBSERVED**

A. Contractor shall keep itself fully informed of all existing and future state and federal laws and county and municipal ordinances and regulations that in any manner affect those engaged or employed in the work, or the materials used in the work, or which in any way affect the conduct of work, and of all such orders and decrees of bodies or tribunals having any jurisdiction or authority over the same.

B. Contractor shall at all times observe and comply with, and shall cause all of its agents and employees to observe and comply with all such existing and future Federal, State and local laws, ordinances, regulations, orders, and decrees of bodies or tribunals having any jurisdiction or authority over the Project; and shall protect and indemnify SBCWD, and all officers and employees thereof connected with the Project, against any claim or liability arising from or based on the violation of any such law, ordinance, regulation, order, or decree, whether by SBCWD's representative or their employees. If any discrepancy or inconsistency is discovered in the plans, drawings, specifications, or contract for the work in relation to any such law, ordinance, regulation, order or decree, Contractor shall promptly report the same to SBCWD in writing.

C. This Contract shall be governed by and construed in accordance with the laws of the State of California.

D.

#### **SECTION 15 - MISCELLANEOUS**

##### **A. Existing Utilities**

The location of known existing utilities and pipelines are shown on the Plans in their approximate locations. However, nothing herein shall be deemed to require SBCWD to indicate the presence of existing service laterals or appurtenances whenever the presence of such utilities on the site of the project can be inferred from the presence of other visible facilities, such as buildings, cleanouts, meter and junction boxes, on or adjacent to the site of the Project. Underground facilities not known to SBCWD may exist, or be in a location different from that which is shown in the Contract Documents.

Contractor shall take all steps reasonably necessary to ascertain the exact location of all underground facilities prior to doing work that may damage such facilities or interfere with their service, including but not limited to calling Underground Service Alert to locate utilities in accordance with the procedures described in Government Code 4215 et seq. Contractor shall protect from damage any utility facilities that are to remain in place, be installed, relocated or otherwise rearranged.

If the Contractor is required to locate, repair damage not due to the Contractor's failure to exercise reasonable care, and remove or relocate existing main or trunk line utility facilities, it shall be compensated under Section 6 of this Contract – Changes in the Work – including payment for equipment on the Project necessarily idled during such work.

The right is reserved by SBCWD and the owners of underground facilities or their authorized agents, to enter the job for the purpose of making such changes as are necessary for the rearrangement of their facilities or for making necessary connection or repairs to their properties. The Contractor shall cooperate with forces engaged in such work and shall conduct his operations in such a manner as to avoid any delay or hindrance to the work being performed by such other forces.

SBCWD will assume the responsibility for the timely removal, relocation, or protection of existing main or trunk line utility facilities located on the Project site if such utilities are not identified by SBCWD in the Contract Documents or which can reasonably be inferred from the presence of other visible facilities.

B. Utility Location

It shall be the Contractor's responsibility to determine the exact location and depth of all utilities, including service connections, which have been marked by the respective utility owners and which the Contractor believes may affect or be affected by the Contractor's operations. The Contractor shall not be entitled to additional compensation nor time extensions for work necessary to avoid interferences nor for repair to damaged utilities if the Contractor does not expose all such existing utilities as required by this section.

The locating of utilities shall be in conformance with Government Code Section 4216 except for SBCWD's utilities located on SBCWD's property and not on public right-of-way.

After the utility survey is complete, the Contractor shall commence "potholing" or hand digging to determine the actual location of the pipe, duct, or conduit. Contractor shall notify SBCWD before starting potholing operations.

The Contractor's attention is directed to the requirements of Government Code Section 4216.2 (a)(2) which provides: "When the excavation is proposed within 10 feet of a high priority subsurface installation, the operator of the high priority subsurface installation shall notify the excavator of the existence of the high priority subsurface installation prior to the legal excavation start date and time, as such date and time are authorized pursuant to paragraph (1) of subdivision (a) of 4216.2. The excavator and the operator or its representative shall conduct an onsite meeting at a mutually-agreed-on time to determine actions or activities required to verify the location of the high priority subsurface installation prior to start time." The Contractor shall notify SBCWD in advance of this meeting.

c. Differing Site Conditions

1. The Contractor shall promptly, and before the following conditions are disturbed, notify SBCWD in writing of any:
  - (a) Material that the Contractor believes may be material that is hazardous waste, as defined in Section 25117 of the Health and Safety Code, that is required to be removed to a Class I, Class II, or Class III disposal site in accordance with provisions of existing law.
  - (b) Subsurface or latent physical conditions at the site differing materially from those indicated by information about the site made available to bidders before the deadline for submitting bids, or

- (c) Unknown physical conditions at the site of any unusual nature, differing materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in this Contract.
- 2. Contractor shall give Notice in accordance with the Change Order provisions above.
- 3. SBCWD shall promptly investigate the conditions, and if it finds that such conditions do materially so differ, or do involve hazardous waste, and cause an increase or decrease in the Contractor's cost of, or the time required for, performance of any part of the Work, it shall issue a change order under the provisions described in the Contract Documents.
- 4. No claim of the Contractor under this clause shall be allowed unless the Contractor has given the notice required in the Contract Documents.
- 5. In the event a dispute arises between SBCWD and the Contractor as to whether the conditions materially differ, or involve hazardous waste, or cause a decrease or increase in the Contractor's cost of, or time required for, performance of any part of the work, Contractor shall not be excused from completing the Work as provided in the Contract Documents. The Contractor shall proceed with all work to be performed under the Contract. The Contractor shall retain any and all rights provided either by this Contract or by law, which pertain to the resolution of disputes and protests.

D. Records and Audits

- 1. Contractor and its subcontractors shall establish and maintain records pertaining to this contract. Contractor's and subcontractors' accounting systems shall conform to generally accepted accounting principles and all records shall provide a breakdown of all costs charged under this contract, including properly executed payrolls, time records, invoices and vouchers.
- 2. Contractor shall permit SBCWD and its authorized representatives to inspect, examine and make copies of Contractor's books, records, accounts, and any and all data relevant to this Contract at any reasonable time for the purpose of auditing and verifying statements, invoices, or bills submitted by Contractor pursuant to this contract and shall provide such assistance as may be reasonably required in the course of such inspection. SBCWD further reserves the right to examine and re-examine said books, records, accounts, and data during the three (3)-year period following the termination of this Contract; and Contractor shall in no event dispose of, destroy, alter, or mutilate said books, records, accounts, and data in any manner whatever for three (3) years after the termination of this Contract.
- 3. Pursuant to California Government Code Section 8546.7, the parties to this Contract shall be subject to the examination and audit of representative of the Auditor General of the State of California for a period of three (3) years after final payment under the contract. The examination and audit shall be confined to those



matters connected with the performance of this contract including, but not limited to, the cost of administering the contract.

E. Clayton Act and Cartwright Act

Section 7103.5 of the Public Contract Code specifies that in entering into a public works contract or a subcontract to supply goods, services or materials pursuant to a public works contract, the contractor or subcontractor offers and agrees to assign to the awarding body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 commencing with Sec. 16700) of Part 2 of Division 7 of the Business Profession Code, arising from purchase of goods, services or materials pursuant to the contract or subcontract. Pursuant to Public Contract Code Section 7103.5 the Contractor and all of its Subcontractors hereby offer and agree to assign to SBCWD all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 commencing with Sec. 16700) of Part 2 of Division 7 of the Business Profession Code, arising from purchase of goods, services or materials pursuant to this Agreement. This assignment shall become effective when SBCWD tenders final payment to the Contractor without further acknowledgement by the parties.

F. Site Superintendent

The Contractor shall provide competent supervision and staffing of the Work as approved by SBCWD. The Contractor or designated representative shall be present at the site at all times while work is actually in progress. Superintendent must be able to proficiently speak, read and write in English.

G. Character of Workers

If any or person employed by the Contractor or any Subcontractor shall appear to SBCWD to be incompetent or to act in a disorderly or improper manner, he shall be discharged immediately on the request of SBCWD, and such person shall not again be employed on the Work.

H. Notices

All notices permitted or required under this Agreement shall be given at the following address, or at such other address as the parties may provide in writing for this purpose:

**San Benito County Water District:**

**CONTRACTOR:**

Email: dmacdonald@sbcwd.com

Email: \_\_\_\_\_

Attn: David Macdonald

Attn: \_\_\_\_\_

The parties may designate, in writing, other individuals to whom notice is to be given. Notices shall be deemed to be received upon personal delivery to the addresses above; if sent by email, upon delivery; if sent by overnight delivery, upon delivery as shown by delivery service records; if sent by facsimile, upon receipt as confirmed by the sending facsimile equipment; if by United States Postal Service, five days after deposit in the mail.

## **SECTION 16 - WAIVERS OF LIEN**

Upon request the Contractor shall submit a complete list of major suppliers and/or subcontractors who will be providing material and/or labor for the performance of the Work, and shall submit with each payment request waivers of lien from each major supplier and/or subcontractor. Sample forms to be used will be furnished by SBCWD.

## **SECTION 17 - CLEAN-UP**

Contractor will remove from the project site all debris resulting from performance of the Work no less often than daily. If Contractor fails to do so, SBCWD may, after twenty-four (24) hours' notice to Contractor, clean up the site and deduct the cost from the Contract Price.

## **SECTION 18 - LICENSE REQUIREMENT**

Contractor's attention is directed to Business and Professions Code Sections 7000 et seq. concerning the licensing of contractors. At the time Contractor enters into this Contract and all times Contractor is performing the Work, Contractor shall have a valid license issued by the Contractors State License Board in the classification stated in the Special Conditions. All bidders and subcontractors shall be licensed in accordance with the laws of this State and any contractor or subcontractor not so licensed is subject to penalties imposed by such laws.

Contractors are required by law to be licensed and regulated by the Contractors' State License Board which has jurisdiction to investigate complaints against contractors if a complaint regarding a patent act or omission is filed within four (4) years of the date of the alleged violation. A complaint regarding a latent act or omission pertaining to structural defects must be filed within ten (10) years of the date of the alleged violation. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, P.O. Box 26000, Sacramento, California 95826.

## **SECTION 19 - COMPLIANCE WITH STATE STORM WATER PERMIT**

Contractor shall be required to comply with all aspects of the State Water Resources Control Board (State Water Board) Water Quality Order No. 2009-0009-DWQ, including any and all subsequent amendments. National Pollutant Discharge Elimination System General Permit for Storm Water Discharges Associated with Construction Activity (Permit) for all projects that involve construction on or disturbance of one acre or more of land or which are part of a larger common area of development.

**SAN BENITO COUNTY WATER DISTRICT:**

**CONTRACTOR:**

By: \_\_\_\_\_

By: \_\_\_\_\_  
(Authorized Representative of Contractor)

Dated: May 28, 2025

Printed Name: \_\_\_\_\_

**ATTEST:**

Title: \_\_\_\_\_  
(Attach Notary Acknowledgment for  
Authorized Representative of Contractor)

\_\_\_\_\_  
Board Secretary

License No. \_\_\_\_\_

Dated: \_\_\_\_\_

(Contractor Signature must be Notarized)

## SPECIAL CONDITIONS

### 1.1 LIQUIDATED DAMAGES

- A. As provided in the Notice Inviting Bids, Contractor shall pay to SBCWD the sum of \$1,000 for each and every calendar day's delay in completion of the Work beyond expiration of the Contract Time.

### 1.2 LICENSE CLASSIFICATION

- A. In accordance with Section 3300 of the Public Contract Code, SBCWD has determined that the Contractor shall have a **Class C-57 Well Drilling Contractor License** at the time it enters into the Contract and at all times it is performing the Work.

### 1.3 ASSIGNED CONTRACTOR PERSONNEL

- A. Contractor and subcontractor employees who will perform on this project may be subject to a background investigation.

### 1.4 COOPERATION AND CARE

- A. Should construction be under way by SBCWD, other agencies or other contractors within or adjacent to the limits of the work specified or should work of any other nature be under way by other forces within or adjacent to said limits, the Contractor shall cooperate with all such other contractors or other forces to the end that any delay or hindrance to their work will be avoided. SBCWD reserves the right to perform other or additional work at or near the site (including material sources) at any time, by the use of other forces.
- B. Until the final acceptance of the contract, the Contractor shall have the charge and care of the Work and of the materials to be used therein, including materials for which partial payment has been received. SBCWD shall not be held responsible for the care or protection of any material or parts of the Work prior to final acceptance, except as expressly provided in the Special Conditions.
- C. The contractor shall verify all elevations and dimensions shown on the construction drawings within SBCWD right-of-way prior to starting Work. The contractor shall notify the owner's representative of any discrepancy in the construction drawings or site conditions so that proper clarifications can be made before construction begins.

### 1.5 PROGRESS OF THE WORK

- A. Hours of work - Overtime and holidays. The Contractor shall perform all work during the hours of 8:00 a.m. to 4:30 p.m., Monday through Friday unless otherwise authorized by SBCWD in writing. If the Contractor wishes to work during any other hours or on weekends, written permission must be received from SBCWD. The request must be received at least two (2) working days in advance of any work. No work will be allowed on SBCWD Holidays except in the case of an emergency. A listing of SBCWD holidays is on file in the office of SBCWD. If Contractor requests overtime work in which SBCWD will incur costs, Contractor shall be responsible for

payment of SBCWD's costs incurred in connection with the overtime work. SBCWD will invoice the Contractor at time and one half to cover the costs incurred. If Contractor does not pay the invoice within ten (10) days, SBCWD may deduct the amount billed from other payments due or to become due to Contractor under the Contract.

- B. SBCWD shall have the authority to suspend the Work wholly or in part, for such a period as it may deem necessary.
- C. Inspection. All Work shall be inspected by SBCWD. The charges for inspection shall be in accordance with SBCWD's regulations. If SBCWD is unable to provide an inspector or inspectors, Contractor shall reschedule the Work for another time at no cost to SBCWD. Work performed without inspection shall be rejected.

#### 1.6 LIMITS OF WORK

- A. The "limits of work" are shown on the plans. The Contractor shall make its own arrangements and pay all expenses for additional area required outside of the limits of work unless provided in the Special Conditions.

#### 1.7 TEMPORARY FIELD OFFICE

NOT USED.

#### 1.8 FUGITIVE DUST

- A. In addition to all other environmental and air quality requirements of the Contract Documents, Contractor must also comply with Monterey Bay Air Resources District's Fugitive Dust regulations, to reduce the amount of particulate matter entrained in the ambient air as a result of the Project.
- B. SBCWD has considered these other contractors when determining the Contract Times and no additional time or compensation will be added to the Contract due to these requirements.

#### 1.9 BUILD AMERICA BUY AMERICA

- A. Opinions of total project costs and revisions thereof should reflect compliance with BABAA requirements.
- B. Determine and certify that to the best of Provider's knowledge and belief all iron and steel products, manufactured products, and construction materials referenced in any technical analysis/report; the plans, specifications, and bidding documents; any bid addenda; and change orders comply with all federal requirements, including BABAA.
- C. Review and approve or take action with respect to shop drawings, samples, and other required Contractor submittals, including applications for payment, to ensure compliance with BABAA.
- D. Review substitutes and "or equals" for conformity with contract conditions, [insert name of Agency] regulations, and BABAA requirements.

- E. Obtain and review manufacturers' and contractors' certifications on compliance with BABAA requirements and maintain copies of certifications in project files.
- F. Assist Owner, if needed, in due diligence related to any BABAA waiver request.

**END OF SPECIAL CONDITIONS**

**ATTACHMENT A**  
**INSURANCE REQUIREMENTS FOR MINOR PUBLIC WORKS PROJECTS**

1. Time for Compliance. Contractor shall not commence Work under this Agreement until it has provided evidence satisfactory to SBCWD that it has secured all insurance required under this Section. Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein. Contractor shall not allow any subcontractor to commence work on any subcontract until it has provided evidence SBCWD that the subcontractor has secured all insurance required under this Section.
2. Minimum Requirements. Contractor shall, at its expense, procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Contractor, its agents, representatives, employees or subcontractors. Contractor shall also require all of its subcontractors to procure and maintain the same insurance for the duration of the Agreement and shall verify subcontractors' compliance. Contractor's and subcontractor's insurance shall meet at least the following minimum levels of coverage:
  - (A) Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability*: Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001); (2) *Automobile Liability*: Insurance Services Office Business Auto Coverage form number CA 0001, code 1 (any auto) or if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned); and (3) *Workers' Compensation and Employer's Liability*: Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance, with statutory limits. The policy shall not contain any exclusion contrary to the Agreement, including but not limited to endorsements or provisions limiting coverage for (1) contractual liability or (2) cross liability for claims or suits by one insured against another.
  - (B) Minimum Limits of Insurance. Contractor shall maintain limits no less than: (1) *General Liability*: \$2 Million per occurrence, \$4 Million aggregate for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with general aggregate limit is used including, but not limited to, form CG 2503, either the general aggregate limit shall apply separately to this Agreement/location or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability*: \$1 million per accident for bodily injury and property damage; and (3) *Workers' Compensation and Employer's Liability*: Workers' Compensation: statutory limits. Employer's Liability limits of \$1 million per accident for bodily injury or disease. Defense costs shall be paid in addition to the limits. Notwithstanding the minimum limits set forth above, any available insurance proceeds in excess of the specified minimum limits of coverage shall be available to the parties required to be named as additional insureds.
  - (C) Notices; Cancellation or Reduction of Coverage. At least fifteen (15) days prior to the expiration of any such policy, evidence showing that such insurance coverage has been renewed or extended shall be filed with SBCWD. If such coverage is cancelled or materially reduced, Contractor shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with SBCWD evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, SBCWD has the right but not the duty to obtain the insurance it deems



necessary and any premium paid by SBCWD will be promptly reimbursed by Contractor or SBCWD may withhold amounts sufficient to pay premium from Contractor payments. In the alternative, SBCWD may suspend or terminate this Agreement.

3. Insurance Endorsements. The insurance policies shall contain the following provisions, or Contractor shall provide endorsements on forms approved by SBCWD, to add the following provisions to the insurance policies:

(A) General Liability. The general liability policy shall include or be endorsed (amended) to state that: (1) using ISO CG forms 20 10 and 20 37 (including completed operations), or endorsements providing the exact same coverage, SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be covered as additional insureds with respect to the Work or ongoing and completed operations performed by or on behalf of the Contractor, including materials, parts or equipment furnished in connection with such work; and (2) using ISO form 20 01, or endorsements providing the exact same coverage, the insurance coverage shall be primary insurance as respects SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions, or if excess, shall stand in an unbroken chain of coverage excess of the Contractor's scheduled underlying coverage. Any excess insurance shall contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of SBCWD, before SBCWD's own primary insurance or self-insurance shall be called upon to protect it as a named insured. Any insurance or self-insurance maintained by SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be excess of the Contractor's insurance and shall not be called upon to contribute with it in any way.

(B) Automobile Liability. The automobile liability policy shall include or be endorsed (amended) to state that: (1) SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the Contractor or for which the Contractor is responsible; and (2) the insurance coverage shall be primary insurance as respects SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions, or if excess, shall stand in an unbroken chain of coverage excess of the Contractor's scheduled underlying coverage. Any insurance or self-insurance maintained by SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be excess of the Contractor's insurance and shall not be called upon to contribute with it in any way. Notwithstanding the minimum limits set forth above, any available insurance proceeds in excess of the specified minimum limits of coverage shall be available to the parties required to be named as additional insureds.

(C) Workers' Compensation and Employer's Liability Coverage. The insurer shall agree, using form WC 00 03 13 or the exact equivalent to waive all rights of subrogation against SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions for losses paid under the terms of the insurance policy.

(D) All Coverages. Each insurance policy required by this Agreement shall be endorsed to include the following provisions:

- (i) coverage shall not be suspended, voided, reduced or canceled except after thirty (30) days (10 days for nonpayment of premium) prior written notice by certified mail, return receipt requested, has been given to SBCWD and all additional insureds,
- (ii) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to SBCWD and any other additional insureds,
- (iii) standard separation of insureds provisions,
- (iv) no special limitations on the scope of protection afforded to SBCWD, and all additional insureds,
- (v) waiver of any right of subrogation of the insurer against SBCWD, its officials, officers, employees, agents, and volunteers, or any other additional insureds, or shall specifically allow Contractor or others required to provide insurance in compliance with these specifications to waive their right of recovery prior to a loss. By signing this agreement, Contractor hereby waives its own right of recovery against SBCWD or any other additional insureds, and shall require similar written express waivers and insurance clauses from each of its subcontractors.

4. Deductibles and Self-Insurance Retentions. Any deductibles or self-insured retentions must be declared to and approved by SBCWD. Contractor shall guarantee that, at the option of SBCWD, either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions; or (2) the Contractor shall procure a bond guaranteeing payment of losses and related investigation costs, claims, and administrative and defense expenses.
5. Claims Made Policies. Claims made policies are not acceptable.
6. Subcontractor Insurance Requirements. Contractor shall not allow any subcontractors to commence work on any subcontract relating to the work under the Agreement until Contractor has verified that the subcontractor has provided evidence to SBCWD that they have secured all insurance required under this Section. If requested by Contractor, SBCWD may approve different scopes or minimum limits of insurance for particular subcontractors. The Contractor and SBCWD shall be named as additional insureds on all subcontractors' policies of Commercial General Liability Insurance.
7. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating no less than A:VII, licensed to do business in California, and satisfactory to SBCWD.
8. Verification of Coverage. Contractor shall furnish SBCWD with original certificates of insurance and endorsements effecting coverage required by this Agreement on forms satisfactory to SBCWD. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates

and endorsements must be received and approved by SBCWD before work commences. SBCWD reserves the right to require complete, certified copies of all required insurance policies, at any time.

9. Reservation of Rights. SBCWD reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

#### **END OF INSURANCE REQUIREMENTS**

**San Benito County Water District**  
**North San Benito ADROP ASR Wells 2, 4, and Optional Well 1**  
**BID SUMMARY**

Bid Opening: May 15, 2025 @ 2:00 PM  
 Total Bids Received:

Apparent Low Bidder: **Pacific Coast Well Drilling**

<u>BIDDER'S NAME</u>		<u>BID AMOUNT</u>	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>									
----------------------	--	-------------------	--	--	--	--	--	--	--	--	--	--

**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:** 15

**Meeting Date:** May 28, 2025

**Submitted By:** David Macdonald, P.E.

**Presented By:** David Macdonald, P.E.

---

**Agenda Title:** Consider Awarding a Contract to Pacific Coast Well Drilling, Inc. for the North San Benito ADROP ASR Well 3, 5, and Optional Well 1 Construction and Authorizing the General Manager to Execute all Documents Necessary (NTE - \$3,655,911)

---

**Detailed Description:** As part of the Hollister Urban Area Water and Wastewater Master Plan, The West Hills Water Treatment Plant was constructed in 2015 and 2016 as a 4.5 MGD potable water supply for the City of Hollister and surrounding urban areas. Due to continuing drought conditions at the time, San Benito County Water District, in coordination with the local retail water agencies, evaluated a number of water supply alternatives and ultimately determined to choose the Accelerated Drought Response Project (ADRoP) to increase water supply reliability for existing customers during subsequent droughts. This project includes expanding the current West Hills Treatment Plant capacity to 6.75 MGD, constructing a conveyance pipeline, and installing injection and extraction wells in the Fallon Road Area.

This contract approves the drilling and installation of the injection and extraction (ASR or 'Aquifer Storage and Recovery') wells in the Fallon Road Area part of this project. It includes installation of two (2) ASR with the option of a third well at the discretion of the District as further described by the tasks below:

- Drilling, purchase, and installation of 26-inch diameter permanent conductor casing
- Drilling pilot borehole below conductor casing
- Reaming 24-inch diameter well borehole below conductor casing
- Hauling and offsite disposal of drilling fluids and cuttings
- Geophysical logging of pilot borehole
- Purchase and Install 16-inch diameter type 304 stainless steel well casing and 16-inch diameter type 304 stainless steel wire-wrapped stainless steel well screen and end fittings
- Purchase and installation of materials for sounding tube, screen/casing centralizers, and artificial filter pack
- Installation of well seal
- Well development by surging and/or airlifting and over pumping
- Installation and removal of pumping equipment for development and testing
- Testing including:
  - Plumbness and Alignment testing
  - Variable rate pumping test

- Constant rate pumping test
- Spinner log during constant rate pumping test
- Well disinfection
- Video log survey
- Well destruction in the event of unsuccessful borehole or failed well
- Standby Time

The bidding period for the project ended on May 15, 2025 with 4 contractors submitting bids. Of the 4 bids received, Pacific Coast Well Drilling, Inc. was the lowest responsive bidder at \$3,481,820.00. The complete list of bids is as follows:

1. Pacific Coast Well Drilling, Inc.	\$3,481,820
2. Well Industries, Inc	\$3,848,080
3. Zim Industries, Inc	\$3,992,795
4. South Valley Companies, Inc	\$4,938,420

Todd Engineers, the design engineer/geologists for the project, prepared the plans and specifications for the North San Benito ADROP ASR Wells 3, 5, and Optional Well 1, and provided an engineer's estimate of \$2,777,390 for 2 ASR wells and \$4,131,085 for three ASR wells. Three bids came in below this estimate, giving the District confidence that the bids and engineers estimate were reasonable.

Following the bid opening, SBCWD and Todd Groundwater reviewed the Pacific Coast Well Drilling, Inc. bid for completeness and relevant experience and determined Pacific Coast Well Drilling, Inc. to be the lowest competent bidder.

Considering the low bid was 16% less than the engineers estimate, staff recommends awarding a contract to Pacific Coast Well Drilling, Inc. in the amount of \$3,481,820 to construct the ADROP ASR Wells 3, 5, and Optional Well 1.

In addition to the \$3,481,820 for the North San Benito ADROP ASR Well 3, 5, and Optional Well 1 contract, staff requests that the Board authorize the General Manager to issue change orders to the contract in an amount not to exceed 5% (\$174,091) of the total contract. This would bring the total not to exceed Board authorization for the project to \$3,655,911.

A significant portion of the project will be funded by grants, including the SGMA Implementation Grant and the WaterSMARTS Small Storage Grant. Due to funding restrictions in these grants, this project must be completed by spring 2026.

#### **Environmental Determination:**

Per Resolution No. 2025-05 which was passed and adopted at a Special Meeting on April 9<sup>th</sup> 2025, the Board adopted by Resolution the San Benito County Water District Mitigated Negative Declaration for the Accelerated Drought Response Project. The Board also adopted by Resolution the California Environmental Quality Act Findings of Fact, Mitigation Measures, and Mitigation Monitoring and Reporting Program for the Wells and Pipelines Elements of ADROP.

### Materials Included:

1. Zone 6 Water Supply and Operations Committee Recommendation
2. Construction Contract
3. List of Bids from all bidders

**Financial Impact:**            X       Yes                       No

### Funding Source/ Recap:

600-1351-C129-151-02 – SGMA Implementation Grant  
600-1351-D129-151-02 – WaterSMART Small Storage Grant

**Recommendation:** Approve the project authorization in the amount of \$3,655,911 and authorize the General Manager to execute a contract with Pacific Coast Well Drilling, Inc. in the amount not to exceed \$3,481,820.

**Action Required:** \_\_\_\_\_ Resolution      X   Motion    \_\_\_\_\_ Review

### Board Action

Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes	Absent
1. <i>Adiantum</i>	
2. <i>Asplenium</i>	
3. <i>Cheilanthes</i>	
4. <i>Polypodium</i>	
5. <i>Thelypteris</i>	
6. <i>Woodsia</i>	
7. <i>Adiantum</i>	
8. <i>Asplenium</i>	
9. <i>Cheilanthes</i>	
10. <i>Polypodium</i>	
11. <i>Thelypteris</i>	
12. <i>Woodsia</i>	
13. <i>Adiantum</i>	
14. <i>Asplenium</i>	
15. <i>Cheilanthes</i>	
16. <i>Polypodium</i>	
17. <i>Thelypteris</i>	
18. <i>Woodsia</i>	
19. <i>Adiantum</i>	
20. <i>Asplenium</i>	
21. <i>Cheilanthes</i>	
22. <i>Polypodium</i>	
23. <i>Thelypteris</i>	
24. <i>Woodsia</i>	
25. <i>Adiantum</i>	
26. <i>Asplenium</i>	
27. <i>Cheilanthes</i>	
28. <i>Polypodium</i>	
29. <i>Thelypteris</i>	
30. <i>Woodsia</i>	
31. <i>Adiantum</i>	
32. <i>Asplenium</i>	
33. <i>Cheilanthes</i>	
34. <i>Polypodium</i>	
35. <i>Thelypteris</i>	
36. <i>Woodsia</i>	
37. <i>Adiantum</i>	
38. <i>Asplenium</i>	
39. <i>Cheilanthes</i>	
40. <i>Polypodium</i>	
41. <i>Thelypteris</i>	
42. <i>Woodsia</i>	
43. <i>Adiantum</i>	
44. <i>Asplenium</i>	
45. <i>Cheilanthes</i>	
46. <i>Polypodium</i>	
47. <i>Thelypteris</i>	
48. <i>Woodsia</i>	
49. <i>Adiantum</i>	
50. <i>Asplenium</i>	
51. <i>Cheilanthes</i>	
52. <i>Polypodium</i>	
53. <i>Thelypteris</i>	
54. <i>Woodsia</i>	
55. <i>Adiantum</i>	
56. <i>Asplenium</i>	
57. <i>Cheilanthes</i>	
58. <i>Polypodium</i>	
59. <i>Thelypteris</i>	
60. <i>Woodsia</i>	
61. <i>Adiantum</i>	
62. <i>Asplenium</i>	
63. <i>Cheilanthes</i>	
64. <i>Polypodium</i>	
65. <i>Thelypteris</i>	
66. <i>Woodsia</i>	
67. <i>Adiantum</i>	
68. <i>Asplenium</i>	
69. <i>Cheilanthes</i>	
70. <i>Polypodium</i>	
71. <i>Thelypteris</i>	
72. <i>Woodsia</i>	
73. <i>Adiantum</i>	
74. <i>Asplenium</i>	
75. <i>Cheilanthes</i>	
76. <i>Polypodium</i>	
77. <i>Thelypteris</i>	
78. <i>Woodsia</i>	
79. <i>Adiantum</i>	
80. <i>Asplenium</i>	
81. <i>Cheilanthes</i>	
82. <i>Polypodium</i>	
83. <i>Thelypteris</i>	
84. <i>Woodsia</i>	
85. <i>Adiantum</i>	
86. <i>Asplenium</i>	
87. <i>Cheilanthes</i>	
88. <i>Polypodium</i>	
89. <i>Thelypteris</i>	
90. <i>Woodsia</i>	
91. <i>Adiantum</i>	
92. <i>Asplenium</i>	
93. <i>Cheilanthes</i>	
94. <i>Polypodium</i>	
95. <i>Thelypteris</i>	
96. <i>Woodsia</i>	
97. <i>Adiantum</i>	
98. <i>Asplenium</i>	
99. <i>Cheilanthes</i>	
100. <i>Polypodium</i>	
101. <i>Thelypteris</i>	
102. <i>Woodsia</i>	
103. <i>Adiantum</i>	
104. <i>Asplenium</i>	
105. <i>Cheilanthes</i>	
106. <i>Polypodium</i>	
107. <i>Thelypteris</i>	
108. <i>Woodsia</i>	
109. <i>Adiantum</i>	
110. <i>Asplenium</i>	
111. <i>Cheilanthes</i>	
112. <i>Polypodium</i>	
113. <i>Thelypteris</i>	
114. <i>Woodsia</i>	
115. <i>Adiantum</i>	
116. <i>Asplenium</i>	
117. <i>Cheilanthes</i>	
118. <i>Polypodium</i>	
119. <i>Thelypteris</i>	
120. <i>Woodsia</i>	
121. <i>Adiantum</i>	
122. <i>Asplenium</i>	
123. <i>Cheilanthes</i>	
124. <i>Polypodium</i>	
125. <i>Thelypteris</i>	
126. <i>Woodsia</i>	
127. <i>Adiantum</i>	
128. <i>Asplenium</i>	
129. <i>Cheilanthes</i>	
130. <i>Polypodium</i>	
131. <i>Thelypteris</i>	
132. <i>Woodsia</i>	
133. <i>Adiantum</i>	
134. <i>Asplenium</i>	
135. <i>Cheilanthes</i>	
136. <i>Polypodium</i>	
137. <i>Thelypteris</i>	
138. <i>Woodsia</i>	

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_



BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors

FROM: Zone 6 Water Supply and Operations Committee  
(Williams\*/Wright)

SUBJECT: Committee Recommendation that the Board Award a Contract to Pacific Coast Drilling for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 3, 5 and Optional Well 1 Construction and Authorize General Manager to execute all necessary documents (NTE \$ 3,481,820)


---

The Zone 6 Water Supply and Operations Committee met on May 20, 2025 and staff reviewed the bids for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 3, 5 and Optional Well 1 Construction .

The Zone 6 Water Supply and Operations Committee recommends the Board Award a Contract to Pacific Coast Drilling for the North San Benito Accelerated Drought Response Project (ADRoP) for Aquifer Storage and Recovery (ASR) Well 3, 5 and Optional Well 1 Construction and Authorize General Manager to execute all necessary documents (NTE \$ 3,481,820).

Director Williams recused himself  
Director Williams\*

(Barbara Trause,  
Board Clerk)

  
\_\_\_\_\_  
Director Wright

## **AGREEMENT**

### **North San Benito ADRoP ASR Well 3, 5, and Optional Well 1**

This Agreement is made this 28<sup>th</sup> day of May, 2025, between the San Benito County Water District ("SBCWD") and Pacific Coast Well Drilling, Inc. ("Contractor") for performance of the following public work of improvement North San Benito ADRoP ASR Well 3, 5, and Optional Well 1 (the "Project" or the "Work"), which shall be performed in accordance with all plans, specifications and other contract documents attached to or incorporated into this Agreement.

#### **SECTION 1 - SCOPE**

A. Contractor shall furnish all necessary management, supervision, labor, materials, tools, supplies, equipment, plant, services, engineering, testing and/or any other act or thing required to diligently and fully perform and complete the Project in accordance with the Contract Documents, which is generally described as follows:

1. Per the technical specifications, drill, install, and develop two (2) ASR wells with the option of a third at the discretion and direction of the District. All wells will require drilling pilot holes and reaming, if necessary, of the pilot hole to allow for installation of a 16-inch diameter nominal pipe size stainless steel casing, 16-inch diameter continuous wire wrap stainless steel well screen, 3-inch diameter filter pack feed pipe, 3-inch diameter sounding tube, artificial filter pack, and sanitary seal.

The work shall include the following tasks:

- Utility clearance
- Mobilization and demobilization to the project site
- Noise mitigation
- Drilling, purchase, and installation of 26-inch diameter permanent conductor casing
- Installation of conductor sealing materials
- Drilling pilot borehole below conductor casing
- Reaming 24-inch diameter well borehole below conductor casing
- Hauling and offsite disposal of drilling fluids
- Hauling and offsite disposal of drilling cuttings
- Geophysical logging of pilot borehole
- Purchase and Installation of 16-inch diameter type 204 stainless steel well casing
- Purchase and Installation of 16-inch diameter type 304 stainless steel wire-wrapped stainless steel well screen and end fitting
- Purchase and Installation of materials for sounding tube, screen/casing centralizers, and artificial filter pack.
- Installation of well seal.
- Well development by surging and/or airlifting and overpumping.
- Installation and removal of pumping equipment for development and testing.
- Testing including
  - Plumbness and Alignment testing
  - Variable rate pumping test
  - Constant rate pumping test

- Spinner log during constant rate pumping test
- Well disinfection
- Video log survey
- Well Destruction in the event of unsuccessful borehole or failed well.
- Standby time

Without limiting the foregoing description, Contractor's scope of work includes, but is not limited to, the following:

- Submit all required samples, product data, certificates, operations and maintenance instructions, guarantees, and other submittals no later than 15 days after the date SBCWD issues a Notice to Proceed and before the preconstruction meeting.
- Satisfy all requirements of Section 01-11 Submittals within the attached Technical Specifications.
- Submit a list of all permits and licenses the Contractor shall obtain indicating the agency granting the permit, the expected date to submit the application, and the required date for the receipt of the permit.
- Protect all materials to be used in the Work in accordance with the specifications.
- Protect existing facilities and personal property.
- Attend a preconstruction conference with SBCWD to discuss schedule, access, sequence of work, and other issues.
- Prepare and submit a written daily activity report to SBCWD for each day on which work is performed, including weekends and holidays when worked, and submit reports to SBCWD no later than the next business day. The daily reports shall, at a minimum, include the following information: construction activities, construction crew sizes of general and subcontractors, start or completion of activities, progress on construction activities (including units or portions of work completed), tests or inspections performed, deliveries of material or equipment, delays or potential delays, visitors to the site, weather conditions, construction equipment used, and personal injuries or damage to property.
- The Contractor shall be responsible for unloading, hoisting and otherwise handling its own materials, supplies and equipment.
- Coordinate with owner-scheduled events.
- The Contractor is responsible for researching and complying with all local codes, agencies and jurisdictions that regulate and govern the Work.
- Contractor shall set up, identify, coordinate, provide safe access, and obtain all inspections for its work, as required by any authorized agency or applicable code, prior to covering up work.

B. The following documents are incorporated into and made part of this Agreement by reference:

- Notice Inviting Bids
- Instructions to and Information for Bidders
- Bid Forms and Addenda
- Bid Payment and Performance Bonds
- Insurance Requirements (Attachment A)
- Special Conditions
- Bid Schedule

- Standard Specifications for Public Works Construction (the "Green Book"), excluding Sections 1 through 9, most recent version (the Standard Specifications)
- Change Orders issued in accordance with the Contract Documents

C. These documents shall be referred to collectively as the "Contract Documents." The Contract Documents are intended to be complementary, and a requirement in one document is as effective as if it appeared in all of the Contract Documents. In the event of a conflict between any of the Contract Documents, the documents shall be given effect in the following order: Change Orders (most recent first), Addenda (most recent first), Technical Specifications, Plans, Special Conditions, Agreement, Standard Specifications, Bid Forms, Instructions to and Information for Bidders, Notice Inviting Bids.

D. This agreement is for services related to a project that is subject to the Build America, Buy America Act (BABAA) requirements under Title IX of the Infrastructure Investment and Jobs Act ("IIJA"), Pub. L. 117-58. Absent an approved waiver, all iron, steel, manufactured products, and construction materials used in this project must be produced in the United States, as further outlined by the Office of Management and Budget's Memorandum M-22-11, Initial Implementation Guidance on Application of Buy America Preference in Federal Financial Assistance Programs for Infrastructure, April 18, 2022.

E. Contractor shall comply with all requirements of the Contract Documents. Where there is a conflict between the requirements of the several Contract Documents, the more stringent requirements shall govern.

## SECTION 2 - PRICE

A. SBCWD agrees to pay, and Contractor agrees to accept, the sum of Three Million Four Hundred Eighty One Thousand Eight Hundred and Twenty Dollars (\$ 3,481,820 ) (the "Contract Price") subject to adjustments for changes in the work as may be directed in writing by SBCWD, as payment in full for the Work. Work to be done at unit prices will be paid based on actual quantities of work performed and accepted.

B. Contractor shall submit a payment application for the total work completed once each month and upon completion of the Project and satisfaction of all conditions of the Contract Documents. SBCWD shall make payment within thirty (30) days of receipt of a complete and undisputed application, less five percent retention. SBCWD shall release the retained funds (less any amounts in dispute, deducted for liquidated damages or as required by law, or other offsets) no less than thirty-five (35) days after the date SBCWD accepts the Work. Pursuant to Public Contract Code Section 22300, for monies earned by the Contractor and withheld by SBCWD to ensure the performance of the Contract, the Contractor may, at its option, choose to substitute securities meeting the requirements of Public Contract Code Section 22300.

If any of the Work is to be paid based on unit prices, Contractor shall submit a monthly itemized estimate of Work done for the purpose of making progress payments. Contractor shall submit, with each of its payment requests, an adjusted list of actual quantities, verified by SBCWD, for unit price items listed, if any, in the Bid Form. Following SBCWD's acceptance of the Work, the Contractor shall submit to SBCWD a written statement of the final quantities of unit price items for inclusion in the final payment request. SBCWD shall have the right to adjust any estimate of quantity and to subsequently correct any error made in any estimate for payment.

c. Contractor agrees to furnish, as a condition of payment, payroll affidavits, receipts, vouchers, certified payroll reports, and other documents, in form satisfactory to SBCWD, prior to receipt of any payment. Contractor shall submit Conditional and Unconditional waivers and release of lien upon (as provided in Civil Code Sections 8132, 8134, 8136 and 8138) on behalf of itself, subcontractors and suppliers that furnished labor, material, equipment or services to the Project.

### **SECTION 3 - ENTIRE AGREEMENT**

This Agreement represents the entire agreement between SBCWD and Contractor and supersedes any prior written or oral representations. No oral order, objection, direction, claim or notice by any party or person shall affect or modify any of the terms or obligations contained in the Contract Documents.

### **SECTION 4 - TIME**

A. Contractor shall complete the Project no later than One Hundred (100) calendar days following SBCWD's issuance of the Notice to Proceed (the "Contract Time"). This Contract Time includes completion of Contract Bid Items and optional additive bid items. No additional time will be added to the contract if the optional additive bid items are accepted. Project completion is defined as full completion of Scope.

B. Contractor shall provide SBCWD with scheduling information in a form acceptable to SBCWD, including any changes made by SBCWD in the scheduling of work. Contractor shall coordinate its work with that of all other contractors, subcontractors and suppliers so as not to delay or damage their performance.

C. If Contractor fails to complete the Project within the Contract Time, SBCWD will sustain damage. It is and will be impracticable to determine the actual damage which SBCWD will sustain in the event of and by reason of such delay, therefore Contractor will pay to SBCWD the sum set forth in the Special Conditions for each and every calendar day's delay beyond the time prescribed to complete the Work; Contractor agrees to pay such liquidated damages as herein provided, and in case the same are not paid, agrees that SBCWD may deduct the amount thereof from any monies due or that may become due the Contractor under the Contract.

D. It is further agreed that in case Contractor fails to complete the Project in all parts and requirements within the Contract Time, SBCWD shall have the right to extend the Contract Time or not, as may seem best to serve the interest of SBCWD; and if it decides to extend Contract Time, SBCWD shall further have the right to charge to the Contractor, his heirs, assigns or sureties, and to deduct from the final payment for the work, all or any part, as it may deem proper, of the actual cost of engineering, inspection, superintendence, and other overhead expenses directly chargeable to the Contract that accrue during the period of such extension.

E. The Contractor will not be assessed with liquidated damages or the cost of engineering and inspection during the delay in the completion of the Project caused solely by acts of God or of the public enemy, fire, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather or delays of subcontractors due to such causes; provided, that the Contractor shall within three (3) days from the beginning of any such delay, notify the Engineer, in writing of the causes of delay. SBCWD shall ascertain the facts and the extent of delay, and his findings thereon shall be final and conclusive.

F. As an express condition of any adjustment of the Contract Time or Contract Price on account of delay, including delay caused by acts of SBCWD, Contractor must give SBCWD written notice of the commencement of delay within three (3) days of its occurrence.

## **SECTION 5 - LABOR**

A. The Contract is subject to California Labor Code Sections 1720 and following, and Contractor and any subcontractor shall pay not less than the specified prevailing rates of wage to all workers employed in performance of the Work. Pursuant to the provisions of Section 1770 of the California Labor Code, SBCWD has obtained the general prevailing rate of wages and employer payments for health and welfare, vacation, pension and similar purposes in SBCWD, as determined by the Director of the Department of Industrial Relations, a copy of which is on file in the office of SBCWD, and shall be made available for viewing to any interested party upon request. The Contractor and each subcontractor shall forfeit as a penalty to SBCWD not more than Two Hundred Dollars (\$200) for each calendar day, or portion thereof, for each worker paid less than the stipulated prevailing wage rate in violation of the Labor Code. In addition, the difference between the prevailing wage rate and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage rate shall be paid to each worker by the Contractor.

B. Contractor's attention is directed to the provisions in Section 1777.5 and 1777.6 of the Labor Code concerning the employment of apprentices by the Contractor or any subcontractor under the Contractor. It shall be the responsibility of the Contractor to effectuate compliance on the part of itself and any subcontractors with the requirements for employment of apprentices. Information relative to apprenticeship standards, wage schedules, and other requirements may be obtained from the Director of Industrial Relations, ex-officio the Administrator of Apprenticeship, San Francisco, California, or from the Division of Apprenticeship Standards and its branch offices.

C. Pursuant to Labor Code Section 1776, the Contractor and each subcontractor shall maintain weekly certified payroll records showing the name, address, social security number, work classification, straight time and overtime hours paid each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker or other employee employed in connection with the work. Contractor shall certify under penalty of perjury that records maintained and submitted by Contractor are true and accurate. Contractor shall also require subcontractor(s) to certify weekly payroll records under penalty of perjury. In the event of noncompliance with the requirements of this Section, the Contractor shall have ten (10) days in which to comply subsequent to receipt of written notice specifying any item or actions necessary to achieve compliance with this section. If Contractor or subcontractor does not comply after such ten (10)-day period, the Contractor shall, as a penalty to SBCWD, forfeit One Hundred Dollars (\$100) for each day, or portion thereof, for each worker until strict compliance is effectuated.

D. In accordance with Labor Code section 1771.4, the Contractor and each subcontractor shall furnish the certified payroll records directly to the Department of Industrial Relations ("DIR") on a weekly basis and in the format prescribed by the DIR, which may include electronic submission. Contractor shall comply with all requirements and regulations from the DIR relating to labor compliance monitoring and enforcement.

E. Contractor shall post, at appropriate conspicuous points on the Project site, a schedule showing all determined general prevailing wage rates and all authorized deductions, if any, from unpaid wages actually earned.

F. Pursuant to the requirements of Division 4 of the Labor Code, the Contractor will be required to secure the payment of worker's compensation to its employees in accordance with the provisions of Section 3700 of the Labor Code. Prior to commencement of work, the Contractor shall sign and file with the Engineer a certification in the following form:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for worker's compensation or to undertake self-insurance in accordance with the provisions before commencing the performance of the work of this contract."

G. If the Contract Price is greater than \$25,000, Contractor shall, in advance of excavation five feet or more in depth, submit to SBCWD a detailed plan showing the design of shoring, bracing, sloping or other provisions to be made for worker protection from the hazard of caving ground during the excavation. If such plan varies from the shoring system standards, the plan shall be prepared by a registered civil or structural engineer. The plan shall not be less effective than the shoring, bracing, sloping, or other provisions of the Construction Safety Orders, as defined in the California Code of Regulations, and all costs therefor shall be included in the Contract Price. Nothing in this section shall be deemed to allow the use of a shoring, bracing, sloping, or other protective system less effective than that required by the Construction Safety Orders. Nothing in this section shall be construed to impose a tort liability on SBCWD, any of its officers, officials, partners, employees, agents, Contractors or volunteers. SBCWD's review of the Contractor's excavation plan is only for general conformance to the Construction Safety Orders. Prior to commencing any excavation, the Contractor shall designate in writing to SBCWD the "competent person(s)" with the authority and responsibilities designated in the Construction Safety Orders.

H. Full compensation for conforming to the requirements of this section shall be considered as included in the Contract Price, and no additional compensation will be allowed therefore.

## **SECTION 6 - CHANGES IN WORK**

A. Contractor shall make no changes in the Work without written direction from SBCWD. Contractor shall not be compensated for any change made without any SBCWD's written direction. No changes in the work covered by this Agreement shall exonerate any surety or any bond given in connection with this Agreement.

B. If SBCWD directs the Contractor in writing to make changes in the work that materially affect the cost of performing the work, the Contract Price will be adjusted based on one of the following:

1. Where the work involved is covered by unit prices contained in the Contract Documents, by application of unit prices to the quantities involved in the changed Work;
2. By a combination of existing and new unit prices and related quantities for the changed work;
3. Time and Materials, calculated as set forth in Section 6(C), below; or
4. By mutual acceptance of a lump sum.



c. The cost for extra or changed work performed on a Time and Materials basis shall be determined as follows:

1. Labor: Contractor will be paid cost of labor for workers used in actual and direct performance of extra work, including only :
  - (a) Actual Wages: Actual wages paid shall include any employer payments to or on behalf of workers for health and welfare, pension, vacation, and similar purposes.
  - (b) Labor Surcharge: Payments imposed by local, county, state, and federal laws and ordinances, and other payments made to, or on behalf of, workers, other than actual wages as defined above, such as taxes and insurance. Labor surcharge shall be and shall not exceed that set forth in California Department of Transportation official labor surcharges schedule which is in effect on date upon which extra or changed work is accomplished and which schedule is incorporated herein by reference as though fully set forth herein.
2. Material: Only materials furnished by Contractor and necessarily used in performance of extra Work will be paid for. Cost of such materials will be cost, including sales tax and delivery charges, to purchaser (Contractor, Subcontractor or other forces) from supplier thereof, except as the following are applicable: (a) If cash or trade discount by actual supplier is offered or available to purchaser, it shall be credited to SBCWD notwithstanding fact that such discount may not have been taken. (b) For materials salvaged upon completion of extra Work, salvage value of materials shall be deducted from cost, less discounts, of materials. (c) If SBCWD determines that cost of a material is excessive, then cost of material shall be deemed to be lowest reasonably available wholesale price at which material is available in quantities concerned delivered to Site, less any discounts described in (a), above.

All products must meet BABAA requirements.

Contractor shall include Manufacturer's Certification for BABAA requirements with all applicable submittals. If a specific manufacture is used in the bidding, a statement that Manufacturer will comply with BABAA must be included with the bid submission. Contractor shall comply with BABAA requirements, including coordination with manufacturers, distributors, and suppliers to correct deficiencies in any BABAA documentation.

Engineer/Architect approval of shop drawings or samples shall include review of BABAA documentation.

Contractor shall certify upon completion that all work and materials have complied with BABAA requirements.

For any change orders, Contractor shall provide BABAA documentation for any new products or materials required by the change.

Installation of materials or products that are not compliant with BABAA requirements shall be considered defective work. Contractor should ensure that Engineer/Architect has an approved Manufacturer's Certification or waiver prior to items being delivered to the project site.

By submitting an application for payment, based in whole or in part on furnishing equipment or materials, Contractor certifies that such equipment and materials, to contractor's knowledge, are compliant with BABAA requirements.

3. Equipment: For Contractor-owned equipment, payment will be made at rental rates listed for equipment in California Department of Transportation official equipment rental rate schedule which is in effect on date upon which extra Work is accomplished and which schedule is incorporated herein by reference as though fully set forth herein. If there is no applicable rate for an item of equipment, then payment shall be made for Contractor- or Subcontractor-owned equipment at rental rate listed in the most recent edition of the Association of Equipment Distributors (AED) book.
  - (a) For rented equipment, payment will be made based on actual rental invoices. Equipment used on extra Work shall be of proper size and type.
  - (b) Cost of equipment shall be calculated at rental rate for equipment of proper size and type, as determined by SBCWD. Rental rates paid shall be deemed to cover cost of fuel, oil, lubrication, supplies, small tools, necessary attachments, repairs and maintenance of any kind, depreciation, storage, insurance, and all incidentals. Unless otherwise specified, manufacturer's ratings, and manufacturer-approved modifications, shall be used to classify equipment for determination of applicable rental rates. Rental time will not be allowed while equipment is inoperative due to breakdowns.
  - (c) Individual pieces of equipment or tools having a replacement value of \$100 or less, whether or not consumed by use, shall be considered to be small tools.
4. Work Performed by Special Forces or Other Special Services: When SBCWD and Contractor, by agreement, determine that special service or item of extra Work cannot be performed by forces of Contractor or those of any Subcontractors, service or extra Work item may be performed by specialist. Invoices for service or item of extra Work on basis of current market price thereof may be accepted without complete itemization of labor, material, and equipment rental costs when it is impracticable and not in accordance with established practice of special service industry to provide complete itemization. In those instances wherein Contractor is required to perform extra Work necessitating a fabrication or machining process in a fabrication or machine shop facility away from Site, charges for that portion of extra Work performed in such facility may, by agreement, be accepted as a specialist billing. In lieu of overhead and profit provided in paragraph 5(a), below, fifteen percent (15%) will be added to specialist invoice price, after deduction of any cash or trade discount offered or available, whether or not such discount may have been taken.

5. Overhead Defined:

- (a) The following constitutes charges that are deemed included in overhead for all Contract Modifications, including work performed on a Time and Materials basis. Contractor shall not invoice or receive payment for these costs separately: Drawings: field drawings, Shop Drawings, etc., including submissions of drawings; Routine field inspection; General Superintendence; General administration and preparation of cost proposals, schedule analysis, Change Orders, and other supporting documentation; Computer services; Reproduction services; Salaries of project engineer, superintendent, timekeeper, storekeeper, and secretaries; Janitorial services; Small tools, incidentals and consumables; Temporary on-Site facilities (Offices, Telephones, Plumbing, Electrical Power, lighting; Platforms, Fencing, Water, Home office expenses; vehicles and fuel used for work otherwise included in the Contract Documents; Surveying; Estimating; Protection of Work; Handling and disposal fees; Final cleanup; Other incidental Work; Related warranties.

6. Overhead and Profit for Time and Materials:

For work Contractor performs on Time and Materials at SBCWD's direction, the following markups will be added to the cost of labor, materials and equipment, calculated as described above.

- (a) Overhead and profit on labor shall be fifteen percent (15%).
- (b) Overhead and profit on materials shall be fifteen percent (15%).
- (c) Overhead and profit on equipment rental shall be ten percent (10%).
- (d) When work is performed by a first tier Subcontractor, Contractor shall receive a five percent (5%) markup on Subcontractor's total costs of extra work. First tier Subcontractor's markup on its Work shall not exceed fifteen percent (15%).
- (e) When extra Work is performed by a lower tier Subcontractor, Contractor shall receive a total of five percent (5%) markup on the lower tier Subcontractor's total costs of extra work. Contractor and first tier Subcontractors and lower tier Subcontractors shall divide the fifteen percent (15%) markup as mutually agreed.
- (f) Notwithstanding the foregoing, in no case shall the total markup on any extra work exceed twenty percent (20%) of the direct cost, notwithstanding the actual number of Contract tiers.
- (g) On proposals covering both increases and decreases in Contract Price, overhead and profit shall be allowed on the net increase only as determined in this paragraph. When the net difference is a deletion, no percentage for overhead or profit will be allowed, but rather a deduction shall apply.

- (h) The markup shall include profit, small tools, cleanup, supervision, warranties, cost of preparing the cost proposal, jobsite overhead, and home office overhead. No markup will be allowed on taxes, insurance, and bonds.

D. If SBCWD directs the Contractor in writing to make changes in the Work that materially affect the time required to perform the Work, SBCWD will make a reasonable adjustment to the Contract Time.

## **SECTION 7 - CLAIMS AND DISPUTES**

A. If any dispute shall arise between SBCWD and Contractor regarding performance of the work, or any alleged change in the work, Contractor shall timely perform the disputed work and shall give written notice of a claim for additional compensation for the work to SBCWD within three (3) days after commencement of the disputed work. Contractor's failure to give written notice within the three (3)-day period constitutes an agreement by Contractor that it will receive no extra compensation for the disputed work.

B. If a claim cannot be resolved through direct discussions between SBCWD and Contractor, disputes for \$375,000 or less shall be handled in accordance with Public Contract Code Sections 20104 et seq. SBCWD shall respond in writing within 60 Days of receipt, or, may request in writing within 30 Days of receipt of the claim, any additional documents supporting the claim or relating to defenses or claims SBCWD may have against the claimant. If additional information is needed thereafter, it shall be provided upon request. SBCWD's response shall be submitted within 30 Days after receipt of the further documents, or within the same period of time taken by the claimant to produce the additional information or documents, whichever is greater. The Contractor shall make these records and documents available at all reasonable times, without any direct charge.

C. If a claim is more than \$375,000, the parties agree to participate in mediation with a mutually agreeable mediator following an exchange of documents reasonably necessary for resolution of the issues in dispute.

D. If the claimant disputes SBCWD's response, or if SBCWD fails to respond within the statutory time period(s), the claimant may so notify SBCWD within 15 Days of the receipt of the response or the failure to respond, and demand an informal conference to meet and confer for settlement. Upon such demand, SBCWD shall schedule a meet and confer conference within 30 Days.

E. If following the meet and confer conference, the claim or any portion thereof remains in dispute, the claimant may file a claim pursuant to Government Code sections 900 et seq. and Government Code sections 910 et seq. For purposes of those provisions, the time within which a claim must be filed shall be tolled from the time the claimant submits the written claim until the time the claim is denied, including any time utilized for the meet and confer conference.

F. Submission of a claim, properly certified, with all required supporting documentation, and written rejection or denial of all or part of the claim by SBCWD, is a condition precedent to any action, proceeding, litigation, suit, or demand for arbitration by Contractor.

G. Venue for any litigation arising out of or relating to this Agreement shall be San Benito County, California.

H. Pursuant to Public Contract Code Section 9201, SBCWD shall provide Contractor with timely notification of the receipt of any third-party claim relating to the Contract.

## **SECTION 8 - INSPECTION AND PROTECTION OF WORK**

A. Responsibility for, and security of, all work and materials is the responsibility of the Contractor until final acceptance of the Project by SBCWD.

B. Contractor shall make the work accessible at all reasonable times for inspection by SBCWD. Contractor shall, at the first opportunity, inspect all material and equipment delivered to the jobsite by others to be used or incorporated in the Contractor's work and give prompt notice of any defect therein. Contractor assumes full responsibility to protect the work done hereunder until final acceptance by SBCWD.

C. When the Work is completed, Contractor shall request, in writing, a final inspection. Within ten (10) days of the receipt of such request, SBCWD shall make a final inspection. The Contractor or its representatives may be present at the final inspection. The purpose of such final inspection shall be to determine whether the Work has been completed in accordance with the Contract Documents, including all change orders and all interpretations and instructions previously issued.

D. SBCWD may reject materials or Work that does not meet the requirements of the Contract Documents. If SBCWD does so, Contractor shall promptly remove the rejected materials or work and replace it with materials or work that meet the requirements of the Contract Documents, at no additional cost to SBCWD.

## **SECTION 9 - ASSIGNMENT AND SUBCONTRACTING**

A. Contractor shall give personal attention to the performance of the Contract and shall keep the Work under its control.

B. No subcontractors will be recognized as such, and all persons engaged in the work of construction will be considered as employees of the Contractor, who will be held responsible for their work which shall be subject to the provisions of the Contract and specifications.

C. No subcontractor who is ineligible to bid work on, or be awarded, a public works project under Labor Code Sections 1771.1 or 1777.7 can bid on, be awarded or perform work as a subcontractor on the Project. The Contractor is prohibited from performing work on the Project with a subcontractor who is ineligible to perform work on a public works project under these sections of the Labor Code.

D. When a portion of the work which has been subcontracted by the Contractor is not being prosecuted in a manner satisfactory to SBCWD, the subcontractor shall be removed immediately on the requisition of SBCWD in the manner required by law and shall not again be employed on the work.

E. Contractor may not assign any portion of the Contract except upon written consent of SBCWD.

## **SECTION 10 - TERMINATION**

- A. Should Contractor fail within seven (7) calendar days from receipt of SBCWD's written notice to correct any default, including but not limited to failure perform the Work in accordance with the Contract Documents, failure to comply with the directions of SBCWD, or failure pay its creditors, SBCWD may terminate this Agreement and/or, in its sole discretion, make a demand on Contractor's performance bond surety. Following a termination for default, SBCWD shall have the right to take whatever steps it deems necessary to complete the Project and correct Contractor's deficiencies and charge the cost thereof to Contractor, who shall be liable for the full cost of SBCWD's corrective action, including reasonable overhead, profit and attorneys' fees.
- B. SBCWD may at any time terminate the Contract at SBCWD's convenience upon five (5) days written notice to Contractor; in the event of termination for convenience, Contractor shall recover only the actual cost of work completed to the date of termination, which costs are documented to SBCWD's satisfaction, calculated in accordance with Section 6, above. Contractor shall not be entitled to any claim or lien against SBCWD for any additional compensation or damages in the event of such termination.
- C. If SBCWD terminates Contractor for cause, and if it is later determined that the termination was wrongful, such default termination shall automatically be converted to and treated as a termination for convenience. In such event, Contractor shall be entitled to receive only the amounts payable under this section, and Contractor specifically waives any claim for any other amounts or damages, including, but not limited to, any claim for consequential damages or lost profits.

## **SECTION 11 - HOLD HARMLESS AND INDEMNIFICATION**

- A. SBCWD and all officers and employees thereof connected with the Work, shall not be answerable or accountable in any manner: for any loss or damage that may happen to the Work or any part thereof; for any loss or damage to any of the materials or other things used or employed in performing the Work; for injury to or death of any person; or for damage to property from any cause except losses due to sole or active negligence of SBCWD's officers or employees.
- B. Contractor shall indemnify, defend with legal counsel approved by SBCWD, and hold harmless SBCWD, its officers, officials, employees and volunteers from and against all liability, loss, damage, expense, cost (including without limitation reasonable legal counsel fees, expert fees and all other costs and fees of litigation) of every nature arising out of or related to the Work or the Project, except such loss or damage which is caused by the sole or active negligence or willful misconduct of SBCWD. Should conflict of interest principles preclude a single attorney from representing both SBCWD and Contractor, or should SBCWD otherwise find Contractor's legal counsel unacceptable, then Contractor shall reimburse SBCWD its costs of defense, including without limitation reasonable attorney's fees, expert fees and all other cost and fees of litigation. The Contractor shall promptly pay any final judgment rendered against SBCWD (and its officers, officials, employees and volunteers) except for claims determined by a trier of fact to have been the result of SBCWD's sole or active negligence or willful misconduct. The foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination of this Agreement.
- C. Contractor's obligations under this section apply regardless of whether or not such claim, charge, damage, demand, action, proceeding, loss, stop notice, cost, expense, judgment, civil fine or penalty, or liability was caused in part or contributed to by an Indemnitee. However, without

affecting the rights of SBCWD under any provision of this agreement, Contractor shall not be required to indemnify and hold harmless SBCWD for liability attributable to the active negligence of SBCWD, provided such active negligence is determined by agreement between the parties or by the findings of a court of competent jurisdiction. In instances where SBCWD is shown to have been actively negligent and where SBCWD's active negligence accounts for only a percentage of the liability involved, the obligation of Contractor will be for that entire portion or percentage of liability not attributable to the active negligence of SBCWD.

D. In addition to any remedy authorized by law, so much of the money due the Contractor under and by virtue of the contract as shall be considered necessary by SBCWD, may be retained by SBCWD until disposition has been made of such suits or claims for damage.

## **SECTION 12 - BONDS AND INSURANCE**

### **A. Bonds**

1. Within ten (10) days after being notified of the award of the contract, and before SBCWD will execute the agreement for construction, the Contractor to whom the Contract is awarded shall furnish and file with SBCWD Performance and Payment Surety bonds as set forth below.
2. Contractor shall submit the bonds on the forms provided with the Contract Documents, duly executed by a responsible corporate surety listed in the United States Department of the Treasury circular entitled "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies," authorized to do business in the State of California and acceptable to SBCWD conditioned upon the faithful performance by the Contractor of all requirements of the Contract Documents. Each of the bonds shall be in a sum no less than one hundred percent (100%) of the Contract Price.

### **B. Insurance**

1. Contractor shall obtain, at its sole cost and expense, all insurance required by Attachment A to this Agreement. Certificates of such insurance and copies of the insurance policies and endorsements shall be delivered to SBCWD within ten (10) days after being notified of the award of the contract, and before execution of the agreement for construction by SBCWD.

## **SECTION 13 - WARRANTY**

Contractor warrants to SBCWD that all materials and equipment furnished shall be new, free from faults and defects and of good quality and conform to the requirements of the Contract Documents.

Contractor hereby warrants its work against all deficiencies and defects for the period required by the Contract Documents or the longest period permitted by California law, whichever is greater. Unless otherwise stated in the Contract Documents, warranty periods shall begin upon the filing of the Notice of Completion and shall be for one year.

This Article shall not limit SBCWD's rights under this Contract or with respect to latent defects, gross mistakes, or fraud. SBCWD specifically reserves all rights related to defective work,



including but not limited to defect claims pursuant to California Code of Civil Procedure Section 337.15.

#### **SECTION 14 - LAWS TO BE OBSERVED**

A. Contractor shall keep itself fully informed of all existing and future state and federal laws and county and municipal ordinances and regulations that in any manner affect those engaged or employed in the work, or the materials used in the work, or which in any way affect the conduct of work, and of all such orders and decrees of bodies or tribunals having any jurisdiction or authority over the same.

B. Contractor shall at all times observe and comply with, and shall cause all of its agents and employees to observe and comply with all such existing and future Federal, State and local laws, ordinances, regulations, orders, and decrees of bodies or tribunals having any jurisdiction or authority over the Project; and shall protect and indemnify SBCWD, and all officers and employees thereof connected with the Project, against any claim or liability arising from or based on the violation of any such law, ordinance, regulation, order, or decree, whether by SBCWD's representative or their employees. If any discrepancy or inconsistency is discovered in the plans, drawings, specifications, or contract for the work in relation to any such law, ordinance, regulation, order or decree, Contractor shall promptly report the same to SBCWD in writing.

C. This Contract shall be governed by and construed in accordance with the laws of the State of California.

D.

#### **SECTION 15 - MISCELLANEOUS**

##### **A. Existing Utilities**

The location of known existing utilities and pipelines are shown on the Plans in their approximate locations. However, nothing herein shall be deemed to require SBCWD to indicate the presence of existing service laterals or appurtenances whenever the presence of such utilities on the site of the project can be inferred from the presence of other visible facilities, such as buildings, cleanouts, meter and junction boxes, on or adjacent to the site of the Project. Underground facilities not known to SBCWD may exist, or be in a location different from that which is shown in the Contract Documents.

Contractor shall take all steps reasonably necessary to ascertain the exact location of all underground facilities prior to doing work that may damage such facilities or interfere with their service, including but not limited to calling Underground Service Alert to locate utilities in accordance with the procedures described in Government Code 4215 et seq. Contractor shall protect from damage any utility facilities that are to remain in place, be installed, relocated or otherwise rearranged.

If the Contractor is required to locate, repair damage not due to the Contractor's failure to exercise reasonable care, and remove or relocate existing main or trunk line utility facilities, it shall be compensated under Section 6 of this Contract – Changes in the Work – including payment for equipment on the Project necessarily idled during such work.

The right is reserved by SBCWD and the owners of underground facilities or their authorized agents, to enter the job for the purpose of making such changes as are necessary for the rearrangement of their facilities or for making necessary connection or repairs to their properties. The Contractor shall cooperate with forces engaged in such work and shall conduct his operations in such a manner as to avoid any delay or hindrance to the work being performed by such other forces.

SBCWD will assume the responsibility for the timely removal, relocation, or protection of existing main or trunk line utility facilities located on the Project site if such utilities are not identified by SBCWD in the Contract Documents or which can reasonably be inferred from the presence of other visible facilities.

B. Utility Location

It shall be the Contractor's responsibility to determine the exact location and depth of all utilities, including service connections, which have been marked by the respective utility owners and which the Contractor believes may affect or be affected by the Contractor's operations. The Contractor shall not be entitled to additional compensation nor time extensions for work necessary to avoid interferences nor for repair to damaged utilities if the Contractor does not expose all such existing utilities as required by this section.

The locating of utilities shall be in conformance with Government Code Section 4216 except for SBCWD's utilities located on SBCWD's property and not on public right-of-way.

After the utility survey is complete, the Contractor shall commence "potholing" or hand digging to determine the actual location of the pipe, duct, or conduit. Contractor shall notify SBCWD before starting potholing operations.

The Contractor's attention is directed to the requirements of Government Code Section 4216.2 (a)(2) which provides: "When the excavation is proposed within 10 feet of a high priority subsurface installation, the operator of the high priority subsurface installation shall notify the excavator of the existence of the high priority subsurface installation prior to the legal excavation start date and time, as such date and time are authorized pursuant to paragraph (1) of subdivision (a) of 4216.2. The excavator and the operator or its representative shall conduct an onsite meeting at a mutually-agreed-on time to determine actions or activities required to verify the location of the high priority subsurface installation prior to start time." The Contractor shall notify SBCWD in advance of this meeting.

c. Differing Site Conditions

1. The Contractor shall promptly, and before the following conditions are disturbed, notify SBCWD in writing of any:
  - (a) Material that the Contractor believes may be material that is hazardous waste, as defined in Section 25117 of the Health and Safety Code, that is required to be removed to a Class I, Class II, or Class III disposal site in accordance with provisions of existing law.
  - (b) Subsurface or latent physical conditions at the site differing materially from those indicated by information about the site made available to bidders before the deadline for submitting bids, or

- (c) Unknown physical conditions at the site of any unusual nature, differing materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in this Contract.
2. Contractor shall give Notice in accordance with the Change Order provisions above.
3. SBCWD shall promptly investigate the conditions, and if it finds that such conditions do materially so differ, or do involve hazardous waste, and cause an increase or decrease in the Contractor's cost of, or the time required for, performance of any part of the Work, it shall issue a change order under the provisions described in the Contract Documents.
4. No claim of the Contractor under this clause shall be allowed unless the Contractor has given the notice required in the Contract Documents.
5. In the event a dispute arises between SBCWD and the Contractor as to whether the conditions materially differ, or involve hazardous waste, or cause a decrease or increase in the Contractor's cost of, or time required for, performance of any part of the work, Contractor shall not be excused from completing the Work as provided in the Contract Documents. The Contractor shall proceed with all work to be performed under the Contract. The Contractor shall retain any and all rights provided either by this Contract or by law, which pertain to the resolution of disputes and protests.

D. Records and Audits

1. Contractor and its subcontractors shall establish and maintain records pertaining to this contract. Contractor's and subcontractors' accounting systems shall conform to generally accepted accounting principles and all records shall provide a breakdown of all costs charged under this contract, including properly executed payrolls, time records, invoices and vouchers.
2. Contractor shall permit SBCWD and its authorized representatives to inspect, examine and make copies of Contractor's books, records, accounts, and any and all data relevant to this Contract at any reasonable time for the purpose of auditing and verifying statements, invoices, or bills submitted by Contractor pursuant to this contract and shall provide such assistance as may be reasonably required in the course of such inspection. SBCWD further reserves the right to examine and re-examine said books, records, accounts, and data during the three (3)-year period following the termination of this Contract; and Contractor shall in no event dispose of, destroy, alter, or mutilate said books, records, accounts, and data in any manner whatever for three (3) years after the termination of this Contract.
3. Pursuant to California Government Code Section 8546.7, the parties to this Contract shall be subject to the examination and audit of representative of the Auditor General of the State of California for a period of three (3) years after final payment under the contract. The examination and audit shall be confined to those

matters connected with the performance of this contract including, but not limited to, the cost of administering the contract.

E. Clayton Act and Cartwright Act

Section 7103.5 of the Public Contract Code specifies that in entering into a public works contract or a subcontract to supply goods, services or materials pursuant to a public works contract, the contractor or subcontractor offers and agrees to assign to the awarding body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 commencing with Sec. 16700) of Part 2 of Division 7 of the Business Profession Code, arising from purchase of goods, services or materials pursuant to the contract or subcontract. Pursuant to Public Contract Code Section 7103.5 the Contractor and all of its Subcontractors hereby offer and agree to assign to SBCWD all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 commencing with Sec. 16700) of Part 2 of Division 7 of the Business Profession Code, arising from purchase of goods, services or materials pursuant to this Agreement. This assignment shall become effective when SBCWD tenders final payment to the Contractor without further acknowledgement by the parties.

F. Site Superintendent

The Contractor shall provide competent supervision and staffing of the Work as approved by SBCWD. The Contractor or designated representative shall be present at the site at all times while work is actually in progress. Superintendent must be able to proficiently speak, read and write in English.

G. Character of Workers

If any or person employed by the Contractor or any Subcontractor shall appear to SBCWD to be incompetent or to act in a disorderly or improper manner, he shall be discharged immediately on the request of SBCWD, and such person shall not again be employed on the Work.

H. Notices

All notices permitted or required under this Agreement shall be given at the following address, or at such other address as the parties may provide in writing for this purpose:

**San Benito County Water District:**

**CONTRACTOR:**

Email: dmacdonald@sbcwd.com

Email: \_\_\_\_\_

Attn: David Macdonald

Attn: \_\_\_\_\_

The parties may designate, in writing, other individuals to whom notice is to be given. Notices shall be deemed to be received upon personal delivery to the addresses above; if sent by email, upon delivery; if sent by overnight delivery, upon delivery as shown by delivery service records; if sent by facsimile, upon receipt as confirmed by the sending facsimile equipment; if by United States Postal Service, five days after deposit in the mail.

## **SECTION 16 - WAIVERS OF LIEN**

Upon request the Contractor shall submit a complete list of major suppliers and/or subcontractors who will be providing material and/or labor for the performance of the Work, and shall submit with each payment request waivers of lien from each major supplier and/or subcontractor. Sample forms to be used will be furnished by SBCWD.

## **SECTION 17 - CLEAN-UP**

Contractor will remove from the project site all debris resulting from performance of the Work no less often than daily. If Contractor fails to do so, SBCWD may, after twenty-four (24) hours' notice to Contractor, clean up the site and deduct the cost from the Contract Price.

## **SECTION 18 - LICENSE REQUIREMENT**

Contractor's attention is directed to Business and Professions Code Sections 7000 et seq. concerning the licensing of contractors. At the time Contractor enters into this Contract and all times Contractor is performing the Work, Contractor shall have a valid license issued by the Contractors State License Board in the classification stated in the Special Conditions. All bidders and subcontractors shall be licensed in accordance with the laws of this State and any contractor or subcontractor not so licensed is subject to penalties imposed by such laws.

Contractors are required by law to be licensed and regulated by the Contractors' State License Board which has jurisdiction to investigate complaints against contractors if a complaint regarding a patent act or omission is filed within four (4) years of the date of the alleged violation. A complaint regarding a latent act or omission pertaining to structural defects must be filed within ten (10) years of the date of the alleged violation. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, P.O. Box 26000, Sacramento, California 95826.

## **SECTION 19 - COMPLIANCE WITH STATE STORM WATER PERMIT**

Contractor shall be required to comply with all aspects of the State Water Resources Control Board (State Water Board) Water Quality Order No. 2009-0009-DWQ, including any and all subsequent amendments. National Pollutant Discharge Elimination System General Permit for Storm Water Discharges Associated with Construction Activity (Permit) for all projects that involve construction on or disturbance of one acre or more of land or which are part of a larger common area of development.

**SAN BENITO COUNTY WATER DISTRICT:**

**CONTRACTOR:**

By: \_\_\_\_\_

By: \_\_\_\_\_  
(Authorized Representative of Contractor)

Dated: May 28, 2025

Printed Name: \_\_\_\_\_

**ATTEST:**

Title: \_\_\_\_\_  
(Attach Notary Acknowledgment for  
Authorized Representative of Contractor)

\_\_\_\_\_  
Board Secretary

License No. \_\_\_\_\_

Dated: \_\_\_\_\_

(Contractor Signature must be Notarized)

## SPECIAL CONDITIONS

### 1.1 LIQUIDATED DAMAGES

- A. As provided in the Notice Inviting Bids, Contractor shall pay to SBCWD the sum of \$1,000 for each and every calendar day's delay in completion of the Work beyond expiration of the Contract Time.

### 1.2 LICENSE CLASSIFICATION

- A. In accordance with Section 3300 of the Public Contract Code, SBCWD has determined that the Contractor shall have a **Class C-57 Well Drilling Contractor License** at the time it enters into the Contract and at all times it is performing the Work.

### 1.3 ASSIGNED CONTRACTOR PERSONNEL

- A. Contractor and subcontractor employees who will perform on this project may be subject to a background investigation.

### 1.4 COOPERATION AND CARE

- A. Should construction be under way by SBCWD, other agencies or other contractors within or adjacent to the limits of the work specified or should work of any other nature be under way by other forces within or adjacent to said limits, the Contractor shall cooperate with all such other contractors or other forces to the end that any delay or hindrance to their work will be avoided. SBCWD reserves the right to perform other or additional work at or near the site (including material sources) at any time, by the use of other forces.
- B. Until the final acceptance of the contract, the Contractor shall have the charge and care of the Work and of the materials to be used therein, including materials for which partial payment has been received. SBCWD shall not be held responsible for the care or protection of any material or parts of the Work prior to final acceptance, except as expressly provided in the Special Conditions.
- C. The contractor shall verify all elevations and dimensions shown on the construction drawings within SBCWD right-of-way prior to starting Work. The contractor shall notify the owner's representative of any discrepancy in the construction drawings or site conditions so that proper clarifications can be made before construction begins.

### 1.5 PROGRESS OF THE WORK

- A. Hours of work - Overtime and holidays. The Contractor shall perform all work during the hours of 8:00 a.m. to 4:30 p.m., Monday through Friday unless otherwise authorized by SBCWD in writing. If the Contractor wishes to work during any other hours or on weekends, written permission must be received from SBCWD. The request must be received at least two (2) working days in advance of any work. No work will be allowed on SBCWD Holidays except in the case of an emergency. A listing of SBCWD holidays is on file in the office of SBCWD. If Contractor requests overtime work in which SBCWD will incur costs, Contractor shall be responsible for



payment of SBCWD's costs incurred in connection with the overtime work. SBCWD will invoice the Contractor at time and one half to cover the costs incurred. If Contractor does not pay the invoice within ten (10) days, SBCWD may deduct the amount billed from other payments due or to become due to Contractor under the Contract.

- B. SBCWD shall have the authority to suspend the Work wholly or in part, for such a period as it may deem necessary.
- C. Inspection. All Work shall be inspected by SBCWD. The charges for inspection shall be in accordance with SBCWD's regulations. If SBCWD is unable to provide an inspector or inspectors, Contractor shall reschedule the Work for another time at no cost to SBCWD. Work performed without inspection shall be rejected.

#### 1.6 LIMITS OF WORK

- A. The "limits of work" are shown on the plans. The Contractor shall make its own arrangements and pay all expenses for additional area required outside of the limits of work unless provided in the Special Conditions.

#### 1.7 TEMPORARY FIELD OFFICE

NOT USED.

#### 1.8 FUGITIVE DUST

- A. In addition to all other environmental and air quality requirements of the Contract Documents, Contractor must also comply with Monterey Bay Air Resources District's Fugitive Dust regulations, to reduce the amount of particulate matter entrained in the ambient air as a result of the Project.
- B. SBCWD has considered these other contractors when determining the Contract Times and no additional time or compensation will be added to the Contract due to these requirements.

#### 1.9 BUILD AMERICA BUY AMERICA

- A. Opinions of total project costs and revisions thereof should reflect compliance with BABAA requirements.
- B. Determine and certify that to the best of Provider's knowledge and belief all iron and steel products, manufactured products, and construction materials referenced in any technical analysis/report; the plans, specifications, and bidding documents; any bid addenda; and change orders comply with all federal requirements, including BABAA.
- C. Review and approve or take action with respect to shop drawings, samples, and other required Contractor submittals, including applications for payment, to ensure compliance with BABAA.
- D. Review substitutes and "or equals" for conformity with contract conditions, [insert name of Agency] regulations, and BABAA requirements.

- E. Obtain and review manufacturers' and contractors' certifications on compliance with BABAA requirements and maintain copies of certifications in project files.
- F. Assist Owner, if needed, in due diligence related to any BABAA waiver request.

**END OF SPECIAL CONDITIONS**

**ATTACHMENT A**  
**INSURANCE REQUIREMENTS FOR MINOR PUBLIC WORKS PROJECTS**

1. Time for Compliance. Contractor shall not commence Work under this Agreement until it has provided evidence satisfactory to SBCWD that it has secured all insurance required under this Section. Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein. Contractor shall not allow any subcontractor to commence work on any subcontract until it has provided evidence SBCWD that the subcontractor has secured all insurance required under this Section.
2. Minimum Requirements. Contractor shall, at its expense, procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Contractor, its agents, representatives, employees or subcontractors. Contractor shall also require all of its subcontractors to procure and maintain the same insurance for the duration of the Agreement and shall verify subcontractors' compliance. Contractor's and subcontractor's insurance shall meet at least the following minimum levels of coverage:
  - (A) Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability*: Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001); (2) *Automobile Liability*: Insurance Services Office Business Auto Coverage form number CA 0001, code 1 (any auto) or if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned); and (3) *Workers' Compensation and Employer's Liability*: Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance, with statutory limits. The policy shall not contain any exclusion contrary to the Agreement, including but not limited to endorsements or provisions limiting coverage for (1) contractual liability or (2) cross liability for claims or suits by one insured against another.
  - (B) Minimum Limits of Insurance. Contractor shall maintain limits no less than: (1) *General Liability*: \$2 Million per occurrence, \$4 Million aggregate for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with general aggregate limit is used including, but not limited to, form CG 2503, either the general aggregate limit shall apply separately to this Agreement/location or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability*: \$1 million per accident for bodily injury and property damage; and (3) *Workers' Compensation and Employer's Liability*: Workers' Compensation: statutory limits. Employer's Liability limits of \$1 million per accident for bodily injury or disease. Defense costs shall be paid in addition to the limits. Notwithstanding the minimum limits set forth above, any available insurance proceeds in excess of the specified minimum limits of coverage shall be available to the parties required to be named as additional insureds.
  - (C) Notices; Cancellation or Reduction of Coverage. At least fifteen (15) days prior to the expiration of any such policy, evidence showing that such insurance coverage has been renewed or extended shall be filed with SBCWD. If such coverage is cancelled or materially reduced, Contractor shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with SBCWD evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, SBCWD has the right but not the duty to obtain the insurance it deems

necessary and any premium paid by SBCWD will be promptly reimbursed by Contractor or SBCWD may withhold amounts sufficient to pay premium from Contractor payments. In the alternative, SBCWD may suspend or terminate this Agreement.

3. Insurance Endorsements. The insurance policies shall contain the following provisions, or Contractor shall provide endorsements on forms approved by SBCWD, to add the following provisions to the insurance policies:

(A) General Liability. The general liability policy shall include or be endorsed (amended) to state that: (1) using ISO CG forms 20 10 and 20 37 (including completed operations), or endorsements providing the exact same coverage, SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be covered as additional insureds with respect to the Work or ongoing and completed operations performed by or on behalf of the Contractor, including materials, parts or equipment furnished in connection with such work; and (2) using ISO form 20 01, or endorsements providing the exact same coverage, the insurance coverage shall be primary insurance as respects SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions, or if excess, shall stand in an unbroken chain of coverage excess of the Contractor's scheduled underlying coverage. Any excess insurance shall contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of SBCWD, before SBCWD's own primary insurance or self-insurance shall be called upon to protect it as a named insured. Any insurance or self-insurance maintained by SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be excess of the Contractor's insurance and shall not be called upon to contribute with it in any way.

(B) Automobile Liability. The automobile liability policy shall include or be endorsed (amended) to state that: (1) SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the Contractor or for which the Contractor is responsible; and (2) the insurance coverage shall be primary insurance as respects SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions, or if excess, shall stand in an unbroken chain of coverage excess of the Contractor's scheduled underlying coverage. Any insurance or self-insurance maintained by SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions shall be excess of the Contractor's insurance and shall not be called upon to contribute with it in any way. Notwithstanding the minimum limits set forth above, any available insurance proceeds in excess of the specified minimum limits of coverage shall be available to the parties required to be named as additional insureds.

(C) Workers' Compensation and Employer's Liability Coverage. The insurer shall agree, using form WC 00 03 13 or the exact equivalent to waive all rights of subrogation against SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions for losses paid under the terms of the insurance policy.

(D) All Coverages. Each insurance policy required by this Agreement shall be endorsed to include the following provisions:

- (i) coverage shall not be suspended, voided, reduced or canceled except after thirty (30) days (10 days for nonpayment of premium) prior written notice by certified mail, return receipt requested, has been given to SBCWD and all additional insureds,
- (ii) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to SBCWD and any other additional insureds,
- (iii) standard separation of insureds provisions,
- (iv) no special limitations on the scope of protection afforded to SBCWD, and all additional insureds,
- (v) waiver of any right of subrogation of the insurer against SBCWD, its officials, officers, employees, agents, and volunteers, or any other additional insureds, or shall specifically allow Contractor or others required to provide insurance in compliance with these specifications to waive their right of recovery prior to a loss. By signing this agreement, Contractor hereby waives its own right of recovery against SBCWD or any other additional insureds, and shall require similar written express waivers and insurance clauses from each of its subcontractors.

4. Deductibles and Self-Insurance Retentions. Any deductibles or self-insured retentions must be declared to and approved by SBCWD. Contractor shall guarantee that, at the option of SBCWD, either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects SBCWD, its directors, officials, officers, employees, agents, and volunteers and any other Additional Insured named in the Special Conditions; or (2) the Contractor shall procure a bond guaranteeing payment of losses and related investigation costs, claims, and administrative and defense expenses.
5. Claims Made Policies. Claims made policies are not acceptable.
6. Subcontractor Insurance Requirements. Contractor shall not allow any subcontractors to commence work on any subcontract relating to the work under the Agreement until Contractor has verified that the subcontractor has provided evidence to SBCWD that they have secured all insurance required under this Section. If requested by Contractor, SBCWD may approve different scopes or minimum limits of insurance for particular subcontractors. The Contractor and SBCWD shall be named as additional insureds on all subcontractors' policies of Commercial General Liability Insurance.
7. Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating no less than A:VII, licensed to do business in California, and satisfactory to SBCWD.
8. Verification of Coverage. Contractor shall furnish SBCWD with original certificates of insurance and endorsements effecting coverage required by this Agreement on forms satisfactory to SBCWD. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates

and endorsements must be received and approved by SBCWD before work commences. SBCWD reserves the right to require complete, certified copies of all required insurance policies, at any time.

9. Reservation of Rights. SBCWD reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

## **END OF INSURANCE REQUIREMENTS**

## North San Benito ADRDP ASR Wells 3, 5, and Optional Well 1

**Bid Opening: May 15, 2025 @ 3:00 PM**

**Total Bids Received:**

**Apparent Low Bidder: Pacific Coast Well Drilling**

[illegible]



**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:** 116

**Meeting Date:** May 28, 2025

**Submitted By:** Jeff Cattaneo

**Presented By:** Jeff Cattaneo

---

**Agenda Title:** Consider Authorizing General Manager to Execute a Contract with Kennedy Jenks Inc. Consultants for Construction Management Services Related to Phase 2 of the ADROp Project (NTE \$2,388,128)

---

**Detailed Description:**

With the adoption of the Urban Area Water Supply Master Plan (Master Plan) 2023 Update, the District has begun moving forward with the recommendations from the Master Plan for water supply reliability for the existing customers in the urban area.

The preferred project from the Master Plan for water supply reliability is the ADROp, or Aquifer Storage and Recovery project. This project will take water in years that supply exceeds immediate demand and treat the water to drinking water standards and inject the water into the ground for future recovery during droughts. Originally constructed to treat up 4.5 million gallons per day of water, the addition of the ADROp project will require an expansion of West Hills to treat up to 6.75 million gallons per day, construction of a transmission pipeline to the well field located on Fallon Road, and the construction of the injection/extraction wells.

Funding for the project comes from the water supply reliability fee, adopted by the District in January of 2023. The fee is applied to all Municipal and Industrial water sold through the District. Total project cost is estimated to be approximately \$55 million including the associated conveyance pipelines and the injection/extraction wells. In November of 2022, the District applied for and ultimately received three grants to help offset the cost of the project. Two of the grants totaling approximately \$13.5 million dollars came from state funding, and an additional \$6.7 million dollars came by way of a United States Bureau of Reclamation grant for Small Storage Projects.

As with any project of this magnitude, hiring a construction manager to not only manage and supervise the day-to-day construction operations and contractor, but also to complete a constructability review of the design plans prior to putting the project out to bid is critical. The designer of Phase 2, HDR has the capability of providing construction management (CM) services during the construction of the facility and was considered by SBCWD to provide services. However, the advantages of having a third-party CM that could provide a “fresh eyes”

look at the facilities far outweighed any advantage that HDR might have as the result of their familiarity with the design. This is the same standard the District has used for construction management in all past construction projects.

For Phase 1, West Hills Expansion, District staff requested proposals from competent engineering firms to provide those services. The District received two proposals, one from MNS Engineers Inc., and one from Kennedy-Jenks. District staff reviewed both proposals and set up individual interviews for both firms. From those interviews Kennedy-Jenks was considered the best firm given their familiarity with West Hills, demonstration of knowledge of water treatment plant design, and a clear commitment to the construction management for the West Hills expansion. For Phase 2 because of the value of continuity between Phase 1 and Phase 2, and the fact that Phase 1 and Phase 2 will be under construction simultaneously, staff recommends the District will continue with Kennedy-Jenks

**Materials Included:**

Zone 6 Water Supply and Operations Committee Recommendation

Scope of Services, Fee estimate for services, and related documents reviewed for consideration

**Financial Impact:**     \_\_\_\_\_X\_\_\_\_\_ Yes   No

**Funding Source/ Recap:** 600-1351-A219-151-02 – ADRoP

**Recommendation:** Authorize General Manager to Execute a Contract with Kennedy Jenks Inc. Consultants for Construction Management Services Related to Phase 2 of ADRoP in an amount not to exceed \$2,388,128, with a 5% contingency of \$119,406 totaling \$2,507,534.

---

**Action Required:**     \_\_\_\_\_ Resolution     \_\_\_\_\_X\_\_\_\_\_ Motion     \_\_\_\_\_ Review

---

**Board Action**

\_\_\_\_\_ Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_

BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors

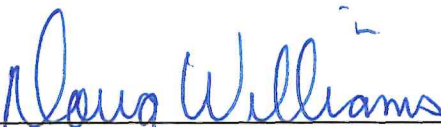
FROM: Zone 6 Water Supply and Operations Committee  
(Williams\*/Wright)

SUBJECT: Committee Recommendation that the Board Authorize the General Manager to Execute a Contract with Kennedy-Jenks, Inc. Consultants for Construction Management Services related to Phase 2 of the Accelerated Drought Response Project (ADRoP)

---

The Zone 6 Water Supply and Operations Committee met on May 20, 2025 and staff reviewed the proposal from Kennedy/Jenks Consultants for Construction Management Services related to Phase 2 of the Accelerated Drought Response Project (ADRoP).

The Zone 6 Water Supply and Operations Committee recommends the Board Authorize the General Manager to Execute a Contract with Kennedy-Jenks, Inc. Consultants for Construction Management Services related to Phase 2 of the Accelerated Drought Response Project (ADRoP).

  
\_\_\_\_\_  
Director Williams\*

  
\_\_\_\_\_  
Director Wright

## **SAN BENITO COUNTY WATER DISTRICT PROFESSIONAL SERVICES CONTRACT**

THIS AGREEMENT, made and entered into this 28<sup>th</sup> day of May, 2025, by and between the San Benito County Water District, ("District,") and Kennedy/Jenks Consultants, Inc. , ("Consultant").

**1. Description of Project:** District desires to undertake a Construction Management Services related to Phase 2 of the Accelerated Drought Response Project (ADRoP) ("the project") and to engage Consultant to provide the required professional services relating to the project.

**2. Scope of Services - Basic; Completion:** Consultant shall perform those basic services in connection with the project as are set forth more particularly in EXHIBIT "A" entitled "SCOPE OF CONSULTANT SERVICES - BASIC, COMPLETION SCHEDULE" and shall complete said services in accordance with the completion schedule for them incorporated in said Exhibit.

**3. Scope of Services - Additional, Completion Schedule:** It is understood by District and Consultant that it may be necessary, in connection with the project, for Consultant to perform or secure the performance of services other than those set forth in EXHIBIT "A". In each such instance, Consultant shall advise the District, in advance and in writing, of the need for such additional services, their cost and the estimated time required to perform them (if applicable). Consultant shall not proceed to perform any such required additional services until District has determined that such service is beyond the scope of the basic services to be provided, is required, and has given written authorization to perform or obtain it. Each additional service so authorized shall constitute an amendment to this Agreement, shall be identified and sequentially numbered as "Additional Consultant Service Order No. 1" and so forth, shall be subject to all of the provisions of this Agreement, and shall be attached as EXHIBIT "D" entitled "SCOPE OF CONSULTANT SERVICES - ADDITIONAL; COMPLETION SCHEDULE."

**4. Changes to Scope of Work - Basic Services:** District may at any time and, upon a minimum of ten (10) days' written notice, modify the scope of basic services to be provided under this Agreement. Consultant shall, upon receipt of said notice, determine the impact on both time and compensation of such change in scope and notify District in writing. Upon agreement between District and Consultant as to the extent of said impacts to time and compensation, an amendment to this Agreement shall be prepared describing such changes. Execution of the amendment by District and Consultant shall constitute the Consultant's notice to proceed with the changed scope.

**5. Compensation; Retention:** Consultant shall be compensated for services rendered to District pursuant to this Agreement periodically in the amounts, manner and in accordance with the payment schedule as set forth in EXHIBIT "B" entitled "COMPENSATION." Amounts due to Consultant from District for services rendered shall be evidenced by the submission to District by Consultant of an invoice, prepared in a form satisfactory to District, setting forth the amount

of compensation due for the period covered. Invoices, including the paid invoices of any subconsultants shall, at a minimum set forth the hours and hourly rates of each individual charged to the Project for the invoice period. Compensation shall not include the cost of executive, administrative and other personnel whose time is not directly identifiable to the Project. Each such invoice shall be forwarded to District so as to reach it on or before the fifteenth (15th) day of the month next following the month or months, or other applicable period, for which the services invoiced were provided. All such invoices shall be in full accordance with any and all applicable provisions of this Agreement. District will make payment on each such invoice within thirty (30) days of its receipt, provided however that if Consultant submits an invoice which is incorrect, incomplete, or not in accordance with the provisions of this Agreement, then District shall not be obligated to process any payment to Consultant until a correct and complying invoice has been submitted.

**6. Responsibility of Consultant:** By executing this Agreement, Consultant warrants to District that Consultant possesses, or will arrange to secure from others, all of the professional capabilities, experience, resources and facilities necessary to provide to District the services contemplated under this Agreement. Consultant further warrants that it will follow the highest current, generally accepted professional care, skill, diligence and practices to make findings, render opinions, prepare factual presentations, and provide professional advice and recommendations regarding this project for which services are rendered under this Agreement and that the Consultant shall, at no cost to the District, re-perform services which fail to satisfy the foregoing Standard of Care.

**7. Responsibility of District:** To the extent appropriate to the project contemplated by this Agreement, District shall:

**7.1** Assist Consultant by placing at its disposal all available information pertinent to the project, including previous reports and any other relevant data.

**7.2** Guarantee access to and make all provision for Consultant to enter upon public and private property as required for Consultant to perform its services.

**7.3** Examine all studies, reports, specifications, proposals and other documents prepared and presented by Consultant, and render verbally or in writing as may be appropriate, decisions pertaining thereto within a reasonable time so as not to delay the progress of the work by Consultant.

**7.4** Designate in writing a person to act as District's representative with respect to work to be performed under this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define District's policies and decision with respect to materials, equipment, elements and systems pertinent to Consultant's services.

**8. Indemnification:** Consultant shall hold District, its officers, boards and commissions, and members thereof, its employees (collectively "District"), harmless of and free from the negligent acts, errors and omissions of Consultant arising out of its performance of the services

provided under this Agreement. Should District be named in any suit, or should any claim be made against District by suit or otherwise arising out of this Agreement, or Consultant's negligent acts, errors and omissions in its performance of the services provided for by this Agreement, Consultant shall defend and indemnify the District for any judgment rendered against District or by any sums paid out in settlement or otherwise, but only to the extent caused by the negligent act, error or omission in the rendering of services under this contract.

**9. Insurance:** During the term of this Agreement, Consultant shall maintain in full force and effect at its own cost and expense the following insurance coverage:

**9.1** Workers' Compensation Insurance to cover its employees, and Consultant shall require all contractors and subcontractors similarly to provide Workers' Compensation Insurance as required by the Labor Code of the State of California for all of the subcontractors' employees. Each Workers' Compensation policy shall be endorsed with the provision that it will not be canceled or altered without first giving thirty (30) days prior notice to the District by certified or registered mail.

**9.2** Public Liability Insurance including personal injury and property damage insurance for all activities of the Consultant and its contractors and subcontractors arising out of or in connection with this contract, written on a comprehensive general liability form including, but not limited to, Broad Form Property Damage, blanket contractual, products liability and completed operations, hazards, vehicle coverage and non-owned auto liability coverage in an amount not less than ONE MILLION DOLLARS (\$1,000,000) combined single limit personal injury and property damage for each occurrence.

**9.3** Professional Liability Insurance Covering Errors and Omissions. The limits of coverage shall be no less than ONE MILLION DOLLARS (\$1,000,000) with a provision for no more than \$25,000 deductible. Consultant may not disclaim responsibility or avoid liability for the acts or omissions of its subcontractors or other professional consultants.

**9.4** Certificates of Insurance and properly executed endorsements in a form acceptable to the District Counsel evidencing the coverage required by the clauses set forth above shall be filed with the District at the time of execution of this agreement. Each such policy shall be endorsed with the following language:

(1) The San Benito County Water District is named as additional insured for all liability arising out of the operations by or on behalf of the named insured, and this policy protects the additional insured, its officers, agents, and employees against liability for personal and bodily injuries, deaths or property damage or destruction arising in any respect, directly or indirectly, in the performance of the contract.

(2) The insurance provided is primary and no other insurance held or owned by the District shall be called upon to contribute to a loss.

(3) The inclusion of more than one insured shall not operate to impair the rights of

one insured against another insured, and the coverage afforded shall apply as though separate policies had been issued to each insured.

(4) The coverage provided by this policy shall not be canceled, non-renewed, or substantially reduced in amount or scope, without thirty (30) days prior to written notice given to the District by certified mail.

(5) All rights of subrogation are hereby waived against the District, its officers and employees when acting within the scope of their appointment or employment.

**10. Confidentiality:** All District information disclosed to Consultant during the course of performance of services under this Agreement shall be treated as confidential and shall not be disclosed to any other persons or parties except as authorized by District, or required by law.

**11. Conflict of Interest:** Consultant warrants that neither Consultant, nor any of its employees, agents or subcontractors, have a conflict of interest with respect to the work to be performed under this Agreement, nor shall such individuals, during this term of this Agreement, acquire any interest which would conflict in any manner with the performances of services hereunder.

**12. Nondiscrimination:** During the performance of this Agreement, Consultant will not discriminate against any employee or applicant for employment because of race, religion, creed, color, national origin, sex or age. Consultant will take affirmative action to insure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, creed, color, national origin, sex or age.

**13. Independent Contractor:** District and Consultant agree that the relationship between them created by this Agreement is that of an employer-independent contractor. Consultant shall be solely responsible for the conduct and control of the work performed under this Agreement. Consultant shall be free to render professional consulting services to others during the term of this Agreement, so long as such activities do not interfere with or diminish Consultant's ability to fulfill the obligations established herein to District.

**14. Commencement of Services:** Consultant shall proceed with the project upon execution of this Agreement by the parties.

**15. Notice to Proceed; Progress; Completion:** Upon execution of this Agreement by the parties, District shall give Consultant written notice to proceed with the work. Such notice may authorize Consultant to render all of the services contemplated herein, or such portions or phases as may be mutually agreed upon. In the latter event, District shall, in its sole discretion, issue subsequent notices from time to time regarding further portions or phases of the work. Upon receipt of such notices, Consultant shall diligently proceed with the work authorized and complete it within the agreed time period.



**16. Ownership of Documents:** Title to all documents, drawings, specifications, and the like with respect to work performed under this Agreement shall vest with District at such time as District has compensated Consultant, as provided herein, for the services rendered by Consultant in connection with which they were prepared.

**17. Designation of Key Personnel:** The individuals specified in the attached EXHIBIT "C" shall provide the services set forth herein, and shall be the persons primarily in charge of such work. Prior to the provision of work by any other individuals on this project, such other individuals shall first be approved, in writing, by the District Manager or his designee.

**18. Mistake of Fact:** Each party understands that if any fact with respect to any matter covered by this Agreement is found hereafter to be other or different from the facts now believed by that party to be true, such party expressly accepts and assumes the risk of such possible differences in fact and agrees that this Agreement shall be in all respects effective and not subject to termination or rescission by reason of any such difference in facts.

**19. Term; Termination:** The term of this Agreement shall commence upon District's issuance to Consultant of a notice to proceed for all or a portion of the work, as herein above provided, and shall terminate upon District's acceptance and payment for all or such portion of the work as was authorized by such notice, including any and all retention. Notwithstanding the foregoing, District may, in its sole discretion, terminate this Agreement at any time and for any reason whatsoever by giving at least ten (10) days prior written notice of such termination to Consultant. In this latter event, Consultant shall be entitled to compensation for all services rendered and work performed for District to the date of such termination.

**20. General Provisions:**

**20.1 Access to Records:** Consultant shall maintain all books, records, documents, accounting ledgers, and similar materials relating to work performed for District under this Agreement on file for at least one (1) year following the date of final payment to Consultant by District. Any duly authorized representative(s) of District shall have access to such records for the purpose of inspection, audit and copying at reasonable times, during Consultant's usual and customary business hours. Consultant shall provide proper facilities to District's representative(s) for access and inspection. Consultant shall be entitled to reasonable compensation for time and expenses relate to such access and inspection activities, which shall be considered to be an additional service to the District, falling under the provisions of SECTION 4 herein above.

**20.2 Assignment:** This Agreement is binding on the heirs, successors, and assigns of the parties hereto and shall not be assigned by either District or Consultant without the prior written consent of the other. Any attempt by Consultant to so assign this Agreement or any rights, duties or obligations arising hereunder shall be void and of no effect.

**20.3 Compliance with Laws, Rules, Regulations:** All services performed by

Consultant pursuant to this Agreement shall be performed in full compliance with all applicable federal, state, and District laws, including any rules, standards or regulations promulgated thereunder.

**20.4      Exhibits Incorporated:** All Exhibits referred to in this Agreement and attached to it are hereby incorporated in it by this reference.

**20.5      Integration; Amendment:** This Agreement represents the entire understanding of District and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered in it. This Agreement may not be modified or altered except by amendment in writing sign by both parties.

**20.6      Waiver/Validity:** Consultant agrees that waiver by District of any one or more of the conditions of performance under this Agreement shall not be construed as waiver of any other condition of performance under this Agreement. The acceptance by the District of the performance of any work or services by Contractor shall not be deemed to be a waiver of any term or condition of this Agreement.

**21.      Jurisdiction:** District and Consultant agree that the law governing this Agreement shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Agreement shall be filed and maintained in the Municipal or Superior Court of the County of San Benito. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null, and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall continue to be in full force and effect.

**22.      Attorney's Fees:** In the event any dispute between the parties hereto arising from or relating to this Agreement shall result in litigation, the prevailing party shall be entitled to all reasonable costs, including, but not limited to, actual attorney's fees.

**23.      Notice:** Any notices, required to be given pursuant to this Agreement, shall be deemed to have been given by their deposit, postage prepaid, in the United States Postal Service, addressed to the parties as follows:

- a.      To District :                      San Benito County Water District  
   30 Mansfield Road  
   Hollister, CA 95023
  
- b.      To Consultant:                   Kennedy/Jenks Consultants, Inc.  
   212 North California Boulevard, Ste. 810  
   Walnut Creek, CA 94596

Nothing hereinabove shall prevent either District or Consultant from personal deliver of any such notices to the other party.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement the day and year first above written.

District:

CONSULTANT:

By: \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

# EXHIBIT A SCOPE

## San Benito County Water District

### Kennedy Jenks Project Scope Proposal

5/16/2025

1. ASR Wellfields and Pipeline Project
2. Wells Project

Kennedy Jenks Scope of Work		
Task Description	Description	Deliverables
1.1 Project Management - PM & Accounting Support	These tasks includes the management responsibilities associated with proper construction management (CM) team coordination and scheduling, budget tracking and control, invoice preparation, subcontractant management and invoice processing, and coordination.	Monthly submittal of invoices
1.2 Pre-Construction Activities & Meeting - Both Projects	Perform a pre-construction site survey to document all preexisting site conditions with digital photographs. Coordinate the pre-construction meeting with all project partners. Meeting will be structured around safety, quality control, budget control, schedule control, communication protocols, and overall partnership between the City, Design Engineer, the Contractor, and our CM Team.	Site survey report including photographs. Prepare and distribute meeting agenda and meeting minutes.
1.3 Pre-Construction Survey	Review Contract Documents for constructability at the 95% design levels. Look for problem areas that could lead to delays, disputes, change orders, or potential document contradictions during construction.	Submit findings to District in a tabular format with critical items identified, recommendations, and a column for the District/Design Engineer responses
1.4 Biddability/Constructability Review & Workshops	Review Contract Documents for constructability at the 95% design levels. Look for problem areas that could lead to delays, disputes, change orders, or potential document contradictions during construction. Includes participation in design workshops.	Submit findings to District in a tabular format with critical items identified, recommendations, and a column for the District/Design Engineer responses
2.1 Construction Management	<p>Conduct construction progress with the District, Design Engineer, Contractor, and applicable project stakeholders. KJ will prepare the meeting agenda in advance of the meeting and transmit meeting minutes to all attendees.</p> <p>Establish a communication protocol with all project stakeholders at the commencement of the Project during the pre-construction meeting. Provide written correspondence to the Contractor as necessary to manage the Project in an efficient and timely manner and in accordance with the Contract Documents. All Project correspondence and documentation shall be issued through the electronic document control system. Review and approve the Contractor's monthly progress payment requests. KJ will verify that all supporting documentation (redlined drawings and certified payrolls) and releases have been provided before transmitting the pay application to the District's Project Manager for review and approval.</p>	<p>Provide lead construction management for the project, coordinating all project activities. Prepare and distribute corespondence and facilitate problem solving.</p> <p>Prepare and submit recommended monthly progress payments from the contractor.</p> <p>Prepare and distribute project corespondence.</p>

<p><b>2.2 Document Management Resident Engineer - RFI &amp; Submittals, Letters &amp; CCO</b></p>	<p>Develop and maintain a document control system to manage and track all Project documentation, including, at a minimum, contract plans and specifications, correspondence, meeting agendas, meeting minutes, submittals, shop drawings, requests for information (RFIs), potential change orders, change orders, field directives, allowances, daily reports, and photographs. The document control system will be capable of generating logs for submittals, RFIs, and change orders. The District will have access to daily logs, quality assurance and inspection reports, and documentation stored. Upon completion of the Project, all documentation uploaded to the document control system will be neatly organized in a project archive with a standard and uniform file naming convention and shall be transmitted in a format acceptable to the District.</p> <p>Establish and implement a change management procedure, including management of the change order process, field orders, allowances. Reviewing, negotiating, and responding to proposed change orders (PCOs) from the Contractor. Implement a proactive approach to minimize change orders to the extent possible.</p> <p>Review Contractor's change order proposal. KJ will facilitate change order meetings with the District and the Contractor as needed for the review and negotiation of PCOs and preparation of change order packages.</p> <p>Responses to change order requests shall be provided in accordance with the Contract Documents. All negotiated change orders shall be reviewed and approved by the District's Project Manager. KJ will monitor and verify the performance of the authorized change order work.</p>	<p>Project document system development and maintenance.</p> <p>Final document archive delivery.</p> <p>Prepare and distribute submittals, review comments and logs.</p> <p>Prepare field orders, allowances as directed by the District.</p> <p>Implement change management procedure.</p> <p>Review all change orders requests by the contractor.</p> <p>Prepare and distribute RFIs, review and comments and logs.</p>
<p><b>2.3 Construction Schedule</b></p>	<p>Review and approve the Contractor's Baseline Schedule, weekly look-ahead schedules, monthly schedule updates, recovery schedules, and time impact analyses (TIAs).</p>	<p>Prepare and distribute schedule review comments</p>
<p><b>2.4 Construction Observation - Civil/Mech AS</b></p>	<p>Observe, document, and determine the acceptability of construction work. Coordinate resolutions for issues encountered in the field without direction or extra cost. Monitor all aspects of the Project, including job site safety, construction activities, including personnel and equipment, and testing for compliance with Contract Documents. Perform onsite monitoring of construction work with respect to quality, schedule, plans and specifications, health and safety, and design intent. Document all changes of conditions, disputes, and extra work. Prepare daily inspection reports, track deficient work to correction and notify District and Contractor of corrective action required. Provide photo documentation. Coordinate, observe, and document all testing (pressure, leakage testing, performance).</p>	<p>Daily project reports, including photo documentation, personnel, and equipment records. Document unsafe conditions.</p> <p>Coordinate testing and provide test results to the District, EOR and Contractor.</p>

<b>2.5 Construction Observation - Electrical</b>	Observe, document, and determine the acceptability of construction work. Coordinate resolutions for issues encountered in the field without direction or extra cost. Monitor all aspects of the Project, including job site safety, construction activities, including personnel and equipment, and testing for compliance with Contract Documents. Perform onsite monitoring of construction work with respect to quality, schedule, plans and specifications, health and safety, and design intent. Document all changes of conditions, disputes, and extra work. Prepare daily inspection reports, track deficient work to correction and notify District and Contractor of corrective action required. Provide photo documentation. Coordinate, observe, and document all testing (pressure, leakage testing, performance).	Daily project reports, including photo documentation, personnel, and equipment records. Document unsafe conditions. Coordinate testing and provide test results to the District, EOR and Contractor.
<b>2.6 Special Inspection CTS</b>	Provide material testing and specialty inspection services, including soil testing, welding inspection, concrete testing, coating inspection, electrical and controls inspection, masonry testing, adhesive anchor inspection, and reinforced steel testing as needed to verify materials are furnished and installed in accordance with the contract documents. Develop and maintain reports and results of inspection and material testing services to compliance with the contract documents	Provide testing results to District, EOR and Contractor
<b>2.7 Labor Compliance - Silveria</b>	Conduct monthly labor compliance interviews. The Contractor is responsible for submitting their certified payrolls to the DIR monthly. KJ will submit required records documenting inspector hours worked to the DIR monthly.	Conduct monthly Labor compliance interviews. Labor Compliance documentation reviews.
<b>2.8 Environmental Compliance- Dudeck</b>	Comply with all environmental permitting requirements. Verify the contractor implements and maintains SWPPP, BMP, and biological requirements.	SWPPP/BMP submittal reviews. Review MM/RP compliance. Coordinate contractor corrections.
<b>3.1 Startup &amp; Commissioning - TSC</b>	Review Equipment Manufacturer O&M Manuals and O&M Lesson Training Plans approved by the Design Engineer. Observe Equipment Manufacturers' Installation Inspections, where specified. Review Contractor approved COP1 (Certificates of Proper Installation) from Manufacturers. Observe Equipment Manufacturer Training Sessions. Review Contractor checkout & start-up procedures submittal. Oversee Equipment water testing, hydraulic testing, pump performance testing. Review Contractor pre-start-up mechanical equipment test reports and installation checklists. Review Contractor pre-start-up electrical equipment test reports and installation checklists loop checks, motor rotation checklists. Oversee System Water Testing and functional testing of equipment and systems in local and remote. Oversee pre-demonstration and demonstration period testing.	Prepare and distribute start-up plans and review comments. Coordinate and assist with implementation of Contractor's training program.

<b>3.2 Warranty &amp; O&amp;M Manuals</b>	Verify warranties are submitted by the Contractor as specified in the Contract Documents. Coordinate with the District to verify that proper operations and maintenance manuals and any training materials have been provided in accordance with the contract documents.	Deliver warranties and O&M manuals
<b>3.3 Project Punch List &amp; Close Out -</b>	<p>Coordinate with the District, Design Engineer, and the Contractor to prepare punch lists for outstanding items of work, including all documentation and submittals required by the contract documents, upon Substantial Completion of the Project. Review and advise on items to be completed or corrected with the issuance of a Certificate of Substantial Completion. Prepare Project punch list.</p> <p>Coordinate with the District, Design Engineer, and the Contractor to prepare punch lists for outstanding items of work, including all documentation and submittals required by the contract documents, upon Substantial Completion of the Project. Review and advise on items to be completed or corrected with the issuance of a Certificate of Substantial Completion. Prepare Project punch list</p>	Provide recommendation for substantial completion. Prepare punch list and perform final inspections to ensure pojec completeness.
<b>4.0 Other Direct Costs - ODCs Procure and Substance</b>	Develop and maintain an electronic document control system (Procure) to manage and track all Project documentation including, at a minimum, contract plans and specifications, correspondence, meeting agendas, meeting minutes, submittals, shop drawings, requests for information (RFIs), potential change orders, change orders, field directives, allowances, daily reports, and photographs. The document control system will be accessible by District, the Design Engineers, and the contractor. Facilitate separate Procure one training session for District, design engineers, and the contractor. The document control system will be capable of generating logs for submittals, RFIs and change orders. Upon completion of the Project, all documentation uploaded to the document control system will be neatly organized in a project archive with a standard and uniform file naming convention and shall be transmitted in a format acceptable to District.	Provide project document system including training and final document archive delivery. Provide inspector substance as required by DIR.



### 5.1.25

**Yellow is Phase 2 workshops (4) & Reviews**



Kennedy Jenks Staffing - Estimates																	Task Description	Total Hrs	Total Price											
Project Staffing Plan																														
Months																														
Bill Rate	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Hrs																	
	160	160	176	176	160	176	176	168	160	176	152	168																		
2026																														
1.1 Project Management - PM & Accounting Support														RE	\$	309	4	4	4	4	4	4	4	4	4	48	\$	14,832		
1.1 Project Management - PM & Accounting Support														VD	\$	120	4	4	4	4	4	4	4	4	4	4	48	\$	5,760	
1.2 Pre-Construction Activities & Meeting - Both Projects														KS	\$	360	0	0	0	0	0	0	0	0	0	0	0	\$	-	
1.2 Pre-Construction Activities & Meeting - Both Projects														LV/MF	\$	200	0	0	0	0	0	0	0	0	0	0	0	\$	-	
1.2 Pre-Construction Activities & Meeting - Both Projects														Dahl			0	0	0	0	0	0	0	0	0	0	0	\$	-	
1.3 Pre-Construction Survey														Dudek			0	0	0	0	0	0	0	0	0	0	0	\$	-	
1.4 Biddability/Constructability Review														KS	\$	360	0	0	0	0	0	0	0	0	0	0	0	\$	-	
1.4 Biddability/Constructability Review														JL	\$	225	0	0	0	0	0	0	0	0	0	0	0	\$	-	
1.4 Biddability/Constructability Review														Dahl			0	0	0	0	0	0	0	0	0	0	0	\$	-	
2.1 Construction Management														KS	\$	360	80	80	80	80	80	80	80	80	100	120	100	1040	\$	374,400
2.1 Construction Management														DAHL			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	10% Markup	\$	13,200	
2.2 Document Management Resident Engineer - RFI & Submittals, Letters & CCO														LV/MF	\$	200	80	80	80	80	80	80	80	80	80	80	80	960	\$	192,000

No activities for this period for Tasks 1.2-1.4

No activities for this period for Tasks 1.2-1.4

2.3 Construction Schedule	KS	\$ 360	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	20	108	\$	38,880	Task 3 included in totals above
2.4 Construction Observation - Civil/Mech AS	LS	\$ 225	160	160	176	176	160	176	176	168	160	176	0	0	1688			0		\$	379,800	
2.5 Construction Observation - Electrical	JL	\$ 225	40	40	40	80	80	80	80	80	80	80	80	80	80	80	80	840		\$	189,000	
2.6 Special Inspection CTS	CTS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$	121,000	
2.7 Labor Compliance - Silveria	Silveria/ Next Level	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$	42,350	
2.8 Environmental Compliance- Dudek	Dudek	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$	48,400	
3.1 Startup & Commissioning - TSC	above KS/TR	\$ 360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$	-	
3.2 Warranty & O&M Manuals	above LV/DM	\$ 200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$	-	
3.3 Project Punch List & Close Out -	above KS	\$ 360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$	-	
3.3 Project Punch List & Close Out -	above LV/DM	\$ 200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$	-	
4.0 Other Direct Costs - ODCs Procure and Substance		\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$	72,000	
Totals 2026		376	376	392	432	416	432	432	424	416	452	296	288	4732						\$	1,491,522	
Project Totals		376	401	442	452	516	780	796	768	760	844	668	672	7475						\$	2,388,128	

**San Benito County Water District  
Agenda Transmittal**

**Agenda Item:** 17

**Meeting Date:** May 28, 2025

**Submitted By:** Jeff Cattaneo

**Presented By:** Jeff Cattaneo

---

**Agenda Title:** Consider Authorizing General Manager to Execute an Agreement with Todd Groundwater for Professional Services Associated with ADRoP Well Construction, Fallon Road (NTE \$472,540)

---

**Detailed Description:** San Benito County Water District “District” has been planning an ASR program in Northern San Benito Basin for several years. Recently based on the recommendations in the updated Urban Area Water Supply Master Plan, the District with the help of State and Federal funding, approved the first step in an ASR project in the Fallon Road area dubbed “Accelerated Drought Response Project (ADRoP)”. This project will take CVP water in years that supply exceeds immediate demand and treat the water to drinking water standards and inject the water into the ground for future recovery during droughts.

The ADRoP project will be a key component of the District’s long-term water supply portfolio. Diversity in water supply sources are essential to minimize impacts from shortages due to drought or interruptions in supply sources. Identified in the Hollister Urban Area Water and Wastewater Master Plan as the Aquifer Storage and Recovery project, ADRoP will provide the District with a source of water that is not subject to outside environmental or political issues that we so commonly see associated with imported water from the State and Federal projects.

Four wells are planned to be constructed on private land where the District is securing permanent easements, with a 5<sup>th</sup> well planned if necessary. The 4 wells constructed will be used to inject and extract water treated at the West Hills Water Treatment Plant. Water treated at West Hills will then be conveyed through the City of Hollister’s potable water distribution system to San Felipe Road where the District will construct a new conveyance line to connect to the wells field. It is estimated that drilling of the 4 wells will be complete in 200 calendar days. An optional 5<sup>th</sup> well is included in the bids for wells should the District determine that a 5<sup>th</sup> well be needed to achieve the desired storage and production rates.

The Todd Groundwater scope of work and associated budget estimate are organized assuming four of the five ASR wells will be constructed. An optional task has been included to add the required incremental budget increases should the District decide to construct all five wells. Assumptions for labor, materials, equipment, and other direct costs are presented below.

## TASK 1. PRE-CON

## TASK 2. OBSERVATION DURING WELL DRILLING, CONSTRUCTION, AND TESTING

## TASK 4. WELL CONSTRUCTION DOCUMENTATION REPORT

## TASK 6. PROJECT MANAGEMENT

## TASK 7. OPTIONAL OBSERVATION, TESTING, AND REPORTING SERVICES FOR FIFTH ASR WELL

The Todd Groundwater proposal for management and oversight for the first 4 wells is \$393,600 with an additional \$78,940 for management and oversight of the 5<sup>th</sup> well, bringing the total Todd Groundwater proposal to \$472,540 which is approximately 8% of the constructed cost.

## Zone 6 Water Supply and Operations Committee Recommendation

Copy of Contract, Scope of Services, Fee estimate for services from Todd Groundwater

**Financial Impact:**            X       Yes                         No

**Funding Source/ Recap:** 600-1351-A219-151-02 – ADRoP

**Recommendation:** Authorize General Manager to Execute an contract with Todd Groundwater for Professional Services Associated with ADRoP Well Construction, Fallon Road

**Action Required:** \_\_\_\_\_ Resolution     X     Motion \_\_\_\_\_ Review

Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes	Abstained
<p>Mr. Speaker, I am pleased to have the opportunity to discuss the importance of the American people's right to privacy. The American people have a right to know what their government is doing, and they have a right to know what their government is not doing. The American people have a right to know what their government is doing, and they have a right to know what their government is not doing.</p>	<p>Mr. Speaker, I am pleased to have the opportunity to discuss the importance of the American people's right to privacy. The American people have a right to know what their government is doing, and they have a right to know what their government is not doing. The American people have a right to know what their government is doing, and they have a right to know what their government is not doing.</p>

Noes	Absent
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

Reagendized	Date	No Action Taken
-------------	------	-----------------

BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors


FROM: Zone 6 Water Supply and Operations Committee  
(Williams\*/Wright)

SUBJECT: Committee Recommendation that the Board Authorize the General Manager to Execute an Agreement with Todd Groundwater for Professional Services Associated with the Accelerated Drought Response Project (ADRoP) Well Construction, Fallon Road

---

The Zone 6 Water Supply and Operations Committee met on May 20, 2025 and staff reviewed the proposal from Todd Groundwater for Professional Services Associated with the Accelerated Drought Response Project (ADRoP) Well Construction, Fallon Road.

The Zone 6 Water Supply and Operations Committee recommends the Board Authorize the General Manager to Execute an Agreement with Todd Groundwater for Professional Services Associated with the Accelerated Drought Response Project (ADRoP) Well Construction, Fallon Road.

  
\_\_\_\_\_  
Director Williams\*

  
\_\_\_\_\_  
Director Wright



## **SAN BENITO COUNTY WATER DISTRICT PROFESSIONAL SERVICES CONTRACT**

THIS AGREEMENT, made and entered into this 28<sup>th</sup> day of May, 2025, by and between the San Benito County Water District, ("District," ) and Todd Groundwater, ("Consultant").

- 1. Description of Project:** District desires to undertake Construction Phase Professional Services, Accelerated Drought Response Project (ADRoP) ASR Wells near Fallon Road ("the project") and to engage Consultant to provide the required professional services relating to the project.
- 2. Scope of Services - Basic; Completion:** Consultant shall perform those basic services in connection with the project as are set forth more particularly in EXHIBIT "A" entitled "SCOPE OF CONSULTANT SERVICES - BASIC, COMPLETION SCHEDULE" and shall complete said services in accordance with the completion schedule for them incorporated in said Exhibit.
- 3. Scope of Services - Additional, Completion Schedule:** It is understood by District and Consultant that it may be necessary, in connection with the project, for Consultant to perform or secure the performance of services other than those set forth in EXHIBIT "A". In each such instance, Consultant shall advise the District, in advance and in writing, of the need for such additional services, their cost and the estimated time required to perform them (if applicable). Consultant shall not proceed to perform any such required additional services until District has determined that such service is beyond the scope of the basic services to be provided, is required, and has given written authorization to perform or obtain it. Each additional service so authorized shall constitute an amendment to this Agreement, shall be identified and sequentially numbered as "Additional Consultant Service Order No. 1" and so forth, shall be subject to all of the provisions of this Agreement, and shall be attached as EXHIBIT "D" entitled "SCOPE OF CONSULTANT SERVICES - ADDITIONAL; COMPLETION SCHEDULE."
- 4. Changes to Scope of Work - Basic Services:** District may at any time and, upon a minimum of ten (10) days' written notice, modify the scope of basic services to be provided under this Agreement. Consultant shall, upon receipt of said notice, determine the impact on both time and compensation of such change in scope and notify District in writing. Upon agreement between District and Consultant as to the extent of said impacts to time and compensation, an amendment to this Agreement shall be prepared describing such changes. Execution of the amendment by District and Consultant shall constitute the Consultant's notice to proceed with the changed scope.
- 5. Compensation; Retention:** Consultant shall be compensated for services rendered to District pursuant to this Agreement periodically in the amounts, manner and in accordance with the payment schedule as set forth in EXHIBIT "B" entitled "COMPENSATION." Amounts due to Consultant from District for services rendered shall be evidenced by the submission to District by Consultant of an invoice, prepared in a form satisfactory to District, setting forth the amount of compensation due for the period covered. Invoices, including the paid invoices of any

subconsultants shall, at a minimum set forth the hours and hourly rates of each individual charged to the Project for the invoice period. Compensation shall not include the cost of executive, administrative and other personnel whose time is not directly identifiable to the Project. Each such invoice shall be forwarded to District so as to reach it on or before the fifteenth (15th) day of the month next following the month or months, or other applicable period, for which the services invoiced were provided. All such invoices shall be in full accordance with any and all applicable provisions of this Agreement. District will make payment on each such invoice within thirty (30) days of its receipt, provided however that if Consultant submits an invoice which is incorrect, incomplete, or not in accordance with the provisions of this Agreement, then District shall not be obligated to process any payment to Consultant until a correct and complying invoice has been submitted.

**6. Responsibility of Consultant:** By executing this Agreement, Consultant warrants to District that Consultant possesses, or will arrange to secure from others, all of the professional capabilities, experience, resources and facilities necessary to provide to District the services contemplated under this Agreement. Consultant further warrants that it will follow the highest current, generally accepted professional care, skill, diligence and practices to make findings, render opinions, prepare factual presentations, and provide professional advice and recommendations regarding this project for which services are rendered under this Agreement and that the Consultant shall, at no cost to the District, re-perform services which fail to satisfy the foregoing Standard of Care.

**7. Responsibility of District:** To the extent appropriate to the project contemplated by this Agreement, District shall:

**7.1** Assist Consultant by placing at its disposal all available information pertinent to the project, including previous reports and any other relevant data.

**7.2** Guarantee access to and make all provision for Consultant to enter upon public and private property as required for Consultant to perform its services.

**7.3** Examine all studies, reports, specifications, proposals and other documents prepared and presented by Consultant, and render verbally or in writing as may be appropriate, decisions pertaining thereto within a reasonable time so as not to delay the progress of the work by Consultant.

**7.4** Designate in writing a person to act as District's representative with respect to work to be performed under this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define District's policies and decision with respect to materials, equipment, elements and systems pertinent to Consultant's services.

**8. Indemnification:** Consultant shall hold District, its officers, boards and commissions, and members thereof, its employees (collectively "District"), harmless of and free from the negligent acts, errors and omissions of Consultant arising out of its performance of the services provided under this Agreement. Should District be named in any suit, or should any claim be

made against District by suit or otherwise arising out of this Agreement, or Consultant's negligent acts, errors and omissions in its performance of the services provided for by this Agreement, Consultant shall defend and indemnify the District for any judgment rendered against District or by any sums paid out in settlement or otherwise, but only to the extent caused by the negligent act, error or omission in the rendering of services under this contract.

**9. Insurance:** During the term of this Agreement, Consultant shall maintain in full force and effect at its own cost and expense the following insurance coverage:

**9.1** Workers' Compensation Insurance to cover its employees, and Consultant shall require all contractors and subcontractors similarly to provide Workers' Compensation Insurance as required by the Labor Code of the State of California for all of the subcontractors' employees. Each Workers' Compensation policy shall be endorsed with the provision that it will not be canceled or altered without first giving thirty (30) days prior notice to the District by certified or registered mail.

**9.2** Public Liability Insurance including personal injury and property damage insurance for all activities of the Consultant and its contractors and subcontractors arising out of or in connection with this contract, written on a comprehensive general liability form including, but not limited to, Broad Form Property Damage, blanket contractual, products liability and completed operations, hazards, vehicle coverage and non-owned auto liability coverage in an amount not less than ONE MILLION DOLLARS (\$1,000,000) combined single limit personal injury and property damage for each occurrence.

**9.3** Professional Liability Insurance Covering Errors and Omissions. The limits of coverage shall be no less than ONE MILLION DOLLARS (\$1,000,000) with a provision for no more than \$25,000 deductible. Consultant may not disclaim responsibility or avoid liability for the acts or omissions of its subcontractors or other professional consultants.

**9.4** Certificates of Insurance and properly executed endorsements in a form acceptable to the District Counsel evidencing the coverage required by the clauses set forth above shall be filed with the District at the time of execution of this agreement. Each such policy shall be endorsed with the following language:

(1) The San Benito County Water District is named as additional insured for all liability arising out of the operations by or on behalf of the named insured, and this policy protects the additional insured, its officers, agents, and employees against liability for personal and bodily injuries, deaths or property damage or destruction arising in any respect, directly or indirectly, in the performance of the contract.

(2) The insurance provided is primary and no other insurance held or owned by the District shall be called upon to contribute to a loss.

(3) The inclusion of more than one insured shall not operate to impair the rights of one insured against another insured, and the coverage afforded shall apply as though

separate policies had been issued to each insured.

(4) The coverage provided by this policy shall not be canceled, non-renewed, or substantially reduced in amount or scope, without thirty (30) days prior to written notice given to the District by certified mail.

(5) All rights of subrogation are hereby waived against the District, its officers and employees when acting within the scope of their appointment or employment.

**10. Confidentiality:** All District information disclosed to Consultant during the course of performance of services under this Agreement shall be treated as confidential and shall not be disclosed to any other persons or parties except as authorized by District, or required by law.

**11. Conflict of Interest:** Consultant warrants that neither Consultant, nor any of its employees, agents or subcontractors, have a conflict of interest with respect to the work to be performed under this Agreement, nor shall such individuals, during this term of this Agreement, acquire any interest which would conflict in any manner with the performances of services hereunder.

**12. Nondiscrimination:** During the performance of this Agreement, Consultant will not discriminate against any employee or applicant for employment because of race, religion, creed, color, national origin, sex or age. Consultant will take affirmative action to insure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, creed, color, national origin, sex or age.

**13. Independent Contractor:** District and Consultant agree that the relationship between them created by this Agreement is that of an employer-independent contractor. Consultant shall be solely responsible for the conduct and control of the work performed under this Agreement. Consultant shall be free to render professional consulting services to others during the term of this Agreement, so long as such activities do not interfere with or diminish Consultant's ability to fulfill the obligations established herein to District.

**14. Commencement of Services:** Consultant shall proceed with the project upon execution of this Agreement by the parties.

**15. Notice to Proceed; Progress; Completion:** Upon execution of this Agreement by the parties, District shall give Consultant written notice to proceed with the work. Such notice may authorize Consultant to render all of the services contemplated herein, or such portions or phases as may be mutually agreed upon. In the latter event, District shall, in its sole discretion, issue subsequent notices from time to time regarding further portions or phases of the work. Upon receipt of such notices, Consultant shall diligently proceed with the work authorized and complete it within the agreed time period.

**16. Ownership of Documents:** Title to all documents, drawings, specifications, and

the like with respect to work performed under this Agreement shall vest with District at such time as District has compensated Consultant, as provided herein, for the services rendered by Consultant in connection with which they were prepared.

**17. Designation of Key Personnel:** The individuals specified in the attached EXHIBIT "C" shall provide the services set forth herein, and shall be the persons primarily in charge of such work. Prior to the provision of work by any other individuals on this project, such other individuals shall first be approved, in writing, by the District Manager or his designee.

**18. Mistake of Fact:** Each party understands that if any fact with respect to any matter covered by this Agreement is found hereafter to be other or different from the facts now believed by that party to be true, such party expressly accepts and assumes the risk of such possible differences in fact and agrees that this Agreement shall be in all respects effective and not subject to termination or rescission by reason of any such difference in facts.

**19. Term; Termination:** The term of this Agreement shall commence upon District's issuance to Consultant of a notice to proceed for all or a portion of the work, as herein above provided, and shall terminate upon District's acceptance and payment for all or such portion of the work as was authorized by such notice, including any and all retention. Notwithstanding the foregoing, District may, in its sole discretion, terminate this Agreement at any time and for any reason whatsoever by giving at least ten (10) days prior written notice of such termination to Consultant. In this latter event, Consultant shall be entitled to compensation for all services rendered and work performed for District to the date of such termination.

**20. General Provisions:**

**20.1 Access to Records:** Consultant shall maintain all books, records, documents, accounting ledgers, and similar materials relating to work performed for District under this Agreement on file for at least one (1) year following the date of final payment to Consultant by District. Any duly authorized representative(s) of District shall have access to such records for the purpose of inspection, audit and copying at reasonable times, during Consultant's usual and customary business hours. Consultant shall provide proper facilities to District's representative(s) for access and inspection. Consultant shall be entitled to reasonable compensation for time and expenses relate to such access and inspection activities, which shall be considered to be an additional service to the District, falling under the provisions of SECTION 4 herein above.

**20.2 Assignment:** This Agreement is binding on the heirs, successors, and assigns of the parties hereto and shall not be assigned by either District or Consultant without the prior written consent of the other. Any attempt by Consultant to so assign this Agreement or any rights, duties or obligations arising hereunder shall be void and of no effect.

**20.3 Compliance with Laws, Rules, Regulations:** All services performed by Consultant pursuant to this Agreement shall be performed in full compliance with all

applicable federal, state, and District laws, including any rules, standards or regulations promulgated thereunder.

**20.4      Exhibits Incorporated:** All Exhibits referred to in this Agreement and attached to it are hereby incorporated in it by this reference.

**20.5      Integration; Amendment:** This Agreement represents the entire understanding of District and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered in it. This Agreement may not be modified or altered except by amendment in writing sign by both parties.

**20.6      Waiver/Validity:** Consultant agrees that waiver by District of any one or more of the conditions of performance under this Agreement shall not be construed as waiver of any other condition of performance under this Agreement. The acceptance by the District of the performance of any work or services by Contractor shall not be deemed to be a waiver of any term or condition of this Agreement.

**21.      Jurisdiction:** District and Consultant agree that the law governing this Agreement shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Agreement shall be filed and maintained in the Municipal or Superior Court of the County of San Benito. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null, and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall continue to be in full force and effect.

**22.      Attorney's Fees:** In the event any dispute between the parties hereto arising from or relating to this Agreement shall result in litigation, the prevailing party shall be entitled to all reasonable costs, including, but not limited to, actual attorney's fees.

**23.      Notice:** Any notices, required to be given pursuant to this Agreement, shall be deemed to have been given by their deposit, postage prepaid, in the United States Postal Service, addressed to the parties as follows:

- a.      To District :                      San Benito County Water District  
   30 Mansfield Road  
   Hollister, CA 95023
  
- b.      To Consultant:                      Chad Taylor  
   Todd Groundwater  
   1301 Marina Village Parkway, Suite 320  
   Alameda, CA 94501

Nothing hereinabove shall prevent either District or Consultant from personal deliver of any such notices to the other party.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement the day and year first above written.

District:

CONSULTANT:

By: \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



## EXHIBIT A SCOPE



May 19, 2025

### PROPOSAL

**To:** Jeff Cattaneo, PE and Dana Jacobson, General Manager  
San Benito County Water District

**From:** Chad Taylor, PG, CHG, Vice President and Principal Hydrogeologist and  
Garrett Erickson, PG, Associate Geologist

**Re:** Construction Phase Professional Services, Accelerated Drought Response  
Project ASR Wells near Fallon Road, San Benito County Water District

### INTRODUCTION

Since its founding in 1953, San Benito County Water District (SBCWD) has actively managed water resources in San Benito County, focusing on conjunctive use of groundwater and surface water sources. Recent formal management has included preparation of a Groundwater Sustainability Plan (GSP) in compliance with the California Sustainable Groundwater Management Act (SGMA) and Water and Wastewater Management, Supply, and Treatment plans for the San Benito Urban Area. The need for additional groundwater storage in the Basin has long been recognized by SBCWD, which has evaluated and implemented managed aquifer recharge (MAR) projects over the last 20 plus years. The North San Benito Aquifer Storage and Recovery Project (ASR Project) was detailed in the GSP for the North San Benito Groundwater Basin (Basin) to better utilize wet year water supplies, available groundwater storage capacity and provide supplemental water during dry periods. However, following SBCWD's completion of the ASR Project conceptual design, another series of severe drought and intense wet periods occurred, demonstrating the need for SBCWD to accelerate a portion of the ASR Project to have storage facilities in place as soon as possible. SBCWD subsequently revised the ASR Project to incorporate multiple phases, allowing for the expedited implementation of the first phase. The first phase of the ASR Project is the Accelerated Drought Response Project (ADRoP), which was conceptualized to include up to five ASR wells, expansion of the West Hills Water Treatment Plant (WHWTP) and construction of pipelines to convey injection and recovery water between the five ASR wells, WHWTP, and the City of Hollister Distribution System.

Todd Groundwater (Todd) was part of a team that assisted SBCWD in assessing hydrogeologic and other conditions in multiple areas of the Basin to evaluate ASR feasibility and identify the most appropriate location for the ADRoP facilities. That process indicated the area around Fallon Road north of the City of Hollister (Hollister) best met the needs of the ADRoP and it was subsequently selected for land acquisition and facility design. The

Todd component of that design included development of technical specifications for the construction of up to five ASR wells at locations selected by SBCWD and their civil engineering team. These specifications were published in two packages for drilling contractor solicitation in April 2025. The bid documents for the solicitation were structured to include two wells in each of two contracts for a total of four wells. The fifth well was identified as an optional component of both bid packages to give SBCWD the flexibility to control costs and assess long-term ADRoP needs. In recent discussions, SBCWD staff have indicated that they may elect to only construct four of the five ASR wells originally planned to be included in ADRoP. This approach has been considered and incorporated into this proposal.

We are pleased to submit this proposal to provide professional services to SBCWD for the construction phase of ADRoP, set to begin in June 2025. This proposal addresses drilling, logging, final well design, well testing, reporting, coordination, and project management for construction of the ADRoP ASR wells. The scope of work presented below provides professional services during each aspect of the construction process defined in the technical specifications for the five ADRoP ASR wells. The scope and budget also include coordination with SBCWD, the project civil engineers (HDR), and project construction management team (Kennedy Jenks) throughout well construction and testing.

The proposed scope of work and associated budget estimate are organized assuming four of the five ASR wells will be constructed. An optional task has been included to add the required incremental budget increases should SBCWD decide to construct all five wells. Assumptions for labor, materials, equipment, and other direct costs are presented below. A schedule of charges for each task is presented in Table 1 attached at the end of this proposal.

## **SCOPE OF WORK**

### **TASK 1. PRE-CONSTRUCTION PLANNING**

For this task, Todd will participate in pre-construction meetings with the selected contractors prior to mobilization. The four planned and one optional ASR wells are being organized under two separate drilling and construction contracts. One contract will be for ASR Wells 2 and 4 (NSBASR-2 and 4) with an option for Well 1 (NSBASR-1) and another for NSBASR-3 and 4 also with an option for NSBASR-1. While we understand that the apparent low bidder for both contracts may be the same driller, we assume SBCWD will require one drilling rig and crew for each contract so that two wells can be advanced simultaneously. Therefore, we also assume pre-construction planning will be required for each drilling crew as if the work were being handled by two separate contractors. During the pre-construction meetings with the contractor and their drilling crews we will confirm the sequencing of tasks, work hours, sound mitigation requirements, schedules, equipment and materials, and communication protocols during all components of the project for each set of wells. We will also provide preliminary review of lithologic sample management, formation cuttings and fluids management procedures, water discharge requirements, and

submittal/documentation requirements. We assume that SBCWD and the drilling contractor (or contractors) will be responsible for well permits, site access coordination, and all other planning required prior to mobilization of drilling equipment.

Meetings:

- Two pre-construction meetings, one with the selected drilling contractor for each set of wells, SBCWD staff, other project team members, and representatives of property owners.

**TASK 2. OBSERVATION DURING WELL DRILLING, CONSTRUCTION, AND TESTING**

The well drilling, construction, and testing process includes multiple phases and components over the course of several weeks. During much of this time, work at a well site will take place round the clock without days off (i.e., 24 hours a day and seven days a week). Staffing well projects with experienced geologists full-time during every phase of drilling and construction is very expensive and, in our experience, unnecessary. Our approach is therefore to have Todd provide onsite observation of key field activities related to the drilling, construction, development, and aquifer testing of each ASR well. Todd personnel will be in daily contact with the drilling contractor and on 24-hour call to manage issues on site as they arise. Daily updates will be provided to SBCWD and the project team to coordinate and communicate findings and decision points in the field.

Todd will coordinate, observe, and document key field activities during borehole drilling, logging, construction, and testing. Todd will coordinate with the chosen contractors so that drilling, logging, construction, development, and aquifer testing of each well conforms to the technical specifications and are appropriately documented. All field work will be performed under the supervision of a California Professional Geologist.

Anticipated activities and Todd staff involvement for each phase of the work at each well are summarized below:

- Mobilize bucket auger or reverse rotary rig for installation of surface conductor casing.
  - We assume conductor casing drilling and construction will occur during daylight hours only.
  - Todd staff will be onsite during mobilization prior to and at the beginning of conductor casing drilling to establish communication and set expectations with the drilling contractor's field staff.
  - Todd staff does not anticipate being present full-time during conductor casing construction.
- Drill pilot borehole, conduct geophysical logging, define final well design, ream borehole, and construct well.
  - During this phase work is expected to continue 24 hours a day and seven (7) days a week.

- Todd staff under the supervision of a licensed Professional Geologist will be onsite at the start of pilot borehole to coordinate soil sample collection, identification, and storage protocols and define roles and responsibilities.
- Todd staff will also be onsite periodically during pilot borehole drilling to confirm proper soil sample collection and handling and prepare incremental lithologic logs.
- Todd personnel will be onsite when the pilot borehole reaches planned total depth to confirm subsurface conditions, evaluate lithology, and prepare for geophysical logging.
- Our staff will remain onsite for the entirety of geophysical logging to begin to refine the well design and prepare recommendations for final well construction.
- Todd staff will not be onsite during borehole reaming unless circumstances require our presence.
- Our personnel will be onsite full-time during most of well construction to confirm the depth placement and correct installation of all materials and collect and record information for the preparation of as-built drawings.
- Develop the well by combined airlifting/swabbing.
  - Todd personnel will be onsite periodically during airlifting/swabbing well development to confirm procedures and check results.
- Install a temporary test pump and develop by overpumping.
  - Todd staff will provide pump intake depth, setting, and production capacity requirements to the drilling contractor but will not be onsite during temporary test pump installation.
  - Our staff will be periodically present during overpumping development to collect specific capacity information and observe development progress. This onsite presence will be more frequent and longer duration as development progresses.
- Conduct aquifer testing, including a step-drawdown and constant-rate discharge tests.
  - We will have experienced staff onsite full time during all aquifer testing of each well to confirm appropriate testing procedures; monitor and record water levels, production rates, sand content, select physical and chemical parameters of produced water, and discharge conditions; and collect water quality samples for laboratory analyses.
- Conduct downhole surveys including alignment (gyroscopic survey), vertical flow profile (spinner log) survey, and video log survey.
  - Todd staff will be onsite full-time during most of these surveys, especially the vertical flow profile and video log surveys.
- Disinfect well, move rig offsite, build temporary well completion, cleanup site.
  - We assume SBCWD staff will perform final evaluation of site conditions and Todd staff will not be present during this phase of well construction unless onsite for other purposes.

During periods when Todd personnel are not onsite, they will be in routine remote communication with contractor crew representatives and project managers. This remote communication will vary depending on the phase of the project and the intensity of onsite activity. During periods of active work, Todd staff will send daily email updates to SBCWD staff and other project team members summarizing work completed, challenges encountered, upcoming scheduled activities, potential future challenges, and other information relevant to the project.

Once total depth has been reached in each well and geophysical logs and soil samples have been accepted by Todd staff we will prepare a recommended final design for circulation and discussion with SBCWD staff and other project team members. These recommendations will be presented in a brief email accompanied by a drawing of recommended well construction along with geophysical results and a preliminary lithologic log. Discussion of our final well design recommendations will be held either through phone calls, email exchanges, or remote web meetings, depending on feedback from SBCWD staff and other project team members. Final designs will need to be transmitted to the contractor(s) shortly after geophysical log and soil sample acceptance, so efficient coordination for and approval of the final well design for each well is important.

During installation of casing and well screens, Todd will confirm that materials delivered to the site are those required in and installed in a manner consistent with the technical specifications.

During mechanical and pumping development, Todd will monitor activities both onsite and remotely, direct measurement and data collection, monitor improvements in specific capacity, modify testing requirements as necessary, and identify when development is complete. Development will continue until measurements of specific capacity are consistent and show good hydraulic connection with the aquifer and turbidity and suspended solids in discharge water is minimized.

### **TASK 3. WELL PERFORMANCE TESTING**

Todd will design and observe an aquifer testing program, including a variable discharge (step rate) aquifer test (8 hours in duration) and a constant rate discharge test (between 12 and 24 hours, dependent on aquifer parameters and discharge conditions). During development and testing of each well, we will monitor water levels using rented pressure transducers and evaluate test results. For cost estimation purposes it is assumed that two transducers will be needed for approximately three weeks (21 days) for each well. The contractor will also install a continuous-reading flowmeter on the discharge to monitor production rate during testing of each well. The hydraulic response observed in the pumping well will be used to evaluate well hydraulic performance and local aquifer hydraulic properties.

Near the completion of aquifer testing of each well, a sample will be collected for water quality analyses by SBCWD staff with assistance from Todd personnel. Following aquifer testing, final downhole surveys, including video logging and a plumbness and alignment

(gyroscope) tests will be conducted, and the wells will be disinfected. Todd will be onsite to observe each of these activities.

#### **TASK 4. WELL CONSTRUCTION DOCUMENTATION REPORT**

After completion of construction and testing of all wells, Todd will prepare a final well construction documentation report that summarizes all the activities for the drilling and construction of the ADRO P ASR wells. The report will document activities and data collected during drilling, construction, testing, and water quality sampling and will include details relating to equipment, materials, dimensions, and findings. The report will include detailed as-built well drawings and present recommendations for initial injection rates and backwash rates and frequency for each well.

Supporting information will be included in appendices to the report. This will include conformed contract documents and specifications, well permits, complete copies of geophysical logs, and alignment and video log survey summaries will be included in appendices to the report. A Department of Water Resources (DWR) Well Completion Report form for each well documenting lithology and well construction details will be completed by the contractor and reviewed by Todd staff prior submittal to DWR and SBCWD. These forms will also be included in appendices to the documentation report.

The documentation report will be presented to SBCWD for review in draft prior to finalization.

##### **Deliverables:**

- Reviewed and finalized DWR Well Completion Reports for each well for submittal to DWR and SBCWD.
- Draft and Final documentation report. Draft documents will be provided as pdf and word files for review; final work products will be provided electronically in a pdf.

#### **TASK 5. COORDINATION WITH CIVIL ENGINEERING AND CONSTRUCTION MANAGEMENT TEAM**

We expect there will be coordination requirements with other members of SBCWD's ADRO P team during well drilling and construction. This may include communication, task coordination, information sharing, technical document review, or other general coordination with civil engineering and construction management team members. The time and effort required for this task is uncertain, but our experience in developing ADRO P to date has indicated that some coordination will be necessary and we have used our recent experience to estimate the level of effort for estimating costs associated with this task.

#### **TASK 6. PROJECT MANAGEMENT**

This task will cover project administration and all communications between Todd, SBCWD, and contractors for the duration of the project. This includes budget tracking, invoicing,

internal coordination, and preparing for and participating in progress calls during well drilling, construction, and testing.

The budget estimate for this task has been prepared using the following assumptions:

- Progress meetings will be weekly, will be held remotely, and be one half hour on average. Each well will require 10 weekly progress calls and at least one Todd staff member will attend each meeting. The agenda for these meetings will be standardized and Todd staff will not be responsible for preparing meeting minutes or other meeting documentation.
- Todd will assist SBCWD staff in reviewing and responding to contractor submittals pertaining to well drilling and construction. The proposed budget assumes three (3) submittals per well and three (3) hours of review per submittal.
- Todd will assist agency staff in responding to Contractor Requests for Information (RFIs) pertaining to well drilling and construction. The proposed budget assumes three (3) RFIs per well and three (3) hours per RFI.
- Todd anticipates that the well design may change due to subsurface conditions and material availability. Costs assume up to three (3) design changes to each well.
- Todd will assist the agency in reviewing Contractor invoices pertaining to well drilling and construction. Costs assume three (3) invoices per well at two hours per invoice.

#### Meetings:

- Weekly remote progress meetings throughout the duration of well drilling, construction, development, and testing.
- As-needed remote calls and meetings to discuss submittals, RFIs, design changes, and/or contractor invoice review.

#### Deliverables:

- Responses to submittals, RFIs, well design changes, and contractor invoice review consistent with the assumptions listed above.

### **TASK 7. OPTIONAL OBSERVATION, TESTING, AND REPORTING SERVICES FOR FIFTH ASR WELL**

As noted above, the preceding tasks assume the construction of four ASR wells. If SBCWD decides to authorize construction of the fifth ASR well (described in both bid solicitation packages as Optional NSBASR-1), we will request that this optional task be added to our contract for professional services. This task includes the incremental additional time and budget to provide equivalent professional services associated with the fifth ASR well consistent with Tasks 1 through 6 above.

## **STAFFING**

Our team for this project will include the same staff that has been working with SBCWD on the ADRoP feasibility, planning, and design process for several years augmented by



geologists and engineers with experience in construction of large-scale injection wells for MAR. This team is familiar with historical and current Basin conditions, knows the ADRoP, and has a long history of successful partnership with SBCWD. The team will be led by Chad Taylor, PG, CHG who is Vice President and Principal Hydrogeologist at Todd. Day to day management and field staff coordination will be provided by Garrett Erickson, PG. Garrett is an Associate Geologist at Todd and has a wide range of experience with well drilling and construction projects, including in San Benito County. Garrett has recently been leading Todd's team in the construction and testing of high-capacity injection wells for the Monterey One Water Pure Water Monterey recycled water recharge project in Seaside, California and he will bring his experience with that award-winning and high-profile project to SBCWD's ADRoP. To provide cost efficiency, most onsite observation during drilling, construction, and testing will be provided by our Staff Geologists Edward Potts, GIT and Evan Bosinger. Both are experienced geologists familiar with rotary drilling, municipal well construction, and drilling coordination. We have additional resources, and more Todd staff may participate on an as-needed basis.

## **SCHEDULE**

The work described in this scope will begin as soon as the contractors have been selected and drilling and well construction is scheduled. The work will continue until all well drilling, construction, and testing is complete, at which time reporting will begin. The total schedule for completion of this scope of work will therefore be dependent on contractor selection and the time required for the completion of field work. We estimate the well documentation report for all the wells can be completed within approximately two months following completion of all project field work and delivery of all water quality laboratory results. We are aware that grant funding deadlines may affect project completion deadlines, and we are prepared to work with SBCWD to address any related schedule considerations.

## **COST ESTIMATE**

The estimated project budget for this scope of work not including the optional task for the fifth ASR Well is \$393,600. The optional task to add professional services associated with the fifth ASR well would increase the estimated budget by \$78,940 to a total of \$472,540. This budget assumes that laboratory costs for groundwater analyses will be billed directly to SBCWD, as in the recent exploratory borehole testing projects.

Todd Groundwater submits monthly invoices on a time and materials basis in accordance with the attached schedule of charges. This allows flexibility in the laboratory scope without the need for amendment of our contract. We regard this as a not-to-exceed budget, and we will not bill in excess of the total estimated costs without your prior written approval. If additional technical labor is required, costs will be assessed and may be added to the scope via change orders.



**TODD**  
GROUNDWATER

2025 Hourly Rates		Chad Taylor, Principal Hydrogeologist \$300	Garrett Erickson, Associate Geologist \$200	Staff Geologist \$175	GIS Analyst / Graphics \$190	Administrative \$160	Total Labor Hours	Total Labor Costs	Transducer Rental Costs	Other Direct Costs	Total Costs
TASK 1. PRE-CONSTRUCTION PLANNING											
		16	16	16	0	0	48	\$10,800	\$0	\$0	\$10,800
TASK 2. OBSERVATION DURING WELL DRILLING, CONSTRUCTION, AND TESTING											
Task 2.1. Observation during Drilling, Construction, and Testing of NSBASR-2		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.2. Observation during Drilling, Construction, and Testing of NSBASR-3		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.3. Observation during Drilling, Construction, and Testing of NSBASR-4		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.4. Observation during Drilling, Construction, and Testing of NSBASR-5		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2 Subtotal:		64	400	640	8	0	1,112	\$212,720	\$0	\$18,400	\$231,120
TASK 3. WELL PERFORMANCE TESTING											
Task 3.1. Performance Testing of NSBASR-2		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.2. Performance Testing of NSBASR-3		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.3. Performance Testing of NSBASR-4		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.4. Performance Testing of NSBASR-5		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3 Subtotal:		32	96	48	0	0	176	\$37,200	\$12,000	\$1,840	\$51,040
TASK4. WELL CONSTRUCTION DOCUMENTATION REPORT											
		20	60	40	20	0	140	\$28,800	\$0	\$0	\$28,800
TASK 5. COORDINATION WITH CIVIL ENGINEERING AND CONSTRUCTION MANAGEMENT TEAM											
		100	50	0	0	0	150	\$40,000	\$0	\$0	\$40,000
TASK 6. PROJECT MANAGEMENT											
Task 5.1. Project Management (budget tracking, invoicing, meetings)		30	30	8	0	0	68	\$16,400	\$0	\$0	\$16,400
Task 5.2. Contractor Submittals and RF Responses		20	30	8	4	8	70	\$15,440	\$0	\$0	\$15,440
Task 6 Subtotal:		50	60	16	4	8	138	\$31,840	\$0	\$0	\$31,840
Estimated Total Cost without Optional Task 7:											
282		682	760	32	8	1,764	\$361,360	\$12,000	\$20,240	\$393,600	
TASK 7. OPTIONAL OBSERVATION, TESTING, AND REPORTING SERVICES FOR FIFTH ASR WELL											
Task 6.1. Observation during Drilling, Construction, and Testing of NSBASR-1		16	100	160	0	0	276	\$52,800	\$0	\$4,600	\$57,400
Task 6.2. Performance Testing of NSBASR-1		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 6.3. Include Well NSBASR-1 in Documentation Report		5	10	4	0	0	23	\$4,960	\$0	\$0	\$4,960
Task 6.4. Well NSBASR-1 Project Management and Coordination		4	8	4	0	2	18	\$3,820	\$0	\$0	\$3,820
Optional Task 7 Subtotal:		33	142	180	4	2	361	\$70,880	\$3,000	\$5,060	\$78,940
Estimated Total Cost Including Optional Task 7:											
315		824	940	36	2,125	\$432,240	\$15,000	\$25,300	\$472,540		



PLANNING • DEVELOPMENT • MANAGEMENT • PROTECTION

## SCHEDULE OF CHARGES: 2025

Title	Name	Hourly Rate
President	Iris Priestaf	\$310
Principal Hydrogeologist / Vice President	Chad Taylor	\$300
Principal Hydrogeologist	Michael Maley	\$300
Principal Engineer	Maureen Reilly	\$300
Principal Hydrogeologist	Liz Elliott	\$300
Senior Hydrogeologist	Dan Craig	\$300
Senior Hydrologist	Gus Yates	\$300
Senior Hydrogeologist	Arden Wells	\$270
Senior Engineer	Lindsay Hall	\$270
Consulting Hydrogeologist	Sally McCraven	\$300
Consulting Engineer	Katherine White	\$300
Consulting Modeler	Walt McNab	\$280
Associate Engineer	Sebastien Poore	\$230
Associate Geologist	Garrett Erickson	\$200
Associate Geologist	Kyle Young	\$200
Senior Data Analyst/Graphics	Michael Wottrich	\$190
Staff Geologist	Edward Potts	\$175
Staff Geologist	Nicole Grimm	\$175
Staff Geologist	Evan Bosinger	\$170
Office Manager	Cynthia Obuchi	\$160

**Rates are subject to adjustment in January**

### **Travel Time**

*Travel time will be charged at regular hourly rates.*

### **Litigation, Depositions, and Testimony**

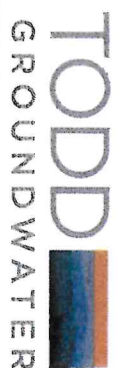
*Deposition and trial testimony are charged at twice hourly rates.*

### **Outside Services**

*All services not ordinarily furnished by Todd Groundwater, including printing, subcontracted services, local mileage, travel by common carrier, etc. are billed at cost. Local mileage is billed at the current Federal mileage rate.*



# EXHIBIT B COMPENSATION



**Table 1. Estimated Costs - Construction Phase Professional Services,  
Accelerated Drought Response Project ASR Wells**

	2025 Hourly Rates	Chad Taylor, Principal Hydrogeologist \$300	Garrett Erickson, Associate Geologist \$200	Staff Geologist \$175	GIS Analyst / Graphics \$190	Administrative \$160	Total Labor Hours	Total Labor Costs	Transducer Rental Costs	Other Direct Costs	Total Costs
<b>TASK 1. PRE-CONSTRUCTION PLANNING</b>		16	16	16	0	0	48	\$10,800	\$0	\$0	\$10,800
<b>TASK 2. OBSERVATION DURING WELL DRILLING, CONSTRUCTION, AND TESTING</b>		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.1. Observation during Drilling, Construction, and Testing of NSBASR-2		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.2. Observation during Drilling, Construction, and Testing of NSBASR-3		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.3. Observation during Drilling, Construction, and Testing of NSBASR-4		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2.4. Observation during Drilling, Construction, and Testing of NSBASR-5		16	100	160	2	0	278	\$53,180	\$0	\$4,600	\$57,780
Task 2 Subtotal:		64	400	640	8	0	1,112	\$212,720	\$0	\$18,400	\$231,120
<b>TASK 3. WELL PERFORMANCE TESTING</b>		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.1. Performance Testing of NSBASR-2		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.2. Performance Testing of NSBASR-3		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.3. Performance Testing of NSBASR-4		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3.4. Performance Testing of NSBASR-5		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 3 Subtotal:		32	96	48	0	0	176	\$37,200	\$12,000	\$1,840	\$51,040
<b>TASK 4. WELL CONSTRUCTION DOCUMENTATION REPORT</b>		20	60	40	20	0	140	\$28,800	\$0	\$0	\$28,800
<b>TASK 5. COORDINATION WITH CIVIL ENGINEERING AND CONSTRUCTION MANAGEMENT TEAM</b>		100	50	0	0	0	150	\$40,000	\$0	\$0	\$40,000
<b>TASK 6. PROJECT MANAGEMENT</b>		30	30	8	0	0	68	\$16,400	\$0	\$0	\$16,400
Task 5.1. Project Management (budget tracking, invoicing, meetings)		20	30	8	4	8	70	\$15,440	\$0	\$0	\$15,440
Task 5.2. Contractor Submittals and RFI Responses		50	60	16	4	8	138	\$31,840	\$0	\$0	\$31,840
Task 6 Subtotal:		282	682	760	32	8	1,764	\$361,360	\$12,000	\$20,240	\$393,600
<b>Estimated Total Cost without Optional Task 7:</b>											
<b>TASK 7. OPTIONAL OBSERVATION, TESTING, AND REPORTING SERVICES FOR FIFTH ASR WELL</b>		16	100	160	0	0	276	\$52,800	\$0	\$4,600	\$57,400
Task 6.1. Observation during Drilling, Construction, and Testing of NSBASR-1		8	24	12	0	0	44	\$9,300	\$3,000	\$460	\$12,760
Task 6.2. Performance Testing of NSBASR-1		5	10	4	0	23	23	\$4,960	\$0	\$0	\$4,960
Task 6.3. Include Well NSBASR-1 in Documentation Report		4	8	4	0	2	18	\$3,820	\$0	\$0	\$3,820
Task 6.4. Well NSBASR-1 Project Management and Coordination		33	142	180	4	2	361	\$70,880	\$3,000	\$5,060	\$78,940
Optional Task 7 Subtotal:											
<b>Estimated Total Cost Including Optional Task 7:</b>		315	824	940	36		2,125	\$432,240	\$15,000	\$25,300	\$472,540



PLANNING • DEVELOPMENT • MANAGEMENT • PROTECTION

## SCHEDULE OF CHARGES: 2025

Title	Name	Hourly Rate
President	Iris Priestaf	\$310
Principal Hydrogeologist / Vice President	Chad Taylor	\$300
Principal Hydrogeologist	Michael Maley	\$300
Principal Engineer	Maureen Reilly	\$300
Principal Hydrogeologist	Liz Elliott	\$300
Senior Hydrogeologist	Dan Craig	\$300
Senior Hydrologist	Gus Yates	\$300
Senior Hydrogeologist	Arden Wells	\$270
Senior Engineer	Lindsay Hall	\$270
Consulting Hydrogeologist	Sally McCraven	\$300
Consulting Engineer	Katherine White	\$300
Consulting Modeler	Walt McNab	\$280
Associate Engineer	Sebastien Poore	\$230
Associate Geologist	Garrett Erickson	\$200
Associate Geologist	Kyle Young	\$200
Senior Data Analyst/Graphics	Michael Wottrich	\$190
Staff Geologist	Edward Potts	\$175
Staff Geologist	Nicole Grimm	\$175
Staff Geologist	Evan Bosinger	\$170
Office Manager	Cynthia Obuchi	\$160

### **Rates are subject to adjustment in January**

#### **Travel Time**

*Travel time will be charged at regular hourly rates.*

#### **Litigation, Depositions, and Testimony**

*Deposition and trial testimony are charged at twice hourly rates.*

#### **Outside Services**

*All services not ordinarily furnished by Todd Groundwater, including printing, subcontracted services, local mileage, travel by common carrier, etc. are billed at cost. Local mileage is billed at the current Federal mileage rate.*

**San Benito County Water District  
Agenda Transmittal**

Agenda Item: 18

Meeting Date: May 20, 2026

Submitted By: Brett Miller

Presented By: Brett Miller

---

**Agenda Title:** Consider Resolution for the San Benito County Water District, Acting as the Groundwater Sustainability Agency for the North San Benito Groundwater Basin, Requesting the County of San Benito to Collect a Groundwater Management Fee on the Property Tax Rolls

---

**Detailed Description:**

On July 14, 2021, the Board of Directors, acting as the Groundwater Sustainability Agency, adopted a Groundwater Management Fee (Fee) in compliance with the requirements of California Water Code section 10730(a). This fee is a per acre charge based upon the type of land usage classification (i.e. Areas benefitting from GSP, Upland Areas, M & I Areas).

Annually, the Board of Directors must adopt a resolution requesting the County of San Benito collect the Fee by placing the charge on property tax rolls for benefitting parcels outside of the City of Hollister, Sunnyslope County Water District and City of San Juan Bautista. The charge for parcels within those service areas will be billed directly to those agencies.

There are a total of 3166 parcels that will be assessed. The total amount to be collected by this action is \$ 471,432.

**Prior Committee or Board Action(s):**

Resolutions 2021-13, 2021-14, 2022-18, 2023-15, 2024-24

**Financial Impact:**              X       Yes                           No

**Funding Source/ Recap:** N/A

**Material Included for Information/Consideration:**

Finance Committee Recommendation  
Draft Resolution

**Recommendation:** Staff and the Finance Committee recommend the Board approve Resolution 2025-13 to request the County to Collect the Groundwater Management Fee.

**Action Required:**           X       Resolution            Motion            Review

### Board Action

  X   Resolution No. \_\_\_\_\_ Motion By \_\_\_\_\_ Second By \_\_\_\_\_

Ayes \_\_\_\_\_ Abstained \_\_\_\_\_

Noes \_\_\_\_\_ Absent \_\_\_\_\_

Reagendized \_\_\_\_\_ Date \_\_\_\_\_ No Action Taken \_\_\_\_\_



BOARD AGENDA MEMO

DATE: May 20, 2025

TO: Board of Directors

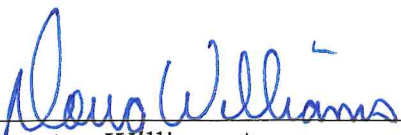
FROM: Finance Committee (Williams\*/Freeman)

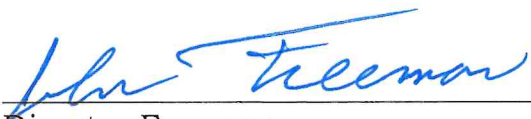
SUBJECT: Consider Recommending the Board Approve Resolution requesting County of San Benito to collect a Groundwater Management Fee on Property Tax Rolls

---

The Finance Committee met on May 20, 2025 and staff reviewed the draft resolution requesting County of San Benito to collect a Groundwater Management Fee on Property Tax Rolls. .

The Finance Committee recommends the Board Approve Resolution requesting County of San Benito to collect a Groundwater Management Fee on Property Tax Rolls.

  
\_\_\_\_\_  
Director Williams\*

  
\_\_\_\_\_  
Director Freeman

**RESOLUTION NO. 2025-13**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE SAN BENITO COUNTY WATER DISTRICT,  
ACTING AS THE GROUNDWATER SUSTAINABILITY AGENCY  
FOR THE NORTH SAN BENITO GROUNDWATER BASIN,  
REQUESTING THE COUNTY OF SAN BENITO TO COLLECT  
A GROUNDWATER MANAGEMENT FEE ON THE PROPERTY TAX ROLLS**

**WHEREAS**, on July 14, 2021, the Board of Directors of the San Benito County Water District, acting as the groundwater sustainability agency for the North San Benito Groundwater Basin (the “San Benito County Water District GSA”), duly adopted and levied a Groundwater Management Fee pursuant to the authority and in compliance with the requirements of California Water Code section 10730(a);

**WHEREAS**, California Water Code section 10730(d) authorizes the San Benito County Water District GSA (the “GSA”) to request collection of the Groundwater Management Fee in the same manner as ordinary municipal ad valorem taxes;

**WHEREAS**, a list of parcels and the amount of the Groundwater Management Fee to be collected for each parcel for Fiscal Year 2025-2026 (the “2025-2026 Roll”) has been prepared in compliance with the requirements of California Water Code section 10730(d)(2), and is on file with the General Manager of the San Benito County Water District, which 2025-2026 Roll is included herein by reference;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the San Benito County Water District, acting as the San Benito County Water District GSA, that the GSA hereby requests the County of San Benito to collect, on the County property tax rolls for fiscal year 2025-26, the Groundwater Management Fee in the amounts shown with respect to the parcels on the 2025-2026 Roll.

**BE IT FURTHER RESOLVED** that the General Manager of the San Benito County Water District is authorized and directed to deliver a copy of this Resolution and 2025-2026 Roll and all pertinent information to the San Benito County Auditor-Controller and Board of Supervisors by August 1, 2025.

**BE IT FURTHER RESOLVED** that the President of the Board is authorized to sign this Resolution on behalf of the Board and the GSA.

PASSED AND ADOPTED by the Board of Directors of the San Benito County Water District, acting as the San Benito County Water District GSA, at a regular Board Meeting, this 28<sup>th</sup> day of May 2025 by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSENT: DIRECTORS:

ABSTAIN: DIRECTORS:

(Signature of presiding Board member  
Attested by Board Secretary  
Resolution #2025-13)

---

Doug Williams  
President

ATTEST:

---

Barbara L. Mauro  
Board Secretary

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
002-230-004-000	0.18	0.18	100	\$1.40	93100
002-230-005-000	0.17	0.17	100	\$1.30	93100
002-230-006-000	0.15	0.15	100	\$1.20	93100
002-230-007-000	0.26	0.26	100	\$1.90	93100
002-230-008-000	14.85	14.85	100	\$95.10	93100
002-240-010-000	1.79	1.79	100	\$11.70	93100
002-240-011-000	1.75	1.75	100	\$11.40	93100
002-240-018-000	3.21	3.21	100	\$20.80	93100
002-240-019-000	3.69	3.69	100	\$23.80	93100
002-240-020-000	3.77	3.77	100	\$24.30	93100
002-250-004-000	29.09	29.09	100	\$186.10	93100
002-250-005-000	10.1	10.1	100	\$64.80	93100
002-310-002-000	11.06	11.06	100	\$70.90	93100
002-500-002-000	15.23	15.23	100	\$97.60	93100
002-550-003-000	9	9	100	\$57.80	93100
002-550-004-000	3	3	100	\$19.40	93100
002-550-007-000	0.78	0.78	100	\$5.20	93100
002-550-008-000	18.07	18.07	100	\$115.70	93100
002-550-016-000	3.77	3.77	100	\$24.30	93100
002-550-017-000	3.16	3.16	100	\$20.40	93100
002-550-018-000	3.8	3.8	100	\$24.50	93100
002-550-019-000	1.04	1.04	100	\$6.90	93100
002-620-062-000	0.65	0.65	100	\$4.40	93100
011-030-005-000	7.54	4.688374706	62.18003589	\$30.20	93100
011-030-006-000	3.8	3.8	100	\$24.50	93100
011-030-038-000	7.47	0.713264995	9.548393503	\$4.80	93100
011-030-046-000	2.04	1.989798487	97.53914152	\$13.00	93100
011-030-061-000	5.45	2.782005244	51.04596778	\$18.00	93100
011-070-003-000	5.76	5.76	100	\$37.10	93100
011-070-004-000	5.37	5.37	100	\$34.60	93100
011-140-006-000	0.68	0.68	100	\$4.60	93100
011-140-007-000	29.03	21.40438059	73.73193452	\$137.00	93100
011-140-014-000	3.14	3.14	100	\$20.30	93100
011-140-017-000	6.67	6.67	100	\$42.90	93100
011-140-022-000	13.36	13.36	100	\$85.60	93100
011-140-028-000	3.53	3.53	100	\$22.80	93100
011-140-032-000	5.11	5.11	100	\$32.90	93100
011-140-034-000	4.92	4.92	100	\$31.70	93100
011-140-035-000	5.967	5.967	100	\$38.40	93100
011-140-036-000	4.3	4.3	100	\$27.70	93100
011-140-038-000	2.74	2.74	100	\$17.80	93100
011-140-039-000	0.94	0.94	100	\$6.30	93100
011-140-040-000	5.67	5.67	100	\$36.50	93100
011-140-041-000	1.95	1.95	100	\$12.70	93100
011-140-042-000	12.16	12.16	100	\$78.00	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
011-140-043-000	12.75	12.75	100	\$81.70	93100
011-140-044-000	5.03	5.03	100	\$32.40	93100
011-140-045-000	5.29	4.272855631	80.77231816	\$27.60	93100
011-140-046-000	3.84	3.84	100	\$24.80	93100
011-140-047-000	20.04	20.04	100	\$128.30	93100
011-140-048-000	9.22	9.22	100	\$59.20	93100
011-140-049-000	10.81	10.81	100	\$69.30	93100
011-140-050-000	5.17	1.943000475	37.58331421	\$12.70	93100
011-140-051-000	5.28	5.238484617	99.2137238	\$33.70	93100
011-200-002-000	18.89	18.89	100	\$121.00	93100
011-200-005-000	13.75	13.75	100	\$88.10	93100
011-200-006-000	0.4	0.4	100	\$2.80	93100
011-200-007-000	9.08	9.08	100	\$58.30	93100
011-200-010-000	53.33	25.38411084	47.59818271	\$162.50	93100
011-200-020-000	10.94	10.0127687	91.52439397	\$64.20	93100
011-200-024-000	15.47	15.47	100	\$99.10	93100
011-200-025-000	4.46	2.135309665	47.87689832	\$13.90	93100
011-200-026-000	4.9	4.9	100	\$31.60	93100
011-200-027-000	5	5	100	\$32.20	93100
011-200-028-000	1.63	1.63	100	\$10.70	93100
011-200-029-000	5	5	100	\$32.20	93100
011-200-031-000	34.36	14.66263891	42.67357076	\$93.90	93100
011-200-034-000	13.44	13.44	100	\$86.10	93100
011-200-035-000	5.16	5.16	100	\$33.20	93100
011-200-040-000	5.54	5.54	100	\$35.70	93100
011-200-041-000	5.12	5.12	100	\$33.00	93100
011-200-042-000	5.13	4.716457708	91.93874675	\$30.40	93100
011-200-043-000	5.1	5.1	100	\$32.80	93100
011-200-044-000	5.34	2.335772878	43.74106513	\$15.20	93100
011-200-046-000	5.02	2.887810263	57.52610085	\$18.70	93100
011-200-048-000	5.43	2.307126513	42.48851773	\$15.00	93100
011-200-049-000	5.01	5.01	100	\$32.30	93100
011-200-050-000	5	5	100	\$32.20	93100
011-200-051-000	19.48	19.48	100	\$124.70	93100
011-250-005-000	6.83	4.361037299	63.85120496	\$28.10	93100
011-250-014-000	20.41	1.222634311	5.990368993	\$8.10	93100
011-250-015-000	1.5	1.5	100	\$9.80	93100
012-010-006-000	0.55	0.55	100	\$3.80	93100
012-010-007-000	3	3	100	\$19.40	93100
012-010-015-000	34.17	34.17	100	\$218.60	93100
012-010-018-000	4.24	4.24	100	\$27.30	93100
012-010-019-000	3.12	3.12	100	\$20.20	93100
012-010-023-000	107.26	107.26	100	\$685.60	93100
012-010-024-000	74.86	74.86	100	\$478.60	93100
012-010-025-000	5.71	5.71	100	\$36.70	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
012-010-027-000	5	5	100	\$32.20	93100
012-010-028-000	6.94	6.94	100	\$44.60	93100
012-010-029-000	50	50	100	\$319.80	93100
012-010-030-000	126.03	126.03	100	\$805.60	93100
012-010-031-000	21.25	21.25	100	\$136.00	93100
012-020-001-000	10	10	100	\$64.20	93100
012-020-021-000	167.78	167.78	100	\$1,072.40	93100
012-020-022-000	40.67	40.67	100	\$260.10	93100
012-020-023-000	12.8	12.8	100	\$82.00	93100
012-030-003-000	1.36	1.36	100	\$8.90	93100
012-030-008-000	10.89	10.89	100	\$69.80	93100
012-030-011-000	4.13	4.13	100	\$26.60	93100
012-030-017-000	3.05	3.05	100	\$19.70	93100
012-030-019-000	17.88	17.88	100	\$114.50	93100
012-030-020-000	1.05	1.05	100	\$7.00	93100
012-030-023-000	2.51	2.51	100	\$16.30	93100
012-030-028-000	6.08	6.08	100	\$39.10	93100
012-030-030-000	6.07	6.07	100	\$39.00	93100
012-030-031-000	5.07	5.07	100	\$32.60	93100
012-030-033-000	5.85	5.85	100	\$37.60	93100
012-030-035-000	5.16	5.16	100	\$33.20	93100
012-030-036-000	5.36	5.36	100	\$34.50	93100
012-030-037-000	5.07	5.07	100	\$32.60	93100
012-030-038-000	5.07	5.07	100	\$32.60	93100
012-030-039-000	5	5	100	\$32.20	93100
012-030-040-000	5.11	5.11	100	\$32.90	93100
012-030-041-000	5.23	5.23	100	\$33.70	93100
012-030-042-000	5.87	5.87	100	\$37.80	93100
012-030-043-000	1.04	1.04	100	\$6.90	93100
012-030-045-000	104.42	104.42	100	\$667.50	93100
012-040-010-000	2.5	2.5	100	\$16.20	93100
012-040-021-000	45.01	35.93789796	79.8442523	\$229.90	93100
012-040-022-000	25.26	25.26	100	\$161.70	93100
012-040-035-000	1.52	1.52	100	\$10.00	93100
012-040-036-000	3.32	3.32	100	\$21.50	93100
012-040-037-000	0.76	0.76	100	\$5.10	93100
012-040-039-000	6.24	6.24	100	\$40.10	93100
012-040-042-000	15.16	15.16	100	\$97.10	93100
012-040-044-000	44.95	44.95	100	\$287.50	93100
012-040-045-000	15.8	15.8	100	\$101.20	93100
012-040-046-000	2.82	2.82	100	\$18.30	93100
012-040-047-000	0.31	0.31	100	\$2.20	93100
012-040-049-000	6.08	6.08	100	\$39.10	93100
012-040-051-000	18.14	18.14	100	\$116.20	93100
012-040-053-000	1	1	100	\$6.60	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
012-040-054-000	4.15	4.15	100	\$26.80	93100
012-040-055-000	1.3	1.3	100	\$8.60	93100
012-040-056-000	5.22	5.22	100	\$33.60	93100
012-040-057-000	5.8	5.8	100	\$37.30	93100
012-040-058-000	5.62	5.62	100	\$36.20	93100
012-050-007-000	0.09	0.09	100	\$0.80	93100
012-050-009-000	68.54	68.54	100	\$438.20	93100
012-050-016-000	54.15	54.15	100	\$346.30	93100
012-050-019-000	55.2	55.2	100	\$353.00	93100
012-050-020-000	50.86	50.86	100	\$325.20	93100
012-060-001-000	80	80	100	\$511.50	93100
012-060-002-000	73.49	73.49	100	\$469.90	93100
012-060-003-000	16.16	16.16	100	\$103.50	93100
012-060-004-000	64.61	64.61	100	\$413.10	93100
012-070-001-000	247.69	247.69	100	\$1,583.00	93100
012-070-003-000	86.31	86.31	100	\$551.80	93100
012-080-002-000	100	100	100	\$639.30	93100
012-080-003-000	56.56	56.56	100	\$361.70	93100
012-080-004-000	25.94	25.94	100	\$166.00	93100
012-080-005-000	37.64	37.64	100	\$240.80	93100
012-090-003-000	198.22	56.65048009	28.57959847	\$362.20	93100
012-090-018-000	5.26	1.053516571	20.02883215	\$7.00	93100
012-100-004-000	2.68	2.68	100	\$17.40	93100
012-100-011-000	106.58	106.58	100	\$681.30	93100
012-100-014-000	48.62	25.30262433	52.04159673	\$161.90	93100
012-100-015-000	2.68	2.68	100	\$17.40	93100
012-100-016-000	22.39	22.39	100	\$143.30	93100
012-100-017-000	45.87	45.87	100	\$293.40	93100
012-110-003-000	18.29	18.29	100	\$117.10	93100
012-110-004-000	7.48	7.48	100	\$48.00	93100
012-110-005-000	132.03	132.03	100	\$843.90	93100
012-120-001-000	291.42	291.42	100	\$1,862.40	93100
012-120-002-000	40	40	100	\$255.90	93100
012-130-002-000	19.55	19.55	100	\$125.20	93100
012-130-003-000	18.22	18.22	100	\$116.70	93100
012-130-005-000	29.32	29.32	100	\$187.60	93100
012-130-006-000	1.41	1.41	100	\$9.30	93100
012-130-007-000	18.33	18.33	100	\$117.40	93100
012-130-008-000	17.99	17.99	100	\$115.20	93100
012-130-020-000	20	20	100	\$128.10	93100
012-130-022-000	48.72	48.72	100	\$311.60	93100
012-130-026-000	23.14	23.14	100	\$148.10	93100
012-130-028-000	18.66	18.66	100	\$119.50	93100
012-130-033-000	5.97	5.97	100	\$38.40	93100
012-130-034-000	0.56	0.56	100	\$3.80	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
012-130-035-000	5	5	100	\$32.20	93100
012-130-036-000	5	5	100	\$32.20	93100
012-130-039-000	6.58	6.58	100	\$42.30	93100
012-130-040-000	3.42	3.42	100	\$22.10	93100
012-130-041-000	27.7	27.7	100	\$177.30	93100
012-140-028-000	231.1	0.010008513	0.004330815	\$0.30	93100
012-160-009-000	4.67	4.67	100	\$30.10	93100
012-160-010-000	7.76	7.76	100	\$49.80	93100
012-160-012-000	0.76	0.76	100	\$5.10	93100
012-160-030-000	9.17	0.517306475	5.641291984	\$3.60	93100
012-160-032-000	0.47	0.47	100	\$3.30	93100
012-160-033-000	2.6	2.6	100	\$16.90	93100
012-160-034-000	6.03	6.03	100	\$38.80	93100
012-160-035-000	35.82	25.85749306	72.18730614	\$165.50	93100
012-160-038-000	20.93	0.039916938	0.190716379	\$0.50	93100
012-160-039-000	9.68	6.987731234	72.18730614	\$44.90	93100
012-160-040-000	6.27	4.526144095	72.18730614	\$29.20	93100
012-170-001-000	18.75	18.75	100	\$120.10	93100
012-170-002-000	0.164	0.164	100	\$1.30	93100
012-170-004-000	2	2	100	\$13.00	93100
012-170-006-000	0.89	0.89	100	\$5.90	93100
012-170-007-000	0.88	0.88	100	\$5.90	93100
012-180-001-000	0.07	0.07	100	\$0.70	93100
012-180-002-000	0.32	0.32	100	\$2.30	93100
012-180-003-000	0.73	0.73	100	\$4.90	93100
012-180-004-000	5.31	5.31	100	\$34.20	93100
012-180-005-000	0.205	0.205	100	\$1.60	93100
012-180-006-000	0.272	0.272	100	\$2.00	93100
012-180-007-000	0.275	0.275	100	\$2.00	93100
012-180-008-000	1.11	1.11	100	\$7.30	93100
012-190-007-000	37.73	33.74737308	89.44440254	\$215.90	93100
012-190-008-000	1.09	1.09	100	\$7.20	93100
012-190-009-000	1.09	1.09	100	\$7.20	93100
012-190-010-000	1.09	1.09	100	\$7.20	93100
012-190-013-000	19.81	8.677462344	43.80344444	\$55.70	93100
012-190-014-000	7.52	7.52	100	\$48.30	93100
012-190-016-000	9.95	9.95	100	\$63.80	93100
012-190-021-000	11	11	100	\$70.50	93100
012-190-023-000	7.9	7.9	100	\$50.70	93100
012-190-026-000	1.08	1.08	100	\$7.20	93100
012-190-027-000	2.27	2.27	100	\$14.80	93100
012-190-028-000	19.08	18.9809758	99.48100526	\$121.50	93100
012-190-029-000	12.02	12.02	100	\$77.10	93100
012-190-032-000	5	5	100	\$32.20	93100
012-190-033-000	5.58	5.58	100	\$35.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
012-190-035-000	5	5	100	\$32.20	93100
012-190-036-000	4.78	4.78	100	\$30.80	93100
012-190-037-000	4.46	4.46	100	\$28.70	93100
012-190-040-000	1.15	1.15	100	\$7.60	93100
012-190-044-000	1.1	1.1	100	\$7.30	93100
012-190-045-000	1.1	1.1	100	\$7.30	93100
012-190-046-000	1.1	1.1	100	\$7.30	93100
012-190-047-000	1.11	1.11	100	\$7.30	93100
012-190-048-000	25	25	100	\$160.00	93100
012-200-003-000	4.99	0.788044054	15.79246602	\$5.30	93100
012-200-008-000	58.68	25.06724691	42.71855301	\$160.40	93100
013-010-001-000	28.86	28.83498758	99.91333187	\$184.50	93100
013-010-005-000	318.15	318.15	100	\$2,033.20	93100
013-010-010-000	21.2	21.2	100	\$135.70	93100
013-010-014-000	9	9	100	\$57.80	93100
013-010-016-000	8.32	8.32	100	\$53.40	93100
013-010-017-000	5.52	5.52	100	\$35.50	93100
013-010-019-000	5	5	100	\$32.20	93100
013-010-021-000	185.37	184.624501	99.59783191	\$1,180.00	93100
013-010-023-000	14.47	14.47	100	\$92.70	93100
013-010-025-000	13.86	13.86	100	\$88.80	93100
013-010-026-000	0.076	0.076	100	\$0.70	93100
013-010-028-000	50	50	100	\$319.80	93100
013-010-029-000	67.57	67.57	100	\$432.00	93100
013-010-031-000	5.86	5.86	100	\$37.70	93100
013-010-032-000	299.09	299.09	100	\$1,911.40	93100
013-010-034-000	27.5	27.5	100	\$176.00	93100
013-010-035-000	27.5	27.5	100	\$176.00	93100
013-010-036-000	27.5	27.5	100	\$176.00	93100
013-010-037-000	27.5	27.5	100	\$176.00	93100
013-020-001-000	181.33	181.33	100	\$1,158.90	93100
013-020-004-000	82.23	78.96029768	96.02371115	\$504.80	93100
013-020-005-000	135.43	135.3231212	99.92120819	\$865.00	93100
013-020-006-000	146.22	141.1773214	96.55130718	\$902.40	93100
013-020-008-000	173.42	173.42	100	\$1,108.40	93100
013-020-009-000	195.37	195.37	100	\$1,248.70	93100
013-020-010-000	135.13	135.13	100	\$863.70	93100
013-020-013-000	157.8	157.8	100	\$1,008.60	93100
013-020-014-000	182.11	182.11	100	\$1,163.90	93100
013-020-017-000	209.5	209.5	100	\$1,339.00	93100
013-020-019-000	87.04	83.28568944	95.68668364	\$532.40	93100
013-020-020-000	156.08	156.08	100	\$997.60	93100
013-030-005-000	17.56	12.33791495	70.26147468	\$79.10	93100
013-030-006-000	13.3	7.725359452	58.08540941	\$49.60	93100
013-030-007-000	25.92	20.44148895	78.86376909	\$130.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
013-030-008-000	10.92	8.383861655	76.77528988	\$53.80	93100
013-040-005-000	305.25	305.25	100	\$1,950.80	93100
013-040-006-000	2	2	100	\$13.00	93100
013-040-014-000	151.72	151.72	100	\$969.70	93100
013-040-015-000	222.63	222.63	100	\$1,422.90	93100
013-040-022-000	64.36	64.36	100	\$411.50	93100
013-040-024-000	29.14	29.14	100	\$186.50	93100
013-040-025-000	161.06	161.06	100	\$1,029.40	93100
013-040-026-000	171.63	171.63	100	\$1,097.00	93100
013-040-027-000	254.5	254.5	100	\$1,626.50	93100
013-040-028-000	9.5	9.5	100	\$61.00	93100
013-040-029-000	9.5	9.5	100	\$61.00	93100
013-040-030-000	9.5	9.5	100	\$61.00	93100
013-040-031-000	9.5	9.5	100	\$61.00	93100
013-040-032-000	209.09	208.6483282	99.78876476	\$1,333.50	93100
013-040-033-000	143.42	143.42	100	\$916.70	93100
013-040-034-000	159.93	159.93	100	\$1,022.20	93100
013-040-035-000	178.85	178.85	100	\$1,143.10	93100
013-050-001-000	68.34	68.34	100	\$436.90	93100
013-050-002-000	2.65	2.65	100	\$17.20	93100
013-050-003-000	96.95	96.95	100	\$619.80	93100
013-050-004-000	77.15	77.15	100	\$493.20	93100
013-050-005-000	57.36	57.36	100	\$366.80	93100
013-050-007-000	31.16	31.16	100	\$199.40	93100
013-050-010-000	50	50	100	\$319.80	93100
013-050-013-000	59.86	59.86	100	\$382.80	93100
013-050-014-000	0.44	0.44	100	\$3.10	93100
013-050-017-000	92.99	92.99	100	\$594.50	93100
013-050-018-000	61.26	61.26	100	\$391.70	93100
013-050-021-000	38.51	38.51	100	\$246.30	93100
013-050-024-000	41.27	41.27	100	\$264.00	93100
013-050-025-000	38.98	38.98	100	\$249.30	93100
013-050-027-000	0.76	0.76	100	\$5.10	93100
013-050-028-000	77.02	77.02	100	\$492.40	93100
013-050-029-000	49.04	49.04	100	\$313.60	93100
013-050-030-000	49.57	49.57	100	\$317.00	93100
013-050-031-000	41.79	41.79	100	\$267.30	93100
013-050-032-000	41.79	41.79	100	\$267.30	93100
013-050-033-000	48.76	48.76	100	\$311.80	93100
013-050-034-000	48.76	48.76	100	\$311.80	93100
013-060-004-000	1.44	1.44	100	\$9.50	93100
013-060-015-000	512	281.6	55	\$1,799.70	93100
013-060-016-000	2.22	2.22	100	\$14.40	93100
013-060-018-000	251.72	251.72	100	\$1,608.70	93100
013-060-026-000	67.18	67.18	100	\$429.50	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
013-060-027-000	44.68	44.68	100	\$285.80	93100
013-060-028-000	53.77	53.77	100	\$343.80	93100
013-060-029-000	53.82	53.82	100	\$344.20	93100
013-060-030-000	53.71	53.71	100	\$343.50	93100
013-060-031-000	54.28	54.28	100	\$347.10	93100
013-060-032-000	54.28	54.28	100	\$347.10	93100
013-060-033-000	506.53	506.53	100	\$3,237.00	93100
013-070-005-000	6.74	6.74	100	\$43.30	93100
013-070-006-000	468.94	468.94	100	\$2,996.80	93100
013-070-008-000	85.74	80.8615603	94.31019396	\$517.00	93100
013-070-009-000	15.45	15.45	100	\$99.00	93100
013-070-010-000	432.28	429.6608019	99.39409687	\$2,745.80	93100
013-070-011-000	140.73	140.73	100	\$899.50	93100
013-070-017-000	83.44	83.44	100	\$533.40	93100
013-070-018-000	19.7	19.7	100	\$126.10	93100
013-070-019-000	9.92	9.92	100	\$63.60	93100
013-070-020-000	211.61	211.61	100	\$1,352.40	93100
013-070-021-000	9.91	9.91	100	\$63.60	93100
013-080-004-000	105.23	105.23	100	\$672.70	93100
013-080-005-000	29.3	29.3	100	\$187.50	93100
013-080-006-000	4.79	4.79	100	\$30.90	93100
013-080-007-000	141.74	141.74	100	\$906.00	93100
013-080-009-000	213.07	213.07	100	\$1,361.80	93100
013-080-010-000	162	162	100	\$1,035.40	93100
013-080-011-000	300.81	300.81	100	\$1,922.40	93100
013-090-007-000	166.43	164.6965951	98.95847812	\$1,052.70	93100
013-090-011-000	120.55	120.55	100	\$770.60	93100
013-090-018-000	118.64	75.76900306	63.86463508	\$484.40	93100
013-090-020-000	73.5	73.5	100	\$469.90	93100
013-090-021-000	30.06	30.06	100	\$192.30	93100
013-090-022-000	106.19	106.19	100	\$678.80	93100
013-090-025-000	108.97	108.97	100	\$696.60	93100
013-090-026-000	116.07	116.07	100	\$741.90	93100
013-090-036-000	136.21	39.60461561	29.0761439	\$253.30	93100
013-090-038-000	211.32	202.2642727	95.71468516	\$1,292.70	93100
013-090-040-000	260.76	218.4491034	83.77400805	\$1,396.10	93100
013-100-006-000	45.1	45.1	100	\$288.40	93100
013-100-007-000	66.92	66.92	100	\$427.90	93100
013-100-008-000	0.68	0.68	100	\$4.60	93100
013-100-014-000	18.16	18.16	100	\$116.30	93100
013-100-015-000	145.56	145.56	100	\$930.40	93100
013-100-018-000	186.51	186.51	100	\$1,192.00	93100
013-100-022-000	181.94	181.94	100	\$1,162.80	93100
013-110-011-000	25.56	2.544816648	9.956246667	\$16.50	93100
013-110-015-000	183.44	80.90090215	44.1021054	\$517.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
013-120-009-000	189.93	189.93	100	\$1,213.90	93100
013-120-010-000	20.97	20.97	100	\$134.20	93100
013-120-011-000	79.1	79.1	100	\$505.70	93100
013-120-012-000	464.73	464.73	100	\$2,969.90	93100
013-120-013-000	32.159	32.159	100	\$205.70	93100
013-120-014-000	4.03	4.03	100	\$26.00	93100
013-120-015-000	62.59	62.59	100	\$400.20	93100
013-120-016-000	36.49	36.49	100	\$233.40	93100
013-130-007-000	11.5	11.5	100	\$73.70	93100
013-130-012-000	0.99	0.99	100	\$6.60	93100
013-130-014-000	93.38	93.38	100	\$596.90	93100
013-130-023-000	195.23	195.23	100	\$1,247.80	93100
013-130-024-000	9.78	9.78	100	\$62.70	93100
013-130-026-000	182.51	182.51	100	\$1,166.50	93100
013-140-004-000	8.86	5.088630233	57.43374981	\$32.80	93100
013-150-010-000	13.98	13.98	100	\$89.60	93100
013-150-012-000	0.009	0.009	100	\$0.30	93100
013-150-013-000	0.236	0.236	100	\$1.80	93100
013-150-021-000	2.96	2.96	100	\$19.20	93100
013-150-022-000	13.71	13.71	100	\$87.90	93100
013-150-023-000	27.89	27.89	100	\$178.50	93100
013-150-026-000	17.17	17.17	100	\$110.00	93100
013-150-027-000	2.89	2.89	100	\$18.70	93100
013-150-030-000	30.56	30.56	100	\$195.50	93100
013-150-032-000	9.44	9.44	100	\$60.60	93100
013-150-033-000	50.56	50.56	100	\$323.30	93100
014-010-001-000	172.07	172.07	100	\$1,099.80	93100
014-020-001-000	139.35	139.35	100	\$890.70	93100
014-020-005-000	169.59	169.59	100	\$1,083.90	93100
014-020-006-000	182.27	182.27	100	\$1,165.00	93100
014-020-007-000	106.26	106.26	100	\$679.30	93100
014-030-003-000	111.12	111.12	100	\$710.30	93100
014-030-004-000	49.11	49.11	100	\$314.10	93100
014-040-002-000	85.39	85.39	100	\$545.90	93100
014-040-003-000	49.73	49.73	100	\$318.00	93100
014-040-004-000	49.83	49.83	100	\$318.70	93100
014-040-005-000	49.87	49.87	100	\$318.90	93100
014-040-008-000	71.79	71.79	100	\$459.00	93100
014-040-009-000	23.99	23.99	100	\$153.50	93100
014-050-002-000	100	100	100	\$639.30	93100
014-050-003-000	35	35	100	\$223.90	93100
014-050-004-000	30	30	100	\$192.00	93100
014-060-002-000	25.9	25.9	100	\$165.80	93100
014-060-003-000	55.7	55.7	100	\$356.20	93100
014-060-004-000	40.27	40.27	100	\$257.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
014-060-005-000	22.59	22.59	100	\$144.60	93100
014-060-007-000	1.42	1.42	100	\$9.30	93100
014-060-008-000	1.24	1.24	100	\$8.20	93100
014-060-009-000	139.53	139.53	100	\$891.80	93100
014-070-002-000	11.58	11.58	100	\$74.20	93100
014-070-003-000	33.03	33.03	100	\$211.30	93100
014-070-004-000	28.09	28.09	100	\$179.70	93100
014-070-005-000	28.09	28.09	100	\$179.70	93100
014-080-001-000	72.46	72.46	100	\$463.30	93100
014-080-005-000	1.49	1.49	100	\$9.80	93100
014-080-007-000	1.81	1.81	100	\$11.80	93100
014-080-008-000	58.39	58.39	100	\$373.40	93100
014-080-009-000	63.76	63.76	100	\$407.70	93100
014-090-002-000	220.17	220.17	100	\$1,407.10	93100
014-090-003-000	15.39	15.39	100	\$98.60	93100
014-090-008-000	261.47	261.47	100	\$1,671.00	93100
014-090-016-000	0.33	0.33	100	\$2.40	93100
014-090-017-000	12.18	12.18	100	\$78.10	93100
014-090-024-000	42.46	42.46	100	\$271.60	93100
014-090-032-000	501.61	501.61	100	\$3,205.50	93100
014-090-039-000	78.56	78.56	100	\$502.20	93100
014-090-043-000	51.21	51.21	100	\$327.50	93100
014-090-044-000	39.95	39.95	100	\$255.50	93100
014-090-045-000	39.72	39.72	100	\$254.10	93100
014-090-048-000	13.08	13.08	100	\$83.80	93100
014-090-049-000	43.28	43.28	100	\$276.80	93100
014-090-050-000	232.22	232.22	100	\$1,484.10	93100
014-090-051-000	191.82	191.82	100	\$1,226.00	93100
014-090-053-000	37.93	37.93	100	\$242.60	93100
014-090-056-000	96.26	96.26	100	\$615.40	93100
014-090-057-000	8.38	8.38	100	\$53.80	93100
014-090-058-000	1.76	1.76	100	\$11.50	93100
014-100-001-000	23	23	100	\$147.20	93100
014-100-002-000	40	40	100	\$255.90	93100
014-120-004-000	490.12	490.12	100	\$3,132.10	93100
014-120-005-000	92.61	92.61	100	\$592.00	93100
014-120-006-000	112.81	112.81	100	\$721.10	93100
014-120-007-000	49.55	49.55	100	\$316.90	93100
014-120-008-000	37.5	37.5	100	\$239.90	93100
014-120-009-000	37.5	37.5	100	\$239.90	93100
014-120-011-000	87.38	87.38	100	\$558.60	93100
014-120-012-000	115	115	100	\$735.10	93100
014-120-014-000	6.27	6.27	100	\$40.30	93100
014-120-015-000	98.32	98.32	100	\$628.50	93100
014-120-018-000	6.5	6.5	100	\$41.80	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
014-120-019-000	24.16	24.16	100	\$154.60	93100
014-120-020-000	12.81	12.81	100	\$82.10	93100
014-120-055-000	143.14	143.14	100	\$914.90	93100
014-120-058-000	25.6	25.6	100	\$163.80	93100
014-120-059-000	8.01	8.01	100	\$51.40	93100
014-120-060-000	56.77	56.77	100	\$363.00	93100
014-120-061-000	109.27	109.27	100	\$698.50	93100
014-120-063-000	73.59	73.59	100	\$470.50	93100
014-120-064-000	5.8	5.8	100	\$37.30	93100
014-130-001-000	20	20	100	\$128.10	93100
014-130-002-000	10	10	100	\$64.20	93100
014-130-003-000	10	10	100	\$64.20	93100
014-130-004-000	118	118	100	\$754.30	93100
014-130-005-000	40	40	100	\$255.90	93100
015-010-001-000	24.5	24.38579912	99.53387395	\$156.10	93100
015-010-010-000	15.29	15.29	100	\$98.00	93100
015-010-013-000	1.98	1.98	100	\$12.90	93100
015-010-015-000	7.62	7.62	100	\$48.90	93100
015-010-019-000	21.34	21.34	100	\$136.60	93100
015-010-020-000	2.19	2.19	100	\$14.20	93100
015-010-022-000	25.7	25.7	100	\$164.50	93100
015-010-024-000	32.2	32.2	100	\$206.00	93100
015-020-001-000	2.1	2.1	100	\$13.70	93100
015-020-002-000	5.68	5.68	100	\$36.50	93100
015-020-013-000	5.3	5.3	100	\$34.10	93100
015-020-014-000	5.59	5.59	100	\$36.00	93100
015-020-016-000	39.4	39.4	100	\$252.00	93100
015-020-018-000	21.42	21.42	100	\$137.10	93100
015-020-019-000	12.67	12.67	100	\$81.20	93100
015-020-020-000	14.89	14.89	100	\$95.40	93100
015-020-021-000	13.87	13.87	100	\$88.90	93100
015-020-022-000	30.07	30.07	100	\$192.40	93100
015-020-023-000	19.67	19.67	100	\$125.90	93100
015-030-006-000	75.62	75.62	100	\$483.50	93100
015-030-010-000	30.44	30.44	100	\$194.80	93100
015-030-013-000	5.34	5.34	100	\$34.40	93100
015-030-016-000	17.67	17.67	100	\$113.20	93100
015-030-018-000	2.33	2.33	100	\$15.10	93100
015-030-019-000	2.31	2.31	100	\$15.00	93100
015-030-021-000	17.15	17.15	100	\$109.80	93100
015-030-024-000	10.4	10.4	100	\$66.70	93100
015-030-025-000	45.34	45.34	100	\$290.00	93100
015-030-026-000	2.95	2.95	100	\$19.10	93100
015-030-028-000	18.83	18.83	100	\$120.60	93100
015-030-030-000	10.83	10.83	100	\$69.50	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
015-030-031-000	13.36	13.36	100	\$85.60	93100
015-030-032-000	59.99	59.99	100	\$383.60	93100
015-040-001-000	280.35	280.35	100	\$1,791.70	93100
015-040-003-000	10.63	10.63	100	\$68.20	93100
015-040-004-000	2	2	100	\$13.00	93100
015-040-005-000	22	22	100	\$140.80	93100
015-040-006-000	18	18	100	\$115.30	93100
015-040-007-000	65.15	65.15	100	\$416.60	93100
015-040-009-000	7.85	7.85	100	\$50.40	93100
015-040-010-000	10.02	10.02	100	\$64.30	93100
015-040-011-000	24.45	24.45	100	\$156.50	93100
015-050-001-000	50	50	100	\$319.80	93100
015-050-005-000	60.14	60.14	100	\$384.50	93100
015-050-016-000	8.96	8.96	100	\$57.50	93100
015-050-019-000	0.57	0.57	100	\$3.90	93100
015-050-020-000	10.5	10.5	100	\$67.30	93100
015-050-021-000	2	2	100	\$13.00	93100
015-050-025-000	10	10	100	\$64.20	93100
015-050-026-000	11.29	11.29	100	\$72.40	93100
015-050-027-000	0.29	0.29	100	\$2.10	93100
015-050-028-000	10.12	10.12	100	\$64.90	93100
015-050-031-000	4.47	4.47	100	\$28.80	93100
015-050-032-000	1.076	1.076	100	\$7.10	93100
015-050-033-000	0.771	0.771	100	\$5.20	93100
015-050-035-000	0.21	0.21	100	\$1.60	93100
015-050-037-000	0.81	0.81	100	\$5.40	93100
015-050-039-000	0.38	0.38	100	\$2.70	93100
015-050-040-000	11.68	11.68	100	\$74.90	93100
015-050-041-000	0.31	0.31	100	\$2.20	93100
015-050-043-000	0.39	0.39	100	\$2.70	93100
015-050-045-000	0.65	0.65	100	\$4.40	93100
015-050-046-000	2.2	2.2	100	\$14.30	93100
015-050-047-000	0.46	0.46	100	\$3.20	93100
015-050-048-000	0.42	0.42	100	\$2.90	93100
015-050-051-000	3.54	3.54	100	\$22.90	93100
015-050-052-000	8.86	8.86	100	\$56.90	93100
015-050-053-000	5	5	100	\$32.20	93100
015-050-054-000	5	5	100	\$32.20	93100
015-050-055-000	10	10	100	\$64.20	93100
015-050-059-000	5.19	5.19	100	\$33.40	93100
015-050-061-000	38.09	38.09	100	\$243.60	93100
015-050-062-000	40.9	40.9	100	\$261.60	93100
015-050-063-000	18.23	18.23	100	\$116.70	93100
015-050-064-000	5.02	5.02	100	\$32.30	93100
015-050-065-000	5	5	100	\$32.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
015-050-066-000	5	5	100	\$32.20	93100
015-060-004-000	24.21	24.21	100	\$155.00	93100
015-060-005-000	22.12	22.12	100	\$141.60	93100
015-060-008-000	13.46	13.46	100	\$86.30	93100
015-060-011-000	70.93	70.93	100	\$453.50	93100
015-060-016-000	2.52	2.52	100	\$16.40	93100
015-060-019-000	0.723	0.723	100	\$4.90	93100
015-060-022-000	1.28	1.28	100	\$8.40	93100
015-060-023-000	6.55	6.55	100	\$42.10	93100
015-060-024-000	6.1	6.1	100	\$39.20	93100
015-060-025-000	5	5	100	\$32.20	93100
015-060-026-000	5.08	5.08	100	\$32.70	93100
015-060-027-000	3.48	3.48	100	\$22.50	93100
015-060-028-000	3.54	3.54	100	\$22.90	93100
015-060-029-000	15.97	15.97	100	\$102.30	93100
015-060-030-000	10	10	100	\$64.20	93100
015-060-031-000	4.88	4.88	100	\$31.40	93100
015-060-033-000	35.22	35.22	100	\$225.30	93100
015-060-034-000	5.5	5.5	100	\$35.40	93100
015-060-035-000	27.87	27.87	100	\$178.30	93100
015-060-037-000	2.5	2.5	100	\$16.20	93100
015-060-038-000	14.88	14.88	100	\$95.30	93100
015-070-005-000	62.25	62.25	100	\$398.00	93100
015-070-007-000	58.12	58.12	100	\$371.60	93100
015-070-012-000	1.36	1.36	100	\$8.90	93100
015-070-015-000	1	1	100	\$6.60	93100
015-070-016-000	1	1	100	\$6.60	93100
015-070-017-000	48	48	100	\$307.00	93100
015-070-018-000	2	2	100	\$13.00	93100
015-070-030-000	0.22	0.22	100	\$1.70	93100
015-070-035-000	13.88	13.88	100	\$88.90	93100
015-070-036-000	5.01	5.01	100	\$32.30	93100
015-070-038-000	6.6	6.6	100	\$42.40	93100
015-070-039-000	6.76	6.76	100	\$43.40	93100
015-070-040-000	5	5	100	\$32.20	93100
015-070-041-000	5	5	100	\$32.20	93100
015-070-043-000	16.34	16.34	100	\$104.70	93100
015-070-045-000	11.26	11.26	100	\$72.20	93100
015-070-047-000	1.6	1.6	100	\$10.50	93100
015-070-048-000	15	15	100	\$96.10	93100
015-070-049-000	7.4	7.4	100	\$47.50	93100
015-070-050-000	0.37	0.37	100	\$2.60	93100
015-070-051-000	9.46	9.46	100	\$60.70	93100
015-070-052-000	9.45	9.45	100	\$60.60	93100
015-080-001-000	133.7	133.7	100	\$854.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
015-080-003-000	6.01	6.01	100	\$38.70	93100
015-080-004-000	5.02	5.02	100	\$32.30	93100
015-080-005-000	5.02	5.02	100	\$32.30	93100
015-080-006-000	5.02	5.02	100	\$32.30	93100
015-080-007-000	81.67	81.67	100	\$522.10	93100
015-090-005-000	29.5	29.5	100	\$188.80	93100
015-090-006-000	30	30	100	\$192.00	93100
015-090-007-000	0.5	0.5	100	\$3.40	93100
015-090-008-000	99.5	99.5	100	\$636.10	93100
015-090-009-000	75.65	75.65	100	\$483.70	93100
015-090-010-000	71.25	71.25	100	\$455.50	93100
015-090-015-000	31.57	31.57	100	\$202.00	93100
015-090-016-000	39.25	39.25	100	\$251.10	93100
015-090-017-000	1.25	1.25	100	\$8.20	93100
015-100-002-000	27.71	27.71	100	\$177.30	93100
015-100-003-000	5	5	100	\$32.20	93100
015-100-005-000	0.88	0.88	100	\$5.90	93100
015-100-012-000	1.73	1.73	100	\$11.30	93100
015-100-016-000	8.75	8.75	100	\$56.20	93100
015-100-017-000	5	5	100	\$32.20	93100
015-100-021-000	7.78	7.78	100	\$50.00	93100
015-100-022-000	4.97	4.97	100	\$32.00	93100
015-100-024-000	5.18	5.18	100	\$33.40	93100
015-100-025-000	5.18	5.18	100	\$33.40	93100
015-100-026-000	15.61	15.61	100	\$100.00	93100
015-100-027-000	15.65	15.65	100	\$100.30	93100
015-100-030-000	4.96	4.96	100	\$31.90	93100
015-100-031-000	4.93	4.93	100	\$31.80	93100
015-100-032-000	18.2	18.2	100	\$116.50	93100
015-100-033-000	5	5	100	\$32.20	93100
015-100-034-000	34.94	34.94	100	\$223.50	93100
015-100-035-000	20.04	20.04	100	\$128.30	93100
015-100-036-000	10	10	100	\$64.20	93100
016-010-006-000	0.29	0.29	100	\$2.10	93100
016-010-011-000	8.49	8.49	100	\$54.50	93100
016-010-012-000	15.04	15.04	100	\$96.40	93100
016-010-017-000	0.42	0.42	100	\$2.90	93100
016-010-018-000	0.27	0.27	100	\$2.00	93100
016-010-020-000	10	10	100	\$64.20	93100
016-010-024-000	5	5	100	\$32.20	93100
016-010-025-000	10	10	100	\$64.20	93100
016-010-026-000	10	10	100	\$64.20	93100
016-010-027-000	10	10	100	\$64.20	93100
016-010-034-000	4.99	4.99	100	\$32.10	93100
016-010-035-000	4.91	4.91	100	\$31.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-010-036-000	129.35	129.35	100	\$826.80	93100
016-010-037-000	38.34	38.34	100	\$245.20	93100
016-010-038-000	38.34	38.34	100	\$245.20	93100
016-010-046-000	25.03	25.03	100	\$160.20	93100
016-010-047-000	371.98	371.98	100	\$2,377.20	93100
016-010-048-000	337.36	87.17435673	25.84015791	\$557.30	93100
016-010-049-000	23.44	23.44	100	\$150.00	93100
016-010-050-000	14.1	14.1	100	\$90.30	93100
016-020-003-000	11.14	11.14	100	\$71.40	93100
016-020-004-000	3.09	3.09	100	\$20.00	93100
016-020-006-000	12.8	12.8	100	\$82.00	93100
016-020-014-000	35.3	35.3	100	\$225.80	93100
016-020-016-000	95.23	95.23	100	\$608.80	93100
016-020-020-000	8.87	8.87	100	\$56.90	93100
016-020-021-000	11.31	11.31	100	\$72.50	93100
016-020-029-000	1.64	0.600575016	36.62042782	\$4.10	93100
016-020-030-000	4.8	4.8	100	\$30.90	93100
016-020-032-000	14.48	14.48	100	\$92.80	93100
016-020-033-000	2.28	2.28	100	\$14.80	93100
016-020-036-000	4.8	4.8	100	\$30.90	93100
016-020-042-000	5.03	5.03	100	\$32.40	93100
016-020-043-000	7.5	7.5	100	\$48.20	93100
016-020-044-000	7.61	7.61	100	\$48.90	93100
016-020-045-000	0.01	0.01	100	\$0.30	93100
016-020-046-000	0.61	0.61	100	\$4.10	93100
016-020-047-000	9.68	9.38526627	96.95523006	\$60.20	93100
016-020-048-000	5	5	100	\$32.20	93100
016-020-049-000	5	5	100	\$32.20	93100
016-020-050-000	5.22	5.22	100	\$33.60	93100
016-020-051-000	5.1	5.1	100	\$32.80	93100
016-020-052-000	10.28	4.312775811	41.95307209	\$27.80	93100
016-020-053-000	10	10	100	\$64.20	93100
016-020-055-000	2.36	2.36	100	\$15.30	93100
016-020-056-000	1.81	1.81	100	\$11.80	93100
016-020-057-000	5.57	5.57	100	\$35.80	93100
016-020-058-000	5	1.484648546	29.69297092	\$9.70	93100
016-030-014-000	214.68	50.8611579	23.69161445	\$325.30	93100
016-050-004-000	9.52	8.360858377	87.82414262	\$53.70	93100
016-050-009-000	50.67	0.968985708	1.91234598	\$6.40	93100
016-050-011-000	7.03	7.03	100	\$45.20	93100
016-050-015-000	0.23	0.23	100	\$1.70	93100
016-050-021-000	1.09	1.09	100	\$7.20	93100
016-050-022-000	0.1	0.1	100	\$0.90	93100
016-050-026-000	3.71	3.71	100	\$24.00	93100
016-050-032-000	9.96	9.96	100	\$63.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-050-033-000	9.69	9.69	100	\$62.20	93100
016-050-036-000	5	5	100	\$32.20	93100
016-050-037-000	6.78	6.78	100	\$43.60	93100
016-050-044-000	88.77	64.88014653	73.08791994	\$414.80	93100
016-050-047-000	7.75	7.75	100	\$49.80	93100
016-050-049-000	22.19	22.19	100	\$142.00	93100
016-050-051-000	249.18	22.44905865	9.009917355	\$143.70	93100
016-050-054-000	27.64	12.526016	45.31843704	\$80.30	93100
016-050-056-000	194.76	194.76	100	\$1,244.80	93100
016-050-059-000	20.34	20.34	100	\$130.20	93100
016-050-060-000	20	20	100	\$128.10	93100
016-060-011-000	12.79	12.79	100	\$82.00	93100
016-060-012-000	14.19	14.19	100	\$90.90	93100
016-060-020-000	17.32	17.32	100	\$110.90	93100
016-060-022-000	17.26	17.26	100	\$110.50	93100
016-060-029-000	9.69	2.689945851	27.7600191	\$17.40	93100
016-060-033-000	25.16	25.15978533	99.99991468	\$161.00	93100
016-060-044-000	5	5	100	\$32.20	93100
016-060-049-000	2.74	2.74	100	\$17.80	93100
016-060-050-000	1.11	1.11	100	\$7.30	93100
016-060-051-000	1.23	1.23	100	\$8.10	93100
016-060-052-000	1.85	1.85	100	\$12.10	93100
016-060-053-000	1.31	1.31	100	\$8.60	93100
016-060-054-000	1.54	1.54	100	\$10.10	93100
016-060-055-000	2.05	2.05	100	\$13.30	93100
016-060-056-000	2.44	2.44	100	\$15.80	93100
016-060-057-000	2.16	2.16	100	\$14.10	93100
016-060-058-000	1.95	1.95	100	\$12.70	93100
016-060-065-000	10.08	6.182536834	61.33469081	\$39.80	93100
016-060-066-000	34.15	34.15	100	\$218.50	93100
016-060-067-000	32.479	32.479	100	\$207.80	93100
016-060-070-000	4.07	3.867332562	95.02045608	\$25.00	93100
016-060-071-000	30.73	30.73	100	\$196.60	93100
016-060-072-000	13.95	13.95	100	\$89.40	93100
016-060-073-000	1.11	1.11	100	\$7.30	93100
016-060-074-000	7.6	7.6	100	\$48.80	93100
016-060-075-000	3.97	3.97	100	\$25.60	93100
016-060-076-000	1.13	1.13	100	\$7.50	93100
016-060-077-000	14.44	14.44	100	\$92.50	93100
016-060-078-000	41.63	41.63	100	\$266.30	93100
016-060-081-000	19.69	19.69	100	\$126.10	93100
016-060-082-000	3.79	3.79	100	\$24.50	93100
016-060-083-000	1.78	1.78	100	\$11.60	93100
016-060-084-000	1.71	1.71	100	\$11.20	93100
016-060-085-000	2.07	2.07	100	\$13.50	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-060-086-000	3.48	2.446013539	70.28774536	\$15.90	93100
016-060-087-000	1.52	0.159114071	10.46803097	\$1.30	93100
016-060-088-000	5.54	3.893941093	70.28774536	\$25.10	93100
016-060-089-000	2.48	1.743136085	70.28774536	\$11.40	93100
016-060-090-000	2.52	0.26379438	10.46803097	\$1.90	93100
016-060-091-000	5	0.523401544	10.46803097	\$3.60	93100
016-070-003-000	17.06	17.06	100	\$109.30	93100
016-070-005-000	21.36	21.36	100	\$136.70	93100
016-070-009-000	19.46	19.46	100	\$124.60	93100
016-070-010-000	19.24	19.24	100	\$123.20	93100
016-070-011-000	12.88	12.88	100	\$82.60	93100
016-070-014-000	1	1	100	\$6.60	93100
016-070-015-000	21.34	21.34	100	\$136.60	93100
016-070-022-000	10	10	100	\$64.20	93100
016-070-031-000	10.08	10.08	100	\$64.70	93100
016-070-034-000	11.35	11.35	100	\$72.80	93100
016-070-035-000	28.57	28.57	100	\$182.80	93100
016-070-036-000	5	5	100	\$32.20	93100
016-070-037-000	4.89	4.89	100	\$31.50	93100
016-070-039-000	4.88	4.88	100	\$31.40	93100
016-070-040-000	10	10	100	\$64.20	93100
016-070-041-000	11.7	11.7	100	\$75.00	93100
016-070-042-000	10	10	100	\$64.20	93100
016-070-043-000	5	5	100	\$32.20	93100
016-070-047-000	4.58	4.58	100	\$29.50	93100
016-070-048-000	4.99	4.99	100	\$32.10	93100
016-070-049-000	5	5	100	\$32.20	93100
016-070-050-000	4.87	4.87	100	\$31.40	93100
016-070-051-000	5	5	100	\$32.20	93100
016-070-052-000	5	5	100	\$32.20	93100
016-070-053-000	5.23	5.23	100	\$33.70	93100
016-070-054-000	1.32	0.232893888	17.6434764	\$1.70	93100
016-070-055-000	1.28	0.609670443	47.63050333	\$4.10	93100
016-070-059-000	5	5	100	\$32.20	93100
016-070-060-000	10.66	10.66	100	\$68.40	93100
016-070-061-000	5.4	5.4	100	\$34.80	93100
016-070-062-000	5.07	5.07	100	\$32.60	93100
016-070-063-000	3.72	3.72	100	\$24.00	93100
016-070-064-000	4.65	4.65	100	\$30.00	93100
016-070-065-000	4.9	3.207018847	65.44936423	\$20.70	93100
016-070-068-000	5.62	1.348424693	23.99332194	\$8.90	93100
016-080-002-000	100	100	100	\$639.30	93100
016-080-003-000	20	20	100	\$128.10	93100
016-080-005-000	40.42	40.42	100	\$258.50	93100
016-080-012-000	23.28	23.28	100	\$149.00	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-080-013-000	9.7	9.7	100	\$62.20	93100
016-080-019-000	5	5	100	\$32.20	93100
016-080-020-000	5	5	100	\$32.20	93100
016-080-021-000	5	5	100	\$32.20	93100
016-080-022-000	5.02	5.02	100	\$32.30	93100
016-080-023-000	5.42	5.42	100	\$34.90	93100
016-080-024-000	5.8	5.8	100	\$37.30	93100
016-080-025-000	5	5	100	\$32.20	93100
016-080-026-000	5	5	100	\$32.20	93100
016-080-027-000	5.1	5.1	100	\$32.80	93100
016-080-029-000	5	5	100	\$32.20	93100
016-080-030-000	0.009	0.009	100	\$0.30	93100
016-080-031-000	10	10	100	\$64.20	93100
016-080-032-000	14.8	14.8	100	\$94.80	93100
016-080-033-000	5	5	100	\$32.20	93100
016-080-034-000	5	5	100	\$32.20	93100
016-080-035-000	5.01	5.01	100	\$32.30	93100
016-080-036-000	5.09	5.09	100	\$32.80	93100
016-080-037-000	6.05	6.05	100	\$38.90	93100
016-080-038-000	5.02	5.02	100	\$32.30	93100
016-080-039-000	5.01	5.01	100	\$32.30	93100
016-080-040-000	4.46	4.46	100	\$28.70	93100
016-080-041-000	4.63	4.63	100	\$29.80	93100
016-080-042-000	7.06	7.06	100	\$45.40	93100
016-090-011-000	16.1	16.1	100	\$103.10	93100
016-090-017-000	19.02	19.02	100	\$121.80	93100
016-090-018-000	129.35	129.35	100	\$826.80	93100
016-090-019-000	10	10	100	\$64.20	93100
016-090-020-000	8.25	8.25	100	\$53.00	93100
016-090-021-000	9.42	9.42	100	\$60.40	93100
016-090-022-000	4.58	4.58	100	\$29.50	93100
016-090-025-000	10.16	10.16	100	\$65.20	93100
016-090-027-000	5.01	5.01	100	\$32.30	93100
016-090-028-000	6.01	6.01	100	\$38.70	93100
016-090-029-000	8.01	8.01	100	\$51.40	93100
016-090-032-000	26.18	26.18	100	\$167.50	93100
016-090-033-000	15.26	15.26	100	\$97.80	93100
016-100-006-000	29.15	29.15	100	\$186.50	93100
016-100-007-000	14.33	14.33	100	\$91.80	93100
016-100-008-000	21.09	21.09	100	\$135.00	93100
016-100-009-000	20	20	100	\$128.10	93100
016-100-013-000	0.21	0.21	100	\$1.60	93100
016-100-014-000	1.94	1.94	100	\$12.60	93100
016-100-021-000	0.35	0.35	100	\$2.50	93100
016-100-023-000	5	5	100	\$32.20	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-100-024-000	10.78	10.78	100	\$69.10	93100
016-100-025-000	7.46	7.46	100	\$47.90	93100
016-100-026-000	5	5	100	\$32.20	93100
016-100-027-000	5	5	100	\$32.20	93100
016-100-030-000	14.84	14.84	100	\$95.10	93100
016-100-031-000	10	10	100	\$64.20	93100
016-100-035-000	7.9	7.9	100	\$50.70	93100
016-100-036-000	8	8	100	\$51.40	93100
016-100-037-000	22.11	22.11	100	\$141.50	93100
016-100-038-000	21.97	21.97	100	\$140.60	93100
016-100-039-000	10.88	10.88	100	\$69.80	93100
016-100-040-000	7.59	7.59	100	\$48.80	93100
016-100-041-000	4.83	4.83	100	\$31.10	93100
016-100-042-000	5	5	100	\$32.20	93100
016-100-043-000	0.17	0.17	100	\$1.30	93100
016-110-001-000	0.8	0.8	100	\$5.40	93100
016-110-002-000	29.54	29.54	100	\$189.00	93100
016-110-013-000	14.04	14.04	100	\$90.00	93100
016-110-014-000	14.04	14.04	100	\$90.00	93100
016-110-017-000	7.94	7.94	100	\$51.00	93100
016-110-018-000	10.18	10.18	100	\$65.30	93100
016-110-021-000	0.516	0.516	100	\$3.50	93100
016-110-024-000	5	5	100	\$32.20	93100
016-110-026-000	5	5	100	\$32.20	93100
016-110-027-000	4.87	4.87	100	\$31.40	93100
016-110-028-000	5.25	5.25	100	\$33.80	93100
016-110-030-000	8.189	8.189	100	\$52.60	93100
016-110-031-000	9.42	9.42	100	\$60.40	93100
016-110-032-000	10	10	100	\$64.20	93100
016-110-033-000	5.42	5.42	100	\$34.90	93100
016-110-034-000	5.42	5.42	100	\$34.90	93100
016-110-035-000	23.11	23.11	100	\$147.90	93100
016-110-036-000	5	5	100	\$32.20	93100
016-110-037-000	5	5	100	\$32.20	93100
016-110-038-000	5	5	100	\$32.20	93100
016-110-040-000	5	5	100	\$32.20	93100
016-110-044-000	4.69	4.69	100	\$30.20	93100
016-110-045-000	4.96	4.96	100	\$31.90	93100
016-110-046-000	4.56	4.56	100	\$29.40	93100
016-110-047-000	5.04	5.04	100	\$32.50	93100
016-110-049-000	16.58	16.58	100	\$106.20	93100
016-110-050-000	6.7	6.7	100	\$43.10	93100
016-110-051-000	5	5	100	\$32.20	93100
016-110-052-000	5	5	100	\$32.20	93100
016-110-053-000	5	5	100	\$32.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-110-054-000	2.73	2.73	100	\$17.70	93100
016-110-055-000	2.27	2.27	100	\$14.80	93100
016-110-056-000	39.6	39.6	100	\$253.30	93100
016-110-057-000	0.45	0.45	100	\$3.10	93100
016-120-001-000	50	50	100	\$319.80	93100
016-120-002-000	219.93	219.93	100	\$1,405.60	93100
016-120-007-000	12.32	12.32	100	\$79.00	93100
016-120-010-000	15.68	15.68	100	\$100.40	93100
016-120-011-000	172	172	100	\$1,099.30	93100
016-120-012-000	6.03	6.03	100	\$38.80	93100
016-120-014-000	249.29	249.29	100	\$1,593.20	93100
016-130-007-000	10	10	100	\$64.20	93100
016-130-008-000	10	10	100	\$64.20	93100
016-130-009-000	19.85	19.85	100	\$127.10	93100
016-130-010-000	19.9	19.9	100	\$127.40	93100
016-130-011-000	10	10	100	\$64.20	93100
016-130-015-000	0.15	0.15	100	\$1.20	93100
016-130-016-000	35.23	35.23	100	\$225.40	93100
016-130-019-000	5	5	100	\$32.20	93100
016-130-020-000	5.06	5.06	100	\$32.60	93100
016-130-021-000	5.1	5.1	100	\$32.80	93100
016-130-022-000	5	5	100	\$32.20	93100
016-130-023-000	25.89	25.89	100	\$165.70	93100
016-130-024-000	26	26	100	\$166.40	93100
016-130-025-000	20.68	20.68	100	\$132.40	93100
016-130-026-000	21.3	21.3	100	\$136.40	93100
016-130-027-000	5	5	100	\$32.20	93100
016-140-006-000	12	12	100	\$76.90	93100
016-140-007-000	20	20	100	\$128.10	93100
016-140-009-000	0.33	0.33	100	\$2.40	93100
016-140-010-000	4.57	4.57	100	\$29.50	93100
016-140-012-000	56.93	56.93	100	\$364.00	93100
016-140-014-000	46.28	46.28	100	\$296.00	93100
016-140-015-000	5.14	5.14	100	\$33.10	93100
016-140-016-000	14.52	14.52	100	\$93.00	93100
016-140-017-000	6.04	6.04	100	\$38.80	93100
016-140-018-000	26.37	26.37	100	\$168.80	93100
016-150-004-000	9.16	9.16	100	\$58.80	93100
016-150-019-000	5.54	5.54	100	\$35.70	93100
016-150-020-000	10.07	10.07	100	\$64.60	93100
016-150-021-000	10.07	10.07	100	\$64.60	93100
016-150-022-000	18.81	18.81	100	\$120.40	93100
016-150-034-000	5.11	5.11	100	\$32.90	93100
016-150-035-000	5.11	5.11	100	\$32.90	93100
016-150-036-000	5.11	5.11	100	\$32.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-150-037-000	29.65	29.65	100	\$189.70	93100
016-150-039-000	5	5	100	\$32.20	93100
016-150-040-000	5	5	100	\$32.20	93100
016-150-041-000	5	5	100	\$32.20	93100
016-150-042-000	5.12	5.12	100	\$33.00	93100
016-150-043-000	5	5	100	\$32.20	93100
016-150-044-000	5.12	5.12	100	\$33.00	93100
016-150-046-000	5.11	5.11	100	\$32.90	93100
016-150-048-000	7.87	7.87	100	\$50.50	93100
016-150-049-000	8.4	8.4	100	\$53.90	93100
016-150-050-000	8.72	8.72	100	\$56.00	93100
016-150-054-000	5	5	100	\$32.20	93100
016-150-055-000	5	5	100	\$32.20	93100
016-150-056-000	5	5	100	\$32.20	93100
016-150-057-000	5	5	100	\$32.20	93100
016-150-058-000	5.19	5.19	100	\$33.40	93100
016-150-059-000	5	5	100	\$32.20	93100
016-150-060-000	5	5	100	\$32.20	93100
016-150-061-000	10.21	10.21	100	\$65.50	93100
016-150-063-000	4.32	4.32	100	\$27.90	93100
016-150-064-000	4.32	4.32	100	\$27.90	93100
016-150-065-000	5	5	100	\$32.20	93100
016-150-066-000	5	5	100	\$32.20	93100
016-150-067-000	5	5	100	\$32.20	93100
016-150-068-000	5	5	100	\$32.20	93100
016-150-069-000	5	5	100	\$32.20	93100
016-150-070-000	5	5	100	\$32.20	93100
016-150-071-000	5	5	100	\$32.20	93100
016-150-072-000	5	5	100	\$32.20	93100
016-150-073-000	6.7	6.7	100	\$43.10	93100
016-150-074-000	5.11	5.11	100	\$32.90	93100
016-150-077-000	22.16	22.16	100	\$141.90	93100
016-150-078-000	6	6	100	\$38.60	93100
016-160-001-000	1.08	1.08	100	\$7.20	93100
016-160-002-000	1.05	1.05	100	\$7.00	93100
016-160-003-000	1.08	1.08	100	\$7.20	93100
016-160-004-000	1.07	1.07	100	\$7.10	93100
016-160-005-000	1.03	1.03	100	\$6.80	93100
016-160-006-000	1.02	1.02	100	\$6.80	93100
016-160-007-000	1.03	1.03	100	\$6.80	93100
016-160-008-000	1.05	1.05	100	\$7.00	93100
016-160-009-000	1.05	1.05	100	\$7.00	93100
016-160-010-000	1.03	1.03	100	\$6.80	93100
016-160-011-000	1	1	100	\$6.60	93100
016-160-012-000	1.02	1.02	100	\$6.80	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-160-013-000	1.06	1.06	100	\$7.00	93100
016-160-014-000	1.08	1.08	100	\$7.20	93100
016-160-015-000	1.04	1.04	100	\$6.90	93100
016-160-016-000	1.07	1.07	100	\$7.10	93100
016-160-017-000	1	1	100	\$6.60	93100
016-160-018-000	1	1	100	\$6.60	93100
016-160-019-000	1.03	1.03	100	\$6.80	93100
016-160-020-000	1.05	1.05	100	\$7.00	93100
016-160-021-000	1.04	1.04	100	\$6.90	93100
016-160-022-000	1.02	1.02	100	\$6.80	93100
016-160-023-000	1.01	1.01	100	\$6.70	93100
016-160-024-000	1.06	1.06	100	\$7.00	93100
016-160-025-000	1.03	1.03	100	\$6.80	93100
016-160-026-000	1.05	1.05	100	\$7.00	93100
016-160-027-000	1.01	1.01	100	\$6.70	93100
016-160-028-000	1	1	100	\$6.60	93100
016-160-029-000	1.05	1.05	100	\$7.00	93100
016-160-030-000	1.07	1.07	100	\$7.10	93100
016-170-001-000	5.72	5.72	100	\$36.80	93100
016-170-002-000	4.41	4.41	100	\$28.40	93100
016-170-003-000	4.23	4.23	100	\$27.30	93100
016-170-004-000	4.18	4.18	100	\$27.00	93100
016-170-005-000	4.93	4.93	100	\$31.80	93100
016-170-006-000	12.6	12.6	100	\$80.80	93100
016-170-007-000	4.33	4.33	100	\$27.90	93100
016-170-008-000	5	5	100	\$32.20	93100
016-170-009-000	4.41	4.41	100	\$28.40	93100
016-170-010-000	4.2	4.2	100	\$27.10	93100
016-170-011-000	7.09	7.09	100	\$45.60	93100
016-170-012-000	7.29	7.29	100	\$46.80	93100
016-170-013-000	4.45	4.45	100	\$28.70	93100
016-170-014-000	4.71	4.71	100	\$30.30	93100
016-170-015-000	4.72	4.72	100	\$30.40	93100
016-170-016-000	4.68	4.68	100	\$30.20	93100
016-170-017-000	4.72	4.72	100	\$30.40	93100
016-170-018-000	4.69	4.69	100	\$30.20	93100
016-170-019-000	4.12	4.12	100	\$26.60	93100
016-170-020-000	4.6	4.6	100	\$29.60	93100
016-170-021-000	4.72	4.72	100	\$30.40	93100
016-170-022-000	4.68	4.68	100	\$30.20	93100
016-170-023-000	4.66	4.66	100	\$30.00	93100
016-170-024-000	4.32	4.32	100	\$27.90	93100
016-170-025-000	4.34	4.34	100	\$28.00	93100
016-170-026-000	4.64	4.64	100	\$29.90	93100
016-170-027-000	4.19	4.19	100	\$27.00	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
016-170-028-000	4.95	4.95	100	\$31.90	93100
016-170-029-000	4.78	4.78	100	\$30.80	93100
016-170-030-000	4.79	4.79	100	\$30.90	93100
016-170-031-000	4.76	4.76	100	\$30.70	93100
016-170-032-000	4.77	4.77	100	\$30.70	93100
016-170-035-000	4.78	4.78	100	\$30.80	93100
016-170-036-000	44.24	44.24	100	\$282.90	93100
017-010-002-000	15.69	15.69	100	\$100.50	93100
017-010-005-000	41.58	41.58	100	\$265.90	93100
017-010-006-000	40.25	40.25	100	\$257.40	93100
017-010-011-000	6.71	6.71	100	\$43.10	93100
017-010-013-000	37.12	37.12	100	\$237.40	93100
017-010-014-000	49.08	49.08	100	\$313.90	93100
017-010-015-000	64.79	64.79	100	\$414.30	93100
017-010-016-000	32.39	32.39	100	\$207.20	93100
017-010-017-000	40.82	40.82	100	\$261.10	93100
017-010-018-000	10.69	10.69	100	\$68.60	93100
017-020-003-000	4.39	4.39	100	\$28.30	93100
017-020-004-000	4.39	4.39	100	\$28.30	93100
017-020-005-000	4.39	4.39	100	\$28.30	93100
017-020-020-000	4.94	4.94	100	\$31.80	93100
017-020-021-000	4.94	4.94	100	\$31.80	93100
017-020-022-000	4.94	4.94	100	\$31.80	93100
017-020-025-000	5.2	5.2	100	\$33.50	93100
017-020-026-000	5.19	5.19	100	\$33.40	93100
017-020-028-000	5.11	5.11	100	\$32.90	93100
017-020-029-000	5	5	100	\$32.20	93100
017-020-030-000	5.43	5.43	100	\$34.90	93100
017-020-035-000	5.01	5.01	100	\$32.30	93100
017-020-036-000	5.01	5.01	100	\$32.30	93100
017-020-037-000	5.03	5.03	100	\$32.40	93100
017-020-038-000	5.01	5.01	100	\$32.30	93100
017-020-040-000	4.84	4.84	100	\$31.20	93100
017-020-043-000	9.52	9.52	100	\$61.10	93100
017-020-044-000	9.5	9.5	100	\$61.00	93100
017-020-045-000	10	10	100	\$64.20	93100
017-020-046-000	10	10	100	\$64.20	93100
017-020-047-000	5.92	5.92	100	\$38.10	93100
017-020-048-000	5.7	5.7	100	\$36.70	93100
017-020-049-000	5.73	5.73	100	\$36.90	93100
017-020-050-000	5	5	100	\$32.20	93100
017-020-051-000	5	5	100	\$32.20	93100
017-020-052-000	5	5	100	\$32.20	93100
017-020-053-000	5	5	100	\$32.20	93100
017-020-054-000	5	5	100	\$32.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-020-055-000	5.3	5.3	100	\$34.10	93100
017-020-056-000	5.3	5.3	100	\$34.10	93100
017-020-057-000	5	5	100	\$32.20	93100
017-020-058-000	5	5	100	\$32.20	93100
017-020-059-000	5	5	100	\$32.20	93100
017-020-060-000	5.01	5.01	100	\$32.30	93100
017-020-061-000	5.01	5.01	100	\$32.30	93100
017-020-062-000	5	5	100	\$32.20	93100
017-020-063-000	5	5	100	\$32.20	93100
017-020-064-000	5	5	100	\$32.20	93100
017-020-065-000	5	5	100	\$32.20	93100
017-020-066-000	5	5	100	\$32.20	93100
017-020-067-000	5	5	100	\$32.20	93100
017-020-068-000	5	5	100	\$32.20	93100
017-020-069-000	5	5	100	\$32.20	93100
017-020-070-000	5	5	100	\$32.20	93100
017-020-071-000	5	5	100	\$32.20	93100
017-020-072-000	5	5	100	\$32.20	93100
017-020-073-000	5	5	100	\$32.20	93100
017-020-074-000	7.47	7.47	100	\$48.00	93100
017-020-075-000	5.13	5.13	100	\$33.00	93100
017-020-076-000	5	5	100	\$32.20	93100
017-020-077-000	5	5	100	\$32.20	93100
017-020-078-000	5	5	100	\$32.20	93100
017-020-079-000	5	5	100	\$32.20	93100
017-020-080-000	5	5	100	\$32.20	93100
017-020-081-000	5	5	100	\$32.20	93100
017-020-082-000	5	5	100	\$32.20	93100
017-030-010-000	31.18	31.18	100	\$199.50	93100
017-030-015-000	38.95	38.95	100	\$249.10	93100
017-030-022-000	6.2	6.2	100	\$39.90	93100
017-030-023-000	13	13	100	\$83.30	93100
017-030-024-000	5	5	100	\$32.20	93100
017-030-025-000	5	5	100	\$32.20	93100
017-030-026-000	5	5	100	\$32.20	93100
017-030-027-000	7.93	7.93	100	\$50.90	93100
017-030-028-000	5	5	100	\$32.20	93100
017-030-029-000	5	5	100	\$32.20	93100
017-030-033-000	8.28	8.28	100	\$53.20	93100
017-030-034-000	8.54	8.54	100	\$54.80	93100
017-030-035-000	4.95	4.95	100	\$31.90	93100
017-030-036-000	4.98	4.98	100	\$32.10	93100
017-030-037-000	5	5	100	\$32.20	93100
017-030-038-000	13.14	13.14	100	\$84.20	93100
017-030-040-000	9.8	9.8	100	\$62.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-030-041-000	56.69	56.69	100	\$362.50	93100
017-030-042-000	55.83	55.35511494	99.14940881	\$354.00	93100
017-030-043-000	4.69	4.69	100	\$30.20	93100
017-030-044-000	6.49	6.49	100	\$41.70	93100
017-040-004-000	30.04	30.04	100	\$192.20	93100
017-040-006-000	5	5	100	\$32.20	93100
017-040-008-000	9.54	9.54	100	\$61.20	93100
017-040-012-000	5	5	100	\$32.20	93100
017-040-014-000	5.17	5.17	100	\$33.30	93100
017-040-015-000	0.001	0.001	100	\$0.30	93100
017-040-016-000	10.04	2.456777456	24.46989498	\$15.90	93100
017-040-017-000	20.06	20.06	100	\$128.40	93100
017-040-020-000	7.19	7.19	100	\$46.20	93100
017-040-021-000	7.2	7.2	100	\$46.30	93100
017-040-022-000	10.65	7.680463866	72.11703161	\$49.30	93100
017-040-023-000	10.65	0.957769331	8.993139256	\$6.40	93100
017-040-024-000	4.83	4.83	100	\$31.10	93100
017-040-025-000	4.8	4.8	100	\$30.90	93100
017-040-026-000	4.96	4.96	100	\$31.90	93100
017-040-027-000	4.95	4.95	100	\$31.90	93100
017-040-028-000	4.97	4.97	100	\$32.00	93100
017-040-029-000	4.84	4.84	100	\$31.20	93100
017-040-030-000	5.04	5.04	100	\$32.50	93100
017-040-031-000	5.07	5.07	100	\$32.60	93100
017-040-032-000	15.61	15.61	100	\$100.00	93100
017-040-033-000	5.2	5.2	100	\$33.50	93100
017-050-007-000	372.35	7.570902266	2.033275753	\$48.60	93100
017-050-011-000	181.67	11.39283576	6.271170671	\$73.10	93100
017-060-001-000	40	40	100	\$255.90	93100
017-060-002-000	10	10	100	\$64.20	93100
017-060-003-000	132.45	132.45	100	\$846.60	93100
017-060-009-000	20	20	100	\$128.10	93100
017-060-011-000	55.68	55.68	100	\$356.00	93100
017-060-017-000	4.63	4.63	100	\$29.80	93100
017-060-019-000	0.5	0.5	100	\$3.40	93100
017-060-020-000	0.35	0.35	100	\$2.50	93100
017-060-021-000	4.04	4.04	100	\$26.10	93100
017-060-022-000	0.13	0.13	100	\$1.10	93100
017-060-023-000	0.21	0.21	100	\$1.60	93100
017-060-024-000	0.16	0.16	100	\$1.30	93100
017-060-030-000	46.71	46.71	100	\$298.70	93100
017-060-031-000	44.98	44.98	100	\$287.70	93100
017-060-032-000	26	26	100	\$166.40	93100
017-060-033-000	10	10	100	\$64.20	93100
017-060-034-000	10.64	10.64	100	\$68.20	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-060-035-000	5.04	5.04	100	\$32.50	93100
017-060-036-000	5.04	5.04	100	\$32.50	93100
017-060-037-000	5	5	100	\$32.20	93100
017-060-038-000	6.09	6.09	100	\$39.20	93100
017-060-039-000	5	5	100	\$32.20	93100
017-060-040-000	5	5	100	\$32.20	93100
017-060-041-000	5.67	5.67	100	\$36.50	93100
017-070-002-000	10.77	10.77	100	\$69.10	93100
017-070-007-000	5.03	5.03	100	\$32.40	93100
017-070-010-000	12.94	12.94	100	\$82.90	93100
017-070-011-000	12.41	12.41	100	\$79.50	93100
017-070-012-000	12.01	12.01	100	\$77.00	93100
017-070-013-000	12.45	12.45	100	\$79.80	93100
017-070-028-000	5.94	5.94	100	\$38.20	93100
017-070-029-000	5.05	5.05	100	\$32.50	93100
017-070-030-000	4.99	4.99	100	\$32.10	93100
017-070-031-000	4.99	4.99	100	\$32.10	93100
017-070-032-000	5	5	100	\$32.20	93100
017-070-033-000	5	5	100	\$32.20	93100
017-070-035-000	5.94	5.94	100	\$38.20	93100
017-070-036-000	5	5	100	\$32.20	93100
017-070-037-000	5	5	100	\$32.20	93100
017-070-038-000	0.001	0.001	100	\$0.30	93100
017-070-039-000	4.95	4.95	100	\$31.90	93100
017-070-040-000	7.75	7.75	100	\$49.80	93100
017-070-042-000	0.001	0.001	100	\$0.30	93100
017-070-043-000	9.41	9.41	100	\$60.40	93100
017-070-044-000	4.78	4.78	100	\$30.80	93100
017-070-045-000	4.49	4.49	100	\$28.90	93100
017-070-046-000	4.92	4.92	100	\$31.70	93100
017-070-047-000	9.99	9.99	100	\$64.10	93100
017-070-048-000	4.74	4.74	100	\$30.50	93100
017-070-049-000	2.85	2.85	100	\$18.50	93100
017-070-050-000	4.92	4.92	100	\$31.70	93100
017-070-051-000	4.86	4.86	100	\$31.30	93100
017-070-052-000	4.92	4.92	100	\$31.70	93100
017-070-053-000	4.53	4.53	100	\$29.20	93100
017-070-054-000	4.59	4.59	100	\$29.60	93100
017-070-055-000	4.91	4.91	100	\$31.60	93100
017-070-056-000	5.06	5.06	100	\$32.60	93100
017-070-057-000	5.03	5.03	100	\$32.40	93100
017-070-058-000	5.08	5.08	100	\$32.70	93100
017-070-059-000	5.06	5.06	100	\$32.60	93100
017-070-060-000	5.02	5.02	100	\$32.30	93100
017-070-061-000	5	5	100	\$32.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-070-062-000	5	5	100	\$32.20	93100
017-070-063-000	5	5	100	\$32.20	93100
017-070-064-000	7.88	7.88	100	\$50.60	93100
017-070-066-000	3.95	3.95	100	\$25.50	93100
017-070-067-000	4.86	4.86	100	\$31.30	93100
017-070-068-000	4.86	4.86	100	\$31.30	93100
017-070-069-000	4.86	4.86	100	\$31.30	93100
017-070-070-000	4.86	4.86	100	\$31.30	93100
017-070-071-000	4.47	4.47	100	\$28.80	93100
017-070-072-000	4.74	4.74	100	\$30.50	93100
017-070-073-000	4.73	4.73	100	\$30.50	93100
017-070-074-000	4.94	4.94	100	\$31.80	93100
017-070-075-000	5.08	5.08	100	\$32.70	93100
017-080-009-000	25.31	25.31	100	\$162.00	93100
017-080-011-000	4.98	4.98	100	\$32.10	93100
017-080-015-000	5	5	100	\$32.20	93100
017-080-016-000	5	5	100	\$32.20	93100
017-080-018-000	4.94	4.94	100	\$31.80	93100
017-080-022-000	5	5	100	\$32.20	93100
017-080-023-000	4.81	4.81	100	\$31.00	93100
017-080-025-000	4.82	4.82	100	\$31.00	93100
017-080-026-000	4.9	4.9	100	\$31.60	93100
017-080-027-000	4.84	4.84	100	\$31.20	93100
017-080-029-000	4.78	4.78	100	\$30.80	93100
017-080-031-000	5.08	5.08	100	\$32.70	93100
017-080-032-000	5.01	5.01	100	\$32.30	93100
017-080-033-000	5	5	100	\$32.20	93100
017-080-034-000	5	5	100	\$32.20	93100
017-080-035-000	5.11	5.11	100	\$32.90	93100
017-080-036-000	5.11	5.11	100	\$32.90	93100
017-080-039-000	5.11	5.11	100	\$32.90	93100
017-080-040-000	4.94	4.94	100	\$31.80	93100
017-080-041-000	4.99	4.99	100	\$32.10	93100
017-080-042-000	4.98	4.98	100	\$32.10	93100
017-080-043-000	4.98	4.98	100	\$32.10	93100
017-080-044-000	4.98	4.98	100	\$32.10	93100
017-080-045-000	4.97	4.97	100	\$32.00	93100
017-080-046-000	4.98	4.98	100	\$32.10	93100
017-080-049-000	5.11	5.11	100	\$32.90	93100
017-080-050-000	6.89	6.89	100	\$44.30	93100
017-080-051-000	4.96	4.96	100	\$31.90	93100
017-080-052-000	4.61	4.61	100	\$29.70	93100
017-080-053-000	7.05	7.05	100	\$45.30	93100
017-080-054-000	7.05	7.05	100	\$45.30	93100
017-090-001-000	46.24	46.24	100	\$295.70	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-090-002-000	74.1	74.1	100	\$473.70	93100
017-090-004-000	1	1	100	\$6.60	93100
017-090-005-000	41.19	41.19	100	\$263.50	93100
017-090-009-000	99.96	99.96	100	\$639.00	93100
017-090-010-000	10	10	100	\$64.20	93100
017-090-013-000	49.75	49.75	100	\$318.20	93100
017-090-014-000	3.42	3.42	100	\$22.10	93100
017-100-009-000	30	30	100	\$192.00	93100
017-100-014-000	0.38	0.38	100	\$2.70	93100
017-100-016-000	5	5	100	\$32.20	93100
017-100-017-000	5	5	100	\$32.20	93100
017-100-018-000	5	5	100	\$32.20	93100
017-100-019-000	5	5	100	\$32.20	93100
017-100-020-000	5.16	5.16	100	\$33.20	93100
017-100-021-000	5.58	5.58	100	\$35.90	93100
017-100-022-000	5	5	100	\$32.20	93100
017-100-023-000	5	5	100	\$32.20	93100
017-100-024-000	5.1	5.1	100	\$32.80	93100
017-100-025-000	5	5	100	\$32.20	93100
017-100-026-000	5	5	100	\$32.20	93100
017-100-027-000	10.06	10.06	100	\$64.50	93100
017-100-028-000	5	5	100	\$32.20	93100
017-100-029-000	5	5	100	\$32.20	93100
017-100-030-000	5	5	100	\$32.20	93100
017-100-031-000	5	5	100	\$32.20	93100
017-100-032-000	5	5	100	\$32.20	93100
017-100-033-000	6	6	100	\$38.60	93100
017-100-034-000	5	5	100	\$32.20	93100
017-100-035-000	5	5	100	\$32.20	93100
017-100-036-000	5	5	100	\$32.20	93100
017-100-037-000	5	5	100	\$32.20	93100
017-100-038-000	5	5	100	\$32.20	93100
017-100-039-000	5	5	100	\$32.20	93100
017-100-042-000	5	5	100	\$32.20	93100
017-100-043-000	5	5	100	\$32.20	93100
017-100-044-000	5	5	100	\$32.20	93100
017-100-045-000	5	5	100	\$32.20	93100
017-100-046-000	30.7	30.7	100	\$196.40	93100
017-100-051-000	5.16	5.16	100	\$33.20	93100
017-100-052-000	5.03	5.03	100	\$32.40	93100
017-100-053-000	5	5	100	\$32.20	93100
017-100-054-000	5.01	5.01	100	\$32.30	93100
017-100-056-000	5.01	5.01	100	\$32.30	93100
017-100-057-000	28.5	28.5	100	\$182.40	93100
017-100-058-000	23.88	23.88	100	\$152.80	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-100-059-000	5.18	5.18	100	\$33.40	93100
017-100-060-000	5.8	5.8	100	\$37.30	93100
017-100-061-000	5.27	5.27	100	\$33.90	93100
017-100-062-000	5.03	5.03	100	\$32.40	93100
017-120-001-000	30.24	30.24	100	\$193.50	93100
017-120-002-000	29.95	29.95	100	\$191.60	93100
017-120-003-000	49.97	49.97	100	\$319.60	93100
017-120-008-000	0.27	0.27	100	\$2.00	93100
017-120-009-000	38.57	38.57	100	\$246.70	93100
017-120-010-000	10.07	10.07	100	\$64.60	93100
017-120-011-000	56.32	56.32	100	\$360.10	93100
017-120-012-000	10.61	10.61	100	\$68.00	93100
017-120-017-000	5	5	100	\$32.20	93100
017-120-018-000	4.85	4.85	100	\$31.20	93100
017-130-001-000	97	97	100	\$620.10	93100
017-130-012-000	19.97	19.97	100	\$127.90	93100
017-130-019-000	3.81	3.81	100	\$24.60	93100
017-130-029-000	10	10	100	\$64.20	93100
017-130-030-000	5.24	5.24	100	\$33.70	93100
017-130-038-000	5.01	5.01	100	\$32.30	93100
017-130-040-000	10.19	10.19	100	\$65.40	93100
017-130-041-000	4.77	4.77	100	\$30.70	93100
017-130-042-000	9.33	9.33	100	\$59.90	93100
017-130-046-000	5.06	5.06	100	\$32.60	93100
017-130-050-000	4.9	4.9	100	\$31.60	93100
017-130-051-000	59.1	59.1	100	\$377.90	93100
017-130-052-000	4.58	4.58	100	\$29.50	93100
017-130-053-000	5	5	100	\$32.20	93100
017-130-054-000	5.27	5.27	100	\$33.90	93100
017-130-055-000	7.26	7.26	100	\$46.60	93100
017-130-060-000	5.07	5.07	100	\$32.60	93100
017-130-061-000	5.06	5.06	100	\$32.60	93100
017-130-067-000	5.06	5.06	100	\$32.60	93100
017-130-068-000	5.07	5.07	100	\$32.60	93100
017-130-069-000	4.99	4.99	100	\$32.10	93100
017-130-070-000	5	5	100	\$32.20	93100
017-130-071-000	5	5	100	\$32.20	93100
017-130-072-000	5	5	100	\$32.20	93100
017-130-073-000	5	5	100	\$32.20	93100
017-130-074-000	9.68	9.68	100	\$62.10	93100
017-130-079-000	10.84	10.84	100	\$69.50	93100
017-130-082-000	4.78	4.78	100	\$30.80	93100
017-130-083-000	4.78	4.78	100	\$30.80	93100
017-130-086-000	50	50	100	\$319.80	93100
017-130-087-000	10.41	10.41	100	\$66.80	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-130-088-000	5.62	5.62	100	\$36.20	93100
017-130-089-000	5.35	5.35	100	\$34.40	93100
017-140-008-000	15.57	15.57	100	\$99.70	93100
017-140-009-000	24.43	24.43	100	\$156.40	93100
017-140-012-000	40	40	100	\$255.90	93100
017-150-012-000	8	8	100	\$51.40	93100
017-150-013-000	10	10	100	\$64.20	93100
017-150-024-000	2.029	2.029	100	\$13.20	93100
017-150-032-000	12.69	12.69	100	\$81.30	93100
017-150-033-000	12.69	12.69	100	\$81.30	93100
017-150-036-000	5.48	5.48	100	\$35.30	93100
017-150-038-000	5.43	5.43	100	\$34.90	93100
017-150-039-000	5.43	5.43	100	\$34.90	93100
017-150-040-000	9.11	9.11	100	\$58.50	93100
017-150-044-000	10.59	10.59	100	\$67.90	93100
017-150-046-000	4.92	4.92	100	\$31.70	93100
017-150-047-000	5	5	100	\$32.20	93100
017-150-053-000	5	5	100	\$32.20	93100
017-150-054-000	5	5	100	\$32.20	93100
017-150-055-000	5	5	100	\$32.20	93100
017-150-056-000	4.89	4.89	100	\$31.50	93100
017-150-057-000	4.91	4.91	100	\$31.60	93100
017-150-058-000	7.54	7.54	100	\$48.40	93100
017-150-059-000	5.47	5.47	100	\$35.20	93100
017-150-060-000	4.64	4.64	100	\$29.90	93100
017-150-061-000	4.64	4.64	100	\$29.90	93100
017-150-062-000	10	10	100	\$64.20	93100
017-150-073-000	5.5	5.5	100	\$35.40	93100
017-150-074-000	4.5	4.5	100	\$29.00	93100
017-150-077-000	4.65	4.65	100	\$30.00	93100
017-150-078-000	4.64	4.64	100	\$29.90	93100
017-150-079-000	4.98	4.98	100	\$32.10	93100
017-150-080-000	8.09	8.09	100	\$51.90	93100
017-150-081-000	8.1	8.1	100	\$52.00	93100
017-150-082-000	7.46	7.46	100	\$47.90	93100
017-150-083-000	5	5	100	\$32.20	93100
017-150-084-000	5	5	100	\$32.20	93100
017-150-085-000	24.28	24.28	100	\$155.40	93100
017-150-086-000	4.59	4.59	100	\$29.60	93100
017-150-087-000	4.92	4.92	100	\$31.70	93100
017-150-088-000	4.47	4.47	100	\$28.80	93100
017-150-089-000	4.47	4.47	100	\$28.80	93100
017-150-090-000	5.09	5.09	100	\$32.80	93100
017-150-091-000	6.39	6.39	100	\$41.10	93100
017-160-001-000	145	145	100	\$926.80	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-160-005-000	168.25	168.25	100	\$1,075.40	93100
017-160-006-000	160	160	100	\$1,022.70	93100
017-160-009-000	1.55	1.55	100	\$10.20	93100
017-160-010-000	1.74	1.74	100	\$11.40	93100
017-160-012-000	0.93	0.93	100	\$6.20	93100
017-170-005-000	10	10	100	\$64.20	93100
017-170-006-000	5.95	5.95	100	\$38.30	93100
017-170-007-000	5	5	100	\$32.20	93100
017-170-008-000	5	5	100	\$32.20	93100
017-170-012-000	20.35	20.35	100	\$130.30	93100
017-170-013-000	4.99	4.99	100	\$32.10	93100
017-170-014-000	4.92	4.92	100	\$31.70	93100
017-170-015-000	20.55	20.55	100	\$131.60	93100
017-170-018-000	5.83	5.83	100	\$37.50	93100
017-170-019-000	24.22	24.22	100	\$155.00	93100
017-180-002-000	20	20	100	\$128.10	93100
017-180-003-000	20	20	100	\$128.10	93100
017-180-004-000	29.26	29.26	100	\$187.20	93100
017-180-005-000	30	30	100	\$192.00	93100
017-180-020-000	0.35	0.35	100	\$2.50	93100
017-180-021-000	0.33	0.33	100	\$2.40	93100
017-180-024-000	5	5	100	\$32.20	93100
017-180-025-000	5	5	100	\$32.20	93100
017-180-026-000	5	5	100	\$32.20	93100
017-180-027-000	9.81	9.81	100	\$62.90	93100
017-180-028-000	10	10	100	\$64.20	93100
017-180-029-000	15	15	100	\$96.10	93100
017-180-030-000	5	5	100	\$32.20	93100
017-180-031-000	4.6	4.6	100	\$29.60	93100
017-180-034-000	8.48	8.48	100	\$54.40	93100
017-180-035-000	5.43	5.43	100	\$34.90	93100
017-180-036-000	5.41	5.41	100	\$34.80	93100
017-180-037-000	5.4	5.4	100	\$34.80	93100
017-180-038-000	4.96	4.96	100	\$31.90	93100
017-180-039-000	5.19	5.19	100	\$33.40	93100
017-180-040-000	5.2	5.2	100	\$33.50	93100
017-180-042-000	4.92	4.92	100	\$31.70	93100
017-180-043-000	4.54	4.54	100	\$29.30	93100
017-180-044-000	4.53	4.53	100	\$29.20	93100
017-180-045-000	4.66	4.66	100	\$30.00	93100
017-180-046-000	4.88	4.88	100	\$31.40	93100
017-180-047-000	5.81	5.81	100	\$37.40	93100
017-180-048-000	5	5	100	\$32.20	93100
017-180-049-000	5	5	100	\$32.20	93100
017-180-050-000	6.59	6.59	100	\$42.40	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-180-052-000	10	10	100	\$64.20	93100
017-180-053-000	28.66	28.66	100	\$183.40	93100
017-180-054-000	21.05	21.05	100	\$134.80	93100
017-180-055-000	4.81	4.81	100	\$31.00	93100
017-180-056-000	5	5	100	\$32.20	93100
017-190-001-000	5	5	100	\$32.20	93100
017-190-002-000	5	5	100	\$32.20	93100
017-190-003-000	5	5	100	\$32.20	93100
017-190-004-000	5	5	100	\$32.20	93100
017-190-005-000	5	5	100	\$32.20	93100
017-190-006-000	5	5	100	\$32.20	93100
017-190-007-000	5	5	100	\$32.20	93100
017-190-008-000	5	5	100	\$32.20	93100
017-190-009-000	5	5	100	\$32.20	93100
017-190-010-000	5.39	5.39	100	\$34.70	93100
017-190-011-000	5.22	5.22	100	\$33.60	93100
017-190-012-000	5.03	5.03	100	\$32.40	93100
017-190-013-000	5	5	100	\$32.20	93100
017-190-014-000	5	5	100	\$32.20	93100
017-190-015-000	5	5	100	\$32.20	93100
017-190-016-000	5	5	100	\$32.20	93100
017-190-017-000	5	5	100	\$32.20	93100
017-190-018-000	5.43	5.43	100	\$34.90	93100
017-190-019-000	5	5	100	\$32.20	93100
017-190-020-000	5	5	100	\$32.20	93100
017-190-021-000	5	5	100	\$32.20	93100
017-190-022-000	5	5	100	\$32.20	93100
017-190-023-000	5	5	100	\$32.20	93100
017-190-024-000	5	5	100	\$32.20	93100
017-190-025-000	5	5	100	\$32.20	93100
017-190-026-000	5	5	100	\$32.20	93100
017-190-030-000	5	5	100	\$32.20	93100
017-190-031-000	5	5	100	\$32.20	93100
017-190-032-000	5	5	100	\$32.20	93100
017-190-033-000	5.35	5.35	100	\$34.40	93100
017-190-034-000	6.18	6.18	100	\$39.70	93100
017-190-035-000	5.53	5.53	100	\$35.60	93100
017-200-001-000	7.15	7.15	100	\$45.90	93100
017-200-002-000	5.1	5.1	100	\$32.80	93100
017-200-003-000	5	5	100	\$32.20	93100
017-200-004-000	5	5	100	\$32.20	93100
017-200-005-000	4.99	4.99	100	\$32.10	93100
017-200-006-000	0.009	0.009	100	\$0.30	93100
017-200-007-000	5	5	100	\$32.20	93100
017-200-008-000	14	14	100	\$89.70	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
017-200-009-000	10	10	100	\$64.20	93100
017-200-010-000	20.01	20.01	100	\$128.10	93100
017-200-011-000	5	5	100	\$32.20	93100
017-200-012-000	5.31	5.31	100	\$34.20	93100
017-200-013-000	5	5	100	\$32.20	93100
017-200-014-000	5	5	100	\$32.20	93100
017-200-015-000	5	5	100	\$32.20	93100
017-200-016-000	5	5	100	\$32.20	93100
017-200-017-000	5	5	100	\$32.20	93100
017-200-018-000	5	5	100	\$32.20	93100
017-200-019-000	22	22	100	\$140.80	93100
017-200-020-000	0.56	0.56	100	\$3.80	93100
017-200-021-000	16.079	16.079	100	\$103.00	93100
017-200-022-000	5	5	100	\$32.20	93100
017-200-023-000	20	20	100	\$128.10	93100
017-200-024-000	5.1	5.1	100	\$32.80	93100
017-200-025-000	5.1	5.1	100	\$32.80	93100
017-200-026-000	10.08	10.08	100	\$64.70	93100
017-200-027-000	5	5	100	\$32.20	93100
017-200-028-000	5	5	100	\$32.20	93100
017-200-029-000	5	5	100	\$32.20	93100
017-200-030-000	5	5	100	\$32.20	93100
017-200-031-000	25	25	100	\$160.00	93100
017-200-032-000	68.02	68.02	100	\$434.90	93100
018-010-002-000	152.77	152.77	100	\$976.50	93100
018-010-005-000	22.87	22.87	100	\$146.40	93100
018-010-006-000	300	300	100	\$1,917.30	93100
018-010-010-000	54.62	54.62	100	\$349.30	93100
018-010-011-000	225.78	225.78	100	\$1,443.00	93100
018-010-012-000	23.08	23.08	100	\$147.70	93100
018-010-013-000	48.36	48.36	100	\$309.30	93100
018-020-005-000	19.04	19.04	100	\$121.90	93100
018-020-007-000	101.21	101.21	100	\$647.00	93100
018-020-011-000	30.09	30.09	100	\$192.50	93100
018-020-012-000	25.86	25.86	100	\$165.50	93100
018-020-014-000	33.27	33.27	100	\$212.80	93100
018-020-015-000	104.43	104.43	100	\$667.60	93100
018-020-016-000	82.62	82.62	100	\$528.20	93100
018-030-011-000	81.5	81.5	100	\$521.00	93100
018-030-012-000	175.71	175.71	100	\$1,123.00	93100
018-030-013-000	27.73	27.73	100	\$177.40	93100
018-030-014-000	134.86	134.86	100	\$862.00	93100
018-030-020-000	61.08	61.08	100	\$390.60	93100
018-030-021-000	2.28	2.28	100	\$14.80	93100
018-050-011-000	247.95	247.95	100	\$1,584.70	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-050-012-000	3.62	3.62	100	\$23.40	93100
018-050-013-000	41.38	41.38	100	\$264.70	93100
018-050-014-000	577.76	577.76	100	\$3,692.10	93100
018-050-015-000	14.6	14.6	100	\$93.50	93100
018-050-016-000	8.38	8.38	100	\$53.80	93100
018-050-017-000	53.94	53.94	100	\$344.90	93100
018-060-005-000	6	6	100	\$38.60	93100
018-060-008-000	13.79	13.79	100	\$88.40	93100
018-060-012-000	6	6	100	\$38.60	93100
018-060-015-000	5	5	100	\$32.20	93100
018-060-017-000	5.36	5.36	100	\$34.50	93100
018-060-018-000	5.41	5.41	100	\$34.80	93100
018-060-021-000	5.34	5.34	100	\$34.40	93100
018-060-022-000	5.09	5.09	100	\$32.80	93100
018-060-023-000	5	5	100	\$32.20	93100
018-060-024-000	62.34	62.34	100	\$398.60	93100
018-060-025-000	8.189	8.189	100	\$52.60	93100
018-060-026-000	27.08	27.08	100	\$173.30	93100
018-060-027-000	9.95	9.95	100	\$63.80	93100
018-070-001-000	19.86	19.86	100	\$127.20	93100
018-070-003-000	20	20	100	\$128.10	93100
018-070-004-000	11.73	11.73	100	\$75.20	93100
018-070-006-000	13.9	13.9	100	\$89.10	93100
018-070-008-000	15	15	100	\$96.10	93100
018-070-009-000	5	5	100	\$32.20	93100
018-080-001-000	16.309	16.309	100	\$104.50	93100
018-080-005-000	29.88	29.88	100	\$191.20	93100
018-080-006-000	29.81	29.81	100	\$190.70	93100
018-080-007-000	29.88	29.88	100	\$191.20	93100
018-080-013-000	9.99	9.99	100	\$64.10	93100
018-080-020-000	23.65	23.65	100	\$151.40	93100
018-080-022-000	21.64	21.64	100	\$138.50	93100
018-080-023-000	25.63	25.63	100	\$164.00	93100
018-080-024-000	9.94	9.94	100	\$63.80	93100
018-080-025-000	9.94	9.94	100	\$63.80	93100
018-080-026-000	7.85	7.85	100	\$50.40	93100
018-080-027-000	3.15	3.15	100	\$20.40	93100
018-080-028-000	8.21	8.21	100	\$52.70	93100
018-080-029-000	10	10	100	\$64.20	93100
018-090-007-000	1.09	1.09	100	\$7.20	93100
018-090-008-000	4.13	4.13	100	\$26.60	93100
018-090-011-000	12.64	12.64	100	\$81.00	93100
018-090-013-000	119.77	119.77	100	\$765.60	93100
018-090-015-000	10.7	10.7	100	\$68.60	93100
018-090-017-000	4.68	4.68	100	\$30.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-090-019-000	36.97	36.97	100	\$236.50	93100
018-090-020-000	12.23	12.23	100	\$78.40	93100
018-090-022-000	10.03	10.03	100	\$64.30	93100
018-090-023-000	10.08	10.08	100	\$64.70	93100
018-090-024-000	13.13	13.13	100	\$84.20	93100
018-090-026-000	5	5	100	\$32.20	93100
018-090-027-000	62.51	62.51	100	\$399.70	93100
018-090-028-000	5	5	100	\$32.20	93100
018-100-002-000	29.51	29.51	100	\$188.80	93100
018-100-011-000	10	10	100	\$64.20	93100
018-100-012-000	20	20	100	\$128.10	93100
018-100-015-000	8.76	8.76	100	\$56.20	93100
018-100-019-000	10	10	100	\$64.20	93100
018-100-020-000	0.96	0.96	100	\$6.40	93100
018-100-021-000	22.74	22.74	100	\$145.60	93100
018-100-022-000	92.05	92.05	100	\$588.40	93100
018-100-024-000	7.94	7.94	100	\$51.00	93100
018-100-025-000	7.94	7.94	100	\$51.00	93100
018-100-026-000	6.06	6.06	100	\$39.00	93100
018-100-027-000	4.67	4.67	100	\$30.10	93100
018-100-028-000	4.88	4.88	100	\$31.40	93100
018-100-029-000	20.83	20.83	100	\$133.40	93100
018-100-030-000	34.29	34.29	100	\$219.40	93100
018-100-031-000	33.43	33.43	100	\$213.90	93100
018-100-032-000	5.97	5.97	100	\$38.40	93100
018-100-033-000	22.24	22.24	100	\$142.40	93100
018-100-034-000	4.13	4.13	100	\$26.60	93100
018-100-035-000	4.08	4.08	100	\$26.30	93100
018-110-015-000	1.32	1.32	100	\$8.70	93100
018-110-016-000	32.38	32.38	100	\$207.20	93100
018-110-019-000	0.007	0.007	100	\$0.30	93100
018-110-024-000	1.25	1.25	100	\$8.20	93100
018-110-025-000	0.57	0.57	100	\$3.90	93100
018-110-032-000	18.67	18.67	100	\$119.60	93100
018-110-033-000	6.17	6.17	100	\$39.70	93100
018-110-036-000	6	6	100	\$38.60	93100
018-110-040-000	33.08	33.08	100	\$211.60	93100
018-110-042-000	4.59	4.59	100	\$29.60	93100
018-110-043-000	4.88	4.88	100	\$31.40	93100
018-110-044-000	27.95	27.95	100	\$178.90	93100
018-110-045-000	36.35	36.35	100	\$232.50	93100
018-120-002-000	40.09	40.09	100	\$256.40	93100
018-120-003-000	50.1	50.1	100	\$320.40	93100
018-120-006-000	29.99	29.99	100	\$191.90	93100
018-120-007-000	12.46	12.46	100	\$79.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-120-009-000	2.5	2.5	100	\$16.20	93100
018-120-010-000	10.08	10.08	100	\$64.70	93100
018-120-012-000	8.97	8.97	100	\$57.60	93100
018-120-013-000	35.6	35.6	100	\$227.70	93100
018-130-001-000	10	10	100	\$64.20	93100
018-130-004-000	10.9	10.9	100	\$69.90	93100
018-130-005-000	5.45	5.45	100	\$35.10	93100
018-130-006-000	20.9	20.9	100	\$133.80	93100
018-130-008-000	7.84	7.84	100	\$50.30	93100
018-130-010-000	20.9	20.9	100	\$133.80	93100
018-130-013-000	20.9	20.9	100	\$133.80	93100
018-130-014-000	5	5	100	\$32.20	93100
018-130-015-000	5	5	100	\$32.20	93100
018-130-016-000	9.92	9.92	100	\$63.60	93100
018-130-017-000	15.05	15.05	100	\$96.40	93100
018-130-021-000	1	1	100	\$6.60	93100
018-130-022-000	20	20	100	\$128.10	93100
018-130-025-000	10	10	100	\$64.20	93100
018-130-026-000	10	10	100	\$64.20	93100
018-130-027-000	10	10	100	\$64.20	93100
018-130-028-000	10	10	100	\$64.20	93100
018-130-029-000	10	10	100	\$64.20	93100
018-130-031-000	7.58	7.58	100	\$48.70	93100
018-130-032-000	0.259	0.259	100	\$1.90	93100
018-130-035-000	4.98	4.98	100	\$32.10	93100
018-130-036-000	5.02	5.02	100	\$32.30	93100
018-130-037-000	5.02	5.02	100	\$32.30	93100
018-130-038-000	5	5	100	\$32.20	93100
018-130-046-000	5.91	5.91	100	\$38.00	93100
018-130-047-000	5	5	100	\$32.20	93100
018-130-048-000	7	7	100	\$45.00	93100
018-130-049-000	3.01	3.01	100	\$19.50	93100
018-130-050-000	15.46	15.46	100	\$99.00	93100
018-130-051-000	0.221	0.221	100	\$1.70	93100
018-130-054-000	8.5	8.5	100	\$54.60	93100
018-130-055-000	4.92	4.92	100	\$31.70	93100
018-130-056-000	4.92	4.92	100	\$31.70	93100
018-130-057-000	4.88	4.88	100	\$31.40	93100
018-130-058-000	10.89	10.89	100	\$69.80	93100
018-130-060-000	4.92	4.92	100	\$31.70	93100
018-130-061-000	4.92	4.92	100	\$31.70	93100
018-130-062-000	4.92	4.92	100	\$31.70	93100
018-130-063-000	5	5	100	\$32.20	93100
018-130-064-000	5.49	5.49	100	\$35.30	93100
018-140-001-000	40	40	100	\$255.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-140-002-000	5	5	100	\$32.20	93100
018-140-008-000	36.5	36.5	100	\$233.50	93100
018-140-010-000	30	30	100	\$192.00	93100
018-140-011-000	40	40	100	\$255.90	93100
018-140-012-000	40	40	100	\$255.90	93100
018-140-014-000	0.65	0.65	100	\$4.40	93100
018-140-017-000	16.76	16.76	100	\$107.30	93100
018-140-018-000	15.92	15.92	100	\$102.00	93100
018-140-019-000	0.83	0.83	100	\$5.60	93100
018-140-020-000	30	30	100	\$192.00	93100
018-140-021-000	9.22	9.22	100	\$59.20	93100
018-140-025-000	10	10	100	\$64.20	93100
018-140-026-000	5	5	100	\$32.20	93100
018-140-027-000	5	5	100	\$32.20	93100
018-140-028-000	10.01	10.01	100	\$64.20	93100
018-140-029-000	10.01	10.01	100	\$64.20	93100
018-140-030-000	5	5	100	\$32.20	93100
018-140-031-000	5	5	100	\$32.20	93100
018-140-032-000	4.93	4.93	100	\$31.80	93100
018-150-002-000	20	20	100	\$128.10	93100
018-150-003-000	30	30	100	\$192.00	93100
018-150-004-000	10	10	100	\$64.20	93100
018-150-006-000	10	10	100	\$64.20	93100
018-150-007-000	15	15	100	\$96.10	93100
018-150-014-000	15	15	100	\$96.10	93100
018-150-015-000	4	4	100	\$25.80	93100
018-150-016-000	1	1	100	\$6.60	93100
018-150-017-000	5	5	100	\$32.20	93100
018-150-018-000	5	5	100	\$32.20	93100
018-150-019-000	5	5	100	\$32.20	93100
018-150-021-000	4.98	4.98	100	\$32.10	93100
018-150-022-000	5	5	100	\$32.20	93100
018-150-023-000	10.19	10.19	100	\$65.40	93100
018-150-024-000	7.62	7.62	100	\$48.90	93100
018-150-025-000	5.1	5.1	100	\$32.80	93100
018-150-026-000	7.05	7.05	100	\$45.30	93100
018-160-001-000	40	40	100	\$255.90	93100
018-160-002-000	10	10	100	\$64.20	93100
018-160-005-000	12	12	100	\$76.90	93100
018-160-006-000	4	4	100	\$25.80	93100
018-160-007-000	4	4	100	\$25.80	93100
018-160-008-000	20	20	100	\$128.10	93100
018-160-010-000	50.01	50.01	100	\$319.80	93100
018-160-015-000	0.713	0.713	100	\$4.80	93100
018-160-016-000	18	18	100	\$115.30	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-160-017-000	22	22	100	\$140.80	93100
018-160-018-000	4.92	4.92	100	\$31.70	93100
018-160-019-000	4.92	4.92	100	\$31.70	93100
018-160-020-000	9.78	9.78	100	\$62.70	93100
018-160-021-000	10	10	100	\$64.20	93100
018-160-022-000	15.7	15.7	100	\$100.60	93100
018-160-023-000	14.31	14.31	100	\$91.70	93100
018-160-024-000	23.97	23.97	100	\$153.40	93100
018-160-025-000	15.68	15.68	100	\$100.40	93100
018-160-026-000	30	30	100	\$192.00	93100
018-160-027-000	10	10	100	\$64.20	93100
018-170-003-000	20	20	100	\$128.10	93100
018-170-010-000	15	15	100	\$96.10	93100
018-170-011-000	15.64	15.64	100	\$100.20	93100
018-170-012-000	10	10	100	\$64.20	93100
018-170-014-000	0.4	0.4	100	\$2.80	93100
018-170-015-000	24.06	24.06	100	\$154.00	93100
018-170-018-000	0.126	0.126	100	\$1.10	93100
018-170-020-000	19.91	19.91	100	\$127.50	93100
018-170-022-000	14	14	100	\$89.70	93100
018-170-023-000	13	13	100	\$83.30	93100
018-170-024-000	13	13	100	\$83.30	93100
018-170-025-000	13	13	100	\$83.30	93100
018-170-026-000	13	13	100	\$83.30	93100
018-170-027-000	13	13	100	\$83.30	93100
018-170-028-000	8.05	8.05	100	\$51.70	93100
018-170-029-000	10	10	100	\$64.20	93100
018-170-030-000	4.89	4.89	100	\$31.50	93100
018-170-031-000	4.89	4.89	100	\$31.50	93100
018-170-032-000	4.89	4.89	100	\$31.50	93100
018-170-033-000	4.89	4.89	100	\$31.50	93100
018-170-034-000	45.7	45.7	100	\$292.30	93100
018-180-003-000	92.62	92.62	100	\$592.10	93100
018-180-004-000	349.16	349.16	100	\$2,231.40	93100
018-180-005-000	55	55	100	\$351.70	93100
018-180-006-000	112.2	112.2	100	\$717.20	93100
018-180-007-000	382.5	382.5	100	\$2,444.40	93100
018-190-001-000	1	1	100	\$6.60	93100
018-190-008-000	68.09	68.09	100	\$435.30	93100
018-190-016-000	149.95	149.95	100	\$958.40	93100
018-190-017-000	126.8	126.8	100	\$810.50	93100
018-190-019-000	161.19	161.19	100	\$1,030.30	93100
018-190-022-000	123.81	123.81	100	\$791.40	93100
018-190-028-000	42	42	100	\$268.60	93100
018-190-032-000	60.44	60.44	100	\$386.50	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-190-035-000	101.96	101.96	100	\$651.80	93100
018-190-039-000	76.62	76.62	100	\$489.90	93100
018-190-040-000	76.06	760.06	100	\$4,857.00	93100
018-190-041-000	66.87	66.87	100	\$427.50	93100
018-190-043-000	52.48	52.48	100	\$335.60	93100
018-190-044-000	26.07	26.07	100	\$166.80	93100
018-190-045-000	4.51	4.51	100	\$29.10	93100
018-190-046-000	21.8	21.8	100	\$139.60	93100
018-190-047-000	3.26	3.26	100	\$21.10	93100
018-190-050-000	23.87	23.87	100	\$152.80	93100
018-190-051-000	23.97	23.97	100	\$153.40	93100
018-190-053-000	3.16	3.16	100	\$20.40	93100
018-200-010-000	22	22	100	\$140.80	93100
018-200-014-000	37.3	37.3	100	\$238.60	93100
018-200-016-000	51.9	51.9	100	\$331.90	93100
018-200-033-000	62.7	57.97809995	92.46905893	\$370.70	93100
018-200-046-000	49.29	47.25238695	95.86607212	\$302.20	93100
018-200-061-000	87.61	37.36846917	42.65320074	\$239.00	93100
018-200-067-000	209.36	0.437873034	0.209148373	\$3.00	93100
018-200-071-000	16.37	16.37	100	\$104.90	93100
018-200-075-000	140.17	59.27192755	42.28574413	\$379.00	93100
018-200-076-000	8.25	3.488573891	42.28574413	\$22.50	93100
018-200-080-000	92.91	92.91	100	\$593.90	93100
018-200-081-000	4.51	4.51	100	\$29.10	93100
018-200-082-000	10.48	10.48	100	\$67.20	93100
018-200-083-000	38.74	27.50073923	70.9879691	\$176.00	93100
018-200-084-000	30.12	30.12	100	\$192.70	93100
018-200-085-000	32.17	32.17	100	\$205.80	93100
018-210-001-000	49.93	49.93	100	\$319.30	93100
018-210-002-000	0.39	0.39	100	\$2.70	93100
018-210-003-000	0.16	0.16	100	\$1.30	93100
018-210-005-000	34.07	34.07	100	\$218.00	93100
018-210-006-000	35.75	35.75	100	\$228.70	93100
018-210-007-000	25.26	25.26	100	\$161.70	93100
018-210-008-000	25.88	25.88	100	\$165.60	93100
018-210-009-000	0.17	0.17	100	\$1.30	93100
018-220-002-000	0.247	0.247	100	\$1.80	93100
018-220-007-000	2.31	2.31	100	\$15.00	93100
018-220-008-000	3.38	3.38	100	\$21.80	93100
018-220-009-000	12.87	12.87	100	\$82.50	93100
018-220-010-000	5.17	5.17	100	\$33.30	93100
018-220-011-000	8.3	8.3	100	\$53.30	93100
018-220-012-000	5	5	100	\$32.20	93100
018-220-014-000	11.5	11.5	100	\$73.70	93100
018-280-001-000	9.7	9.7	100	\$62.20	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
018-280-002-000	1.37	1.37	100	\$9.00	93100
018-300-003-000	6.41	6.41	100	\$41.20	93100
018-300-004-000	9.91	9.91	100	\$63.60	93100
018-300-005-000	6.58	6.58	100	\$42.30	93100
019-010-007-000	52.94	52.94	100	\$338.50	93100
019-010-008-000	107.05	107.05	100	\$684.30	93100
019-010-013-000	15.31	15.31	100	\$98.10	93100
019-010-014-000	5	5	100	\$32.20	93100
019-010-015-000	20	20	100	\$128.10	93100
019-020-008-000	20	20	100	\$128.10	93100
019-020-011-000	18.64	18.64	100	\$119.40	93100
019-020-012-000	1.97	1.97	100	\$12.80	93100
019-020-013-000	1.51	1.51	100	\$9.90	93100
019-020-015-000	24	24	100	\$153.60	93100
019-030-004-000	22.91	22.91	100	\$146.60	93100
019-030-016-000	13.58	13.58	100	\$87.00	93100
019-030-019-000	3.46	3.46	100	\$22.40	93100
019-030-021-000	3.5	3.5	100	\$22.60	93100
019-030-022-000	1.57	1.57	100	\$10.30	93100
019-030-023-000	4.66	4.66	100	\$30.00	93100
019-030-024-000	4.52	4.52	100	\$29.10	93100
019-030-027-000	15.78	15.78	100	\$101.10	93100
019-030-028-000	4.94	4.94	100	\$31.80	93100
019-030-029-000	4.98	4.98	100	\$32.10	93100
019-050-003-000	87.01	87.01	100	\$556.20	93100
019-050-005-000	86.48	86.48	100	\$552.90	93100
019-050-006-000	1	1	100	\$6.60	93100
019-050-007-000	10	10	100	\$64.20	93100
019-050-008-000	10	10	100	\$64.20	93100
019-050-009-000	61.92	61.92	100	\$395.90	93100
019-050-010-000	92.5	92.5	100	\$591.30	93100
019-050-011-000	1.76	1.76	100	\$11.50	93100
019-060-001-000	116.85	116.85	100	\$746.90	93100
019-060-002-000	56.37	56.37	100	\$360.50	93100
019-060-004-000	150.42	150.42	100	\$961.40	93100
019-060-005-000	5.09	5.09	100	\$32.80	93100
019-060-006-000	5.01	5.01	100	\$32.30	93100
019-060-007-000	5.12	5.12	100	\$33.00	93100
019-060-008-000	4.59	4.59	100	\$29.60	93100
019-070-001-000	171.94	171.94	100	\$1,098.90	93100
019-080-001-000	24.27	24.27	100	\$155.30	93100
019-080-004-000	19.26	19.26	100	\$123.30	93100
019-080-006-000	28.37	28.37	100	\$181.50	93100
019-080-008-000	26.08	26.08	100	\$166.90	93100
019-080-009-000	27.86	27.86	100	\$178.30	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
019-080-010-000	5	5	100	\$32.20	93100
019-080-011-000	5	5	100	\$32.20	93100
019-080-012-000	5	5	100	\$32.20	93100
019-080-013-000	5	5	100	\$32.20	93100
019-080-014-000	5	5	100	\$32.20	93100
019-080-015-000	5.31	5.31	100	\$34.20	93100
019-080-016-000	5	5	100	\$32.20	93100
019-090-001-000	42.27	42.27	100	\$270.40	93100
019-090-003-000	5	5	100	\$32.20	93100
019-090-010-000	19.06	19.06	100	\$122.00	93100
019-090-012-000	5	5	100	\$32.20	93100
019-090-013-000	64.37	64.37	100	\$411.60	93100
019-090-014-000	0.33	0.33	100	\$2.40	93100
019-090-015-000	17.9	17.9	100	\$114.60	93100
019-090-018-000	2.22	2.22	100	\$14.40	93100
019-090-021-000	2.42	2.42	100	\$15.70	93100
019-090-022-000	17.44	17.44	100	\$111.70	93100
019-090-024-000	16.73	16.73	100	\$107.20	93100
019-090-025-000	13.01	13.01	100	\$83.40	93100
019-090-026-000	14.41	14.41	100	\$92.30	93100
019-090-031-000	3.13	3.13	100	\$20.30	93100
019-090-032-000	2.5	2.5	100	\$16.20	93100
019-090-033-000	3.13	3.13	100	\$20.30	93100
019-090-034-000	5.16	5.16	100	\$33.20	93100
019-090-035-000	6.09	6.09	100	\$39.20	93100
019-090-037-000	6.23	6.23	100	\$40.10	93100
019-090-038-000	20.5	20.5	100	\$131.20	93100
019-090-039-000	1.003	1.003	100	\$6.70	93100
019-090-040-000	0.52	0.52	100	\$3.60	93100
019-090-041-000	5.05	5.05	100	\$32.50	93100
019-100-012-000	6.62	6.62	100	\$42.60	93100
019-100-013-000	6.33	6.33	100	\$40.70	93100
019-100-014-000	4.83	4.83	100	\$31.10	93100
019-100-018-000	5	5	100	\$32.20	93100
019-100-019-000	24.51	24.51	100	\$156.90	93100
019-100-020-000	5.31	5.31	100	\$34.20	93100
019-100-021-000	5.01	5.01	100	\$32.30	93100
019-100-022-000	15.6	15.6	100	\$99.90	93100
019-100-023-000	0.79	0.79	100	\$5.30	93100
019-100-024-000	2.5	2.5	100	\$16.20	93100
019-100-025-000	5	5	100	\$32.20	93100
019-100-026-000	10.1	10.1	100	\$64.80	93100
019-100-027-000	7	7	100	\$45.00	93100
019-100-028-000	11.7	11.7	100	\$75.00	93100
019-110-001-000	36.68	36.68	100	\$234.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
019-110-003-000	31.68	31.68	100	\$202.70	93100
019-110-006-000	31.27	31.27	100	\$200.10	93100
019-110-008-000	9.18	9.18	100	\$58.90	93100
019-110-009-000	20	20	100	\$128.10	93100
019-110-010-000	1.38	1.38	100	\$9.10	93100
019-110-011-000	27.79	27.79	100	\$177.80	93100
019-110-015-000	29.18	29.18	100	\$186.70	93100
019-110-019-000	33.58	33.58	100	\$214.80	93100
019-110-020-000	0.41	0.41	100	\$2.90	93100
019-110-023-000	0.2	0.2	100	\$1.50	93100
019-110-025-000	0.11	0.11	100	\$1.00	93100
019-110-026-000	12.92	12.92	100	\$82.80	93100
019-110-027-000	2.3	2.3	100	\$14.90	93100
019-110-028-000	41.88	41.88	100	\$267.90	93100
019-110-029-000	5	5	100	\$32.20	93100
019-110-030-000	8.38	8.38	100	\$53.80	93100
019-110-032-000	13.91	13.91	100	\$89.10	93100
019-110-033-000	4.91	4.91	100	\$31.60	93100
019-110-034-000	4.91	4.91	100	\$31.60	93100
019-110-035-000	29.17	29.17	100	\$186.60	93100
019-120-007-000	9.68	9.68	100	\$62.10	93100
019-120-012-000	2	2	100	\$13.00	93100
019-120-014-000	2.85	2.85	100	\$18.50	93100
019-120-016-000	17.26	17.26	100	\$110.50	93100
019-120-018-000	0.24	0.24	100	\$1.80	93100
019-120-019-000	44.4	44.4	100	\$284.00	93100
019-120-020-000	0.39	0.39	100	\$2.70	93100
019-120-022-000	0.91	0.91	100	\$6.10	93100
019-120-028-000	20.77	20.77	100	\$133.00	93100
019-120-029-000	5	5	100	\$32.20	93100
019-120-030-000	5	5	100	\$32.20	93100
019-120-031-000	5	5	100	\$32.20	93100
019-120-032-000	18.65	18.65	100	\$119.40	93100
019-120-033-000	16.35	16.35	100	\$104.70	93100
019-120-034-000	4.48	4.48	100	\$28.90	93100
019-120-035-000	1.5	1.5	100	\$9.80	93100
019-120-039-000	29.01	29.01	100	\$185.60	93100
019-120-040-000	19.45	19.45	100	\$124.50	93100
019-120-041-000	6.99	6.99	100	\$44.90	93100
019-120-042-000	6.99	6.99	100	\$44.90	93100
019-130-001-000	2.62	2.62	100	\$17.00	93100
019-130-002-000	16.34	16.34	100	\$104.70	93100
019-130-010-000	20.46	20.46	100	\$131.00	93100
019-130-011-000	31.12	31.12	100	\$199.10	93100
019-130-015-000	11.33	11.33	100	\$72.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
019-130-016-000	9.6	9.6	100	\$61.60	93100
019-130-017-000	10	10	100	\$64.20	93100
019-130-018-000	9.36	9.36	100	\$60.10	93100
019-130-019-000	9.82	9.82	100	\$63.00	93100
019-130-021-000	38.27	38.27	100	\$244.80	93100
019-130-025-000	20.36	20.36	100	\$130.40	93100
019-140-006-000	1	1	100	\$6.60	93100
019-140-008-000	6.33	6.33	100	\$40.70	93100
019-160-003-000	0.137	0.137	100	\$1.10	93100
019-160-004-000	0.137	0.137	100	\$1.10	93100
019-160-005-000	0.137	0.137	100	\$1.10	93100
019-160-006-000	0.137	0.137	100	\$1.10	93100
019-160-007-000	0.31	0.31	100	\$2.20	93100
019-160-008-000	1.3	1.3	100	\$8.60	93100
019-170-057-000	1.03	1.03	100	\$6.80	93100
019-170-062-000	0.328	0.328	100	\$2.30	93100
019-170-068-000	0.417	0.417	100	\$2.90	93100
019-170-073-000	0.446	0.446	100	\$3.10	93100
019-170-074-000	0.45	0.45	100	\$3.10	93100
019-170-078-000	19.28	19.28	100	\$123.40	93100
019-170-079-000	9.66	9.66	100	\$62.00	93100
019-170-080-000	1.08	1.08	100	\$7.20	93100
019-170-081-000	0.457	0.457	100	\$3.20	93100
019-170-082-000	21.76	21.76	100	\$139.30	93100
019-170-089-000	14.44	14.44	100	\$92.50	93100
019-210-014-000	129.789	129.789	100	\$829.60	93100
019-210-016-000	0.53	0.53	100	\$3.60	93100
019-210-017-000	39.97	39.97	100	\$255.70	93100
019-210-018-000	25.1	25.1	100	\$160.60	93100
019-220-001-000	72.18	72.18	100	\$461.50	93100
019-220-012-000	8.47	8.47	100	\$54.40	93100
019-220-014-000	28.5	28.5	100	\$182.40	93100
019-220-028-000	11.63	11.63	100	\$74.60	93100
019-220-029-000	5	5	100	\$32.20	93100
019-220-030-000	5.01	5.01	100	\$32.30	93100
019-220-072-000	1	1	100	\$6.60	93100
019-220-075-000	1	1	100	\$6.60	93100
019-220-076-000	1.52	1.52	100	\$10.00	93100
019-220-077-000	1.65	1.65	100	\$10.80	93100
019-220-078-000	1.91	1.91	100	\$12.50	93100
019-220-079-000	1.96	1.96	100	\$12.80	93100
019-220-080-000	1.53	1.53	100	\$10.00	93100
019-220-081-000	1	1	100	\$6.60	93100
019-220-085-000	1	1	100	\$6.60	93100
019-220-086-000	1	1	100	\$6.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
019-220-091-000	1.01	1.01	100	\$6.70	93100
019-220-092-000	1.01	1.01	100	\$6.70	93100
019-220-093-000	1.01	1.01	100	\$6.70	93100
019-220-094-000	1.01	1.01	100	\$6.70	93100
019-220-095-000	5.43	5.43	100	\$34.90	93100
019-230-003-000	5	5	100	\$32.20	93100
019-230-009-000	0.28	0.28	100	\$2.00	93100
019-230-010-000	13.09	13.09	100	\$83.90	93100
019-230-011-000	2.26	2.26	100	\$14.70	93100
019-230-019-000	4.34	4.34	100	\$28.00	93100
019-230-020-000	6.98	6.98	100	\$44.90	93100
019-230-021-000	1.45	1.45	100	\$9.50	93100
019-230-022-000	11.75	11.75	100	\$75.30	93100
019-230-023-000	19.91	19.91	100	\$127.50	93100
019-230-031-000	45	45	100	\$287.80	93100
019-330-009-000	4	4	100	\$25.80	93100
019-330-011-000	12.56	12.56	100	\$80.50	93100
019-350-006-000	5	5	100	\$32.20	93100
019-350-009-000	4.91	4.91	100	\$31.60	93100
019-350-010-000	4.91	4.91	100	\$31.60	93100
019-350-016-000	0.62	0.62	100	\$4.20	93100
019-350-017-000	25	25	100	\$160.00	93100
019-350-018-000	2.95	2.95	100	\$19.10	93100
019-380-001-000	1.25	1.25	100	\$8.20	93100
019-380-002-000	0.89	0.89	100	\$5.90	93100
019-380-003-000	0.53	0.53	100	\$3.60	93100
019-380-004-000	0.5	0.5	100	\$3.40	93100
019-380-005-000	0.5	0.5	100	\$3.40	93100
019-380-006-000	0.5	0.5	100	\$3.40	93100
019-380-009-000	1.38	1.38	100	\$9.10	93100
019-380-010-000	1.01	1.01	100	\$6.70	93100
019-380-011-000	1.09	1.09	100	\$7.20	93100
019-380-012-000	1.01	1.01	100	\$6.70	93100
019-380-013-000	1.01	1.01	100	\$6.70	93100
019-380-014-000	1	1	100	\$6.60	93100
019-380-015-000	0.88	0.88	100	\$5.90	93100
019-380-016-000	1.3	1.3	100	\$8.60	93100
019-420-001-000	7.12	7.12	100	\$45.70	93100
019-420-018-000	5	5	100	\$32.20	93100
020-060-030-000	1.57	1.57	100	\$10.30	93100
020-060-042-000	35.85	35.85	100	\$229.30	93100
020-060-043-000	6.01	6.01	100	\$38.70	93100
020-160-014-000	27.87	27.87	100	\$178.30	93100
020-160-015-000	24.46	24.46	100	\$156.50	93100
020-160-025-000	5.34	5.34	100	\$34.40	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
020-170-025-000	0.95	0.95	100	\$6.30	93100
020-170-026-000	0.3	0.3	100	\$2.20	93100
020-170-028-000	0.275	0.275	100	\$2.00	93100
020-170-037-000	3.92	3.92	100	\$25.30	93100
020-170-038-000	4.67	4.67	100	\$30.10	93100
020-170-039-000	10.04	10.04	100	\$64.40	93100
020-170-040-000	7	7	100	\$45.00	93100
020-170-046-000	21.11	21.11	100	\$135.10	93100
020-190-021-000	0.718	0.718	100	\$4.80	93100
020-190-022-000	0.27	0.27	100	\$2.00	93100
020-280-007-000	14.72	14.72	100	\$94.30	93100
020-280-013-000	27.96	27.96	100	\$178.90	93100
020-280-018-000	6.341	6.341	100	\$40.80	93100
020-280-049-000	19.64	19.64	100	\$125.70	93100
020-280-050-000	11.16	11.16	100	\$71.60	93100
020-280-053-000	9.75	9.75	100	\$62.60	93100
020-280-062-000	1.9	1.9	100	\$12.40	93100
020-280-064-000	8.6	8.6	100	\$55.20	93100
020-280-070-000	3.34	3.34	100	\$21.60	93100
020-280-072-000	5	5	100	\$32.20	93100
020-280-073-000	8.18	8.18	100	\$52.50	93100
020-280-074-000	11.9	11.9	100	\$76.30	93100
020-280-075-000	0.39	0.39	100	\$2.70	93100
020-320-006-000	19.23	19.23	100	\$123.10	93100
020-330-056-000	8.28	8.28	100	\$53.20	93100
020-330-065-000	89.93	89.93	100	\$574.90	93100
020-340-001-000	40.07	40.07	100	\$256.30	93100
020-340-004-000	10	10	100	\$64.20	93100
020-340-005-000	3.68	3.68	100	\$23.80	93100
020-340-006-000	16.97	16.97	100	\$108.70	93100
020-340-007-000	8	8	100	\$51.40	93100
020-340-008-000	23.29	23.29	100	\$149.10	93100
020-340-009-000	69.32	69.32	100	\$443.20	93100
020-340-011-000	10	10	100	\$64.20	93100
020-340-017-000	5	5	100	\$32.20	93100
020-340-018-000	4.73	4.73	100	\$30.50	93100
020-340-019-000	4.73	4.73	100	\$30.50	93100
020-340-022-000	6.05	6.05	100	\$38.90	93100
020-340-023-000	5.25	5.25	100	\$33.80	93100
020-340-024-000	8.15	8.15	100	\$52.30	93100
020-340-025-000	7.13	7.13	100	\$45.80	93100
020-340-026-000	12.51	12.51	100	\$80.20	93100
020-650-010-000	11.91	11.91	100	\$76.40	93100
020-650-014-000	11.8	11.8	100	\$75.70	93100
020-650-017-000	25.74	25.74	100	\$164.70	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
020-650-024-000	9.5	9.5	100	\$61.00	93100
020-650-025-000	4.84	4.84	100	\$31.20	93100
020-650-026-000	7.63	7.63	100	\$49.00	93100
020-650-027-000	7	7	100	\$45.00	93100
021-010-002-000	0.6	0.6	100	\$4.10	93100
021-010-004-000	1.23	1.23	100	\$8.10	93100
021-010-008-000	0.41	0.41	100	\$2.90	93100
021-010-010-000	0.46	0.46	100	\$3.20	93100
021-010-011-000	1.57	1.57	100	\$10.30	93100
021-010-013-000	4.94	4.94	100	\$31.80	93100
021-010-023-000	2.12	2.12	100	\$13.80	93100
021-010-024-000	2.2	2.2	100	\$14.30	93100
021-010-025-000	4.059	4.059	100	\$26.20	93100
021-020-001-000	0.21	0.21	100	\$1.60	93100
021-020-002-000	6.89	6.89	100	\$44.30	93100
021-020-004-000	18.81	18.81	100	\$120.40	93100
021-020-006-000	4.22	4.22	100	\$27.20	93100
021-020-021-000	5.35	5.35	100	\$34.40	93100
021-020-022-000	0.25	0.25	100	\$1.80	93100
021-020-023-000	0.27	0.27	100	\$2.00	93100
021-020-024-000	0.25	0.25	100	\$1.80	93100
021-020-025-000	0.25	0.25	100	\$1.80	93100
021-020-026-000	0.25	0.25	100	\$1.80	93100
021-020-027-000	0.35	0.35	100	\$2.50	93100
021-020-028-000	2.77	2.77	100	\$18.00	93100
021-020-029-000	1.47	1.47	100	\$9.60	93100
021-030-009-000	0.343	0.343	100	\$2.40	93100
021-030-011-000	6.86	6.86	100	\$44.10	93100
021-030-013-000	29.06	29.06	100	\$185.90	93100
021-030-017-000	43.92	43.92	100	\$280.90	93100
021-030-018-000	31.56	31.56	100	\$201.90	93100
021-030-019-000	5	5	100	\$32.20	93100
021-030-020-000	8.43	8.43	100	\$54.10	93100
021-030-021-000	17.53	17.53	100	\$112.30	93100
021-030-022-000	5.1	5.1	100	\$32.80	93100
021-030-023-000	20.01	20.01	100	\$128.10	93100
021-040-010-000	10.51	10.51	100	\$67.40	93100
021-040-012-000	4.64	4.64	100	\$29.90	93100
021-040-017-000	38.65	38.65	100	\$247.20	93100
021-040-018-000	13.18	13.18	100	\$84.50	93100
021-040-019-000	75.93	75.93	100	\$485.40	93100
021-040-020-000	10.51	10.51	100	\$67.40	93100
021-040-021-000	2.39	2.39	100	\$15.50	93100
021-050-007-000	5.97	5.97	100	\$38.40	93100
021-050-009-000	6.88	6.88	100	\$44.20	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-050-011-000	20.67	20.67	100	\$132.30	93100
021-050-012-000	11.8	11.8	100	\$75.70	93100
021-050-013-000	17.36	17.36	100	\$111.20	93100
021-050-014-000	2.58	2.58	100	\$16.70	93100
021-050-015-000	0.009	0.009	100	\$0.30	93100
021-050-016-000	5	5	100	\$32.20	93100
021-050-017-000	1.76	1.76	100	\$11.50	93100
021-050-018-000	0.21	0.21	100	\$1.60	93100
021-050-019-000	10.15	10.15	100	\$65.10	93100
021-050-020-000	4.88	4.88	100	\$31.40	93100
021-050-021-000	1.85	1.85	100	\$12.10	93100
021-050-022-000	8.98	8.98	100	\$57.60	93100
021-050-023-000	5.17	5.17	100	\$33.30	93100
021-050-025-000	19.14	19.14	100	\$122.60	93100
021-050-026-000	4.79	4.79	100	\$30.90	93100
021-050-027-000	5.43	5.43	100	\$34.90	93100
021-050-028-000	5	5	100	\$32.20	93100
021-060-002-000	5.55	5.55	100	\$35.70	93100
021-060-003-000	6.13	6.13	100	\$39.40	93100
021-060-004-000	13.54	13.54	100	\$86.80	93100
021-060-007-000	18.06	18.06	100	\$115.70	93100
021-060-017-000	2.25	2.25	100	\$14.60	93100
021-060-018-000	18.44	18.44	100	\$118.10	93100
021-060-024-000	5.59	5.59	100	\$36.00	93100
021-060-026-000	5	5	100	\$32.20	93100
021-060-027-000	5	5	100	\$32.20	93100
021-060-028-000	3.5	3.5	100	\$22.60	93100
021-060-029-000	1.5	1.5	100	\$9.80	93100
021-060-030-000	3.04	3.04	100	\$19.70	93100
021-060-031-000	1.96	1.96	100	\$12.80	93100
021-060-032-000	13.92	13.92	100	\$89.20	93100
021-060-033-000	55.58	55.58	100	\$355.40	93100
021-060-034-000	11	11	100	\$70.50	93100
021-060-035-000	9.79	9.79	100	\$62.80	93100
021-060-036-000	12.64	12.64	100	\$81.00	93100
021-070-001-000	57.57	57.57	100	\$368.10	93100
021-070-007-000	9.14	9.14	100	\$58.70	93100
021-070-011-000	40	40	100	\$255.90	93100
021-070-012-000	2.78	2.78	100	\$18.00	93100
021-070-013-000	44.13	44.13	100	\$282.20	93100
021-070-014-000	3.25	3.25	100	\$21.00	93100
021-070-015-000	3.93	3.93	100	\$25.40	93100
021-070-016-000	10.12	10.12	100	\$64.90	93100
021-070-017-000	18.94	18.94	100	\$121.30	93100
021-080-005-000	24.22	24.22	100	\$155.00	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-080-006-000	24.24	24.24	100	\$155.10	93100
021-080-009-000	49.51	49.51	100	\$316.60	93100
021-080-010-000	0.67	0.67	100	\$4.50	93100
021-080-015-000	5.16	5.16	100	\$33.20	93100
021-080-024-000	6.35	6.35	100	\$40.80	93100
021-080-025-000	5	5	100	\$32.20	93100
021-080-027-000	5.03	5.03	100	\$32.40	93100
021-080-029-000	4.37	4.37	100	\$28.20	93100
021-080-030-000	4.65	4.65	100	\$30.00	93100
021-080-032-000	5.07	5.07	100	\$32.60	93100
021-080-033-000	4.42	4.42	100	\$28.50	93100
021-080-037-000	1.1	1.1	100	\$7.30	93100
021-080-038-000	1.26	1.26	100	\$8.30	93100
021-080-039-000	1.74	1.74	100	\$11.40	93100
021-080-040-000	1.05	1.05	100	\$7.00	93100
021-080-041-000	1.09	1.09	100	\$7.20	93100
021-080-043-000	1.02	1.02	100	\$6.80	93100
021-080-044-000	1.27	1.27	100	\$8.40	93100
021-080-045-000	1.1	1.1	100	\$7.30	93100
021-080-046-000	1.1	1.1	100	\$7.30	93100
021-080-047-000	46.98	46.98	100	\$300.50	93100
021-080-052-000	1.21	1.21	100	\$8.00	93100
021-080-053-000	1.27	1.27	100	\$8.40	93100
021-080-054-000	1.09	1.09	100	\$7.20	93100
021-080-055-000	1	1	100	\$6.60	93100
021-080-056-000	1	1	100	\$6.60	93100
021-080-057-000	1.04	1.04	100	\$6.90	93100
021-080-058-000	1.04	1.04	100	\$6.90	93100
021-080-059-000	1.76	1.76	100	\$11.50	93100
021-080-060-000	1.59	1.59	100	\$10.40	93100
021-080-061-000	1.49	1.49	100	\$9.80	93100
021-080-062-000	1.36	1.36	100	\$8.90	93100
021-080-063-000	1.1	1.1	100	\$7.30	93100
021-080-064-000	1.21	1.21	100	\$8.00	93100
021-080-065-000	27.94	27.94	100	\$178.80	93100
021-080-066-000	5.82	5.82	100	\$37.40	93100
021-080-067-000	5	5	100	\$32.20	93100
021-080-069-000	6.85	6.85	100	\$44.00	93100
021-080-070-000	42.83	42.83	100	\$273.90	93100
021-090-003-000	31.59	31.59	100	\$202.10	93100
021-090-007-000	14.77	14.77	100	\$94.60	93100
021-090-008-000	11.92	11.92	100	\$76.40	93100
021-090-010-000	5	5	100	\$32.20	93100
021-090-011-000	64	64	100	\$409.20	93100
021-090-012-000	5.26	5.26	100	\$33.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-090-013-000	5	5	100	\$32.20	93100
021-090-014-000	5	5	100	\$32.20	93100
021-090-015-000	6.02	6.02	100	\$38.70	93100
021-100-003-000	34.21	34.21	100	\$218.90	93100
021-100-004-000	3	3	100	\$19.40	93100
021-100-023-000	5	5	100	\$32.20	93100
021-100-024-000	9.27	9.27	100	\$59.50	93100
021-100-026-000	5	5	100	\$32.20	93100
021-100-027-000	6.94	6.94	100	\$44.60	93100
021-100-036-000	7.44	7.44	100	\$47.80	93100
021-100-037-000	5.82	5.82	100	\$37.40	93100
021-100-038-000	5.01	5.01	100	\$32.30	93100
021-100-039-000	5	5	100	\$32.20	93100
021-100-040-000	5	5	100	\$32.20	93100
021-110-002-000	2.19	2.19	100	\$14.20	93100
021-110-003-000	5.27	5.27	100	\$33.90	93100
021-110-014-000	16.76	16.76	100	\$107.30	93100
021-110-022-000	5.49	5.49	100	\$35.30	93100
021-110-023-000	5	5	100	\$32.20	93100
021-110-029-000	5	5	100	\$32.20	93100
021-110-030-000	5	5	100	\$32.20	93100
021-110-033-000	4.91	4.91	100	\$31.60	93100
021-110-034-000	4.89	4.89	100	\$31.50	93100
021-110-037-000	12.75	12.75	100	\$81.70	93100
021-110-041-000	0.36	0.36	100	\$2.60	93100
021-110-042-000	0.52	0.52	100	\$3.60	93100
021-110-044-000	5	5	100	\$32.20	93100
021-110-048-000	4.96	4.96	100	\$31.90	93100
021-110-049-000	5.08	5.08	100	\$32.70	93100
021-110-050-000	4.34	4.34	100	\$28.00	93100
021-110-052-000	5	5	100	\$32.20	93100
021-110-053-000	4.59	4.59	100	\$29.60	93100
021-110-054-000	4.95	4.95	100	\$31.90	93100
021-110-055-000	4.52	4.52	100	\$29.10	93100
021-110-056-000	6.97	6.97	100	\$44.80	93100
021-110-057-000	4.74	4.74	100	\$30.50	93100
021-110-058-000	5.49	5.49	100	\$35.30	93100
021-110-059-000	5	5	100	\$32.20	93100
021-110-063-000	6.02	6.02	100	\$38.70	93100
021-110-064-000	5	5	100	\$32.20	93100
021-110-065-000	5.17	5.17	100	\$33.30	93100
021-110-066-000	1.3	1.3	100	\$8.60	93100
021-110-067-000	4.67	4.67	100	\$30.10	93100
021-110-068-000	19.14	19.14	100	\$122.60	93100
021-110-070-000	0.59	0.59	100	\$4.00	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-110-071-000	54.93	54.93	100	\$351.30	93100
021-110-072-000	22.6	22.6	100	\$144.70	93100
021-120-004-000	0.5	0.5	100	\$3.40	93100
021-120-005-000	89.35	89.35	100	\$571.20	93100
021-120-006-000	17	17	100	\$108.90	93100
021-120-007-000	9.9	9.9	100	\$63.50	93100
021-120-008-000	9.9	9.9	100	\$63.50	93100
021-120-009-000	5.3	5.3	100	\$34.10	93100
021-120-010-000	9.9	9.9	100	\$63.50	93100
021-130-003-000	32.479	32.479	100	\$207.80	93100
021-130-005-000	0.03	0.03	100	\$0.40	93100
021-130-012-000	5.75	5.75	100	\$37.00	93100
021-130-014-000	5	5	100	\$32.20	93100
021-130-015-000	9.75	9.75	100	\$62.60	93100
021-130-016-000	9.67	9.67	100	\$62.00	93100
021-130-017-000	9.64	9.64	100	\$61.80	93100
021-130-018-000	9.02	9.02	100	\$57.90	93100
021-130-022-000	5	5	100	\$32.20	93100
021-130-023-000	6.9	6.9	100	\$44.30	93100
021-130-024-000	5	5	100	\$32.20	93100
021-130-025-000	5.03	5.03	100	\$32.40	93100
021-130-026-000	5.07	5.07	100	\$32.60	93100
021-130-030-000	5.67	5.67	100	\$36.50	93100
021-130-031-000	7.14	7.14	100	\$45.90	93100
021-130-032-000	5	5	100	\$32.20	93100
021-130-033-000	5.19	5.19	100	\$33.40	93100
021-130-034-000	5.01	5.01	100	\$32.30	93100
021-130-037-000	5.06	5.06	100	\$32.60	93100
021-130-038-000	5.12	5.12	100	\$33.00	93100
021-130-039-000	5	5	100	\$32.20	93100
021-130-040-000	1	1	100	\$6.60	93100
021-130-041-000	5	5	100	\$32.20	93100
021-130-043-000	1.71	1.71	100	\$11.20	93100
021-130-044-000	2.33	2.33	100	\$15.10	93100
021-130-045-000	1.65	1.65	100	\$10.80	93100
021-130-046-000	1.45	1.45	100	\$9.50	93100
021-130-047-000	1.23	1.23	100	\$8.10	93100
021-130-048-000	1.05	1.05	100	\$7.00	93100
021-130-049-000	1.73	1.73	100	\$11.30	93100
021-130-050-000	1.31	1.31	100	\$8.60	93100
021-130-051-000	1	1	100	\$6.60	93100
021-130-052-000	1.16	1.16	100	\$7.70	93100
021-130-053-000	1.12	1.12	100	\$7.40	93100
021-130-054-000	1.27	1.27	100	\$8.40	93100
021-130-055-000	1.32	1.32	100	\$8.70	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-130-056-000	1.21	1.21	100	\$8.00	93100
021-130-057-000	1.32	1.32	100	\$8.70	93100
021-130-058-000	1.17	1.17	100	\$7.70	93100
021-130-059-000	1.27	1.27	100	\$8.40	93100
021-130-060-000	1.48	1.48	100	\$9.70	93100
021-130-061-000	1.55	1.55	100	\$10.20	93100
021-130-062-000	1.84	1.84	100	\$12.00	93100
021-130-063-000	2.15	2.15	100	\$14.00	93100
021-130-064-000	1.47	1.47	100	\$9.60	93100
021-130-065-000	1.71	1.71	100	\$11.20	93100
021-130-066-000	2.11	2.11	100	\$13.70	93100
021-130-067-000	1.69	1.69	100	\$11.00	93100
021-130-068-000	2.58	2.58	100	\$16.70	93100
021-130-069-000	1.87	1.87	100	\$12.20	93100
021-130-070-000	1.89	1.89	100	\$12.30	93100
021-130-071-000	3.13	3.13	100	\$20.30	93100
021-130-072-000	2.99	2.99	100	\$19.40	93100
021-130-073-000	2.53	2.53	100	\$16.40	93100
021-130-074-000	2.4	2.4	100	\$15.60	93100
021-130-075-000	2.79	2.79	100	\$18.10	93100
021-130-076-000	66.18	66.18	100	\$423.10	93100
021-130-077-000	5.04	5.04	100	\$32.50	93100
021-130-078-000	5.92	5.92	100	\$38.10	93100
021-130-079-000	5.55	5.55	100	\$35.70	93100
021-140-001-000	251.35	251.35	100	\$1,606.40	93100
021-140-004-000	5	5	100	\$32.20	93100
021-140-005-000	2.55	2.55	100	\$16.50	93100
021-140-008-000	65.51	65.51	100	\$418.90	93100
021-140-009-000	14.38	14.38	100	\$92.10	93100
021-140-020-000	5.01	5.01	100	\$32.30	93100
021-140-022-000	37.28	37.28	100	\$238.50	93100
021-140-028-000	10	10	100	\$64.20	93100
021-140-040-000	5	5	100	\$32.20	93100
021-140-041-000	5	5	100	\$32.20	93100
021-140-043-000	49.08	49.08	100	\$313.90	93100
021-140-044-000	5	5	100	\$32.20	93100
021-140-045-000	5	5	100	\$32.20	93100
021-140-048-000	20	20	100	\$128.10	93100
021-140-049-000	12.21	12.21	100	\$78.30	93100
021-140-050-000	4.45	4.45	100	\$28.70	93100
021-140-051-000	5	5	100	\$32.20	93100
021-140-058-000	105.88	105.88	100	\$676.80	93100
021-140-059-000	8.13	8.13	100	\$52.20	93100
021-140-060-000	21.67	21.67	100	\$138.70	93100
021-140-061-000	2	2	100	\$13.00	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-140-062-000	2.71	2.71	100	\$17.60	93100
021-140-063-000	2.25	2.25	100	\$14.60	93100
021-150-002-000	3.74	3.74	100	\$24.10	93100
021-150-010-000	4	4	100	\$25.80	93100
021-150-012-000	6	6	100	\$38.60	93100
021-150-013-000	5	5	100	\$32.20	93100
021-150-014-000	4.81	4.81	100	\$31.00	93100
021-150-015-000	5.93	5.93	100	\$38.10	93100
021-150-019-000	2.24	2.24	100	\$14.60	93100
021-150-020-000	5.32	5.32	100	\$34.20	93100
021-150-021-000	6.19	6.19	100	\$39.80	93100
021-150-022-000	5	5	100	\$32.20	93100
021-150-023-000	4.85	4.85	100	\$31.20	93100
021-150-024-000	6.55	6.55	100	\$42.10	93100
021-150-027-000	3.06	3.06	100	\$19.80	93100
021-150-028-000	6.78	6.78	100	\$43.60	93100
021-150-029-000	4.37	4.37	100	\$28.20	93100
021-160-002-000	71.99	71.99	100	\$460.30	93100
021-160-012-000	18.18	18.18	100	\$116.40	93100
021-160-017-000	1	1	100	\$6.60	93100
021-160-019-000	0.59	0.59	100	\$4.00	93100
021-160-020-000	92.02	92.02	100	\$588.30	93100
021-160-021-000	4.17	4.17	100	\$26.90	93100
021-160-022-000	51.25	51.25	100	\$327.70	93100
021-170-009-000	5.8	5.8	100	\$37.30	93100
021-170-010-000	4.6	4.6	100	\$29.60	93100
021-170-011-000	4.62	4.62	100	\$29.80	93100
021-170-012-000	5	5	100	\$32.20	93100
021-170-015-000	4.52	4.52	100	\$29.10	93100
021-170-016-000	5	5	100	\$32.20	93100
021-170-017-000	5	5	100	\$32.20	93100
021-170-019-000	5	5	100	\$32.20	93100
021-170-020-000	10	10	100	\$64.20	93100
021-170-021-000	4.76	4.76	100	\$30.70	93100
021-170-022-000	5.23	5.23	100	\$33.70	93100
021-170-024-000	5.03	5.03	100	\$32.40	93100
021-170-025-000	4.19	4.19	100	\$27.00	93100
021-170-026-000	31.59	31.59	100	\$202.10	93100
021-170-027-000	153.89	153.89	100	\$983.60	93100
021-180-010-000	11.76	11.76	100	\$75.40	93100
021-180-017-000	11.99	11.99	100	\$76.90	93100
021-180-019-000	52.7	52.7	100	\$337.00	93100
021-180-022-000	50.74	50.74	100	\$324.50	93100
021-180-023-000	7.13	7.13	100	\$45.80	93100
021-190-033-000	2.52	2.52	100	\$16.40	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-190-035-000	51.84	51.84	100	\$331.50	93100
021-190-041-000	3.16	3.16	100	\$20.40	93100
021-190-042-000	3.65	3.65	100	\$23.60	93100
021-190-043-000	38.26	38.26	100	\$244.70	93100
021-190-044-000	12.33	12.33	100	\$79.00	93100
021-190-045-000	112.83	112.83	100	\$721.20	93100
021-190-046-000	15.25	15.25	100	\$97.70	93100
021-190-048-000	15.62	15.62	100	\$100.10	93100
021-190-049-000	21.28	21.28	100	\$136.20	93100
021-190-050-000	10.86	10.86	100	\$69.60	93100
021-190-051-000	21.58	21.58	100	\$138.10	93100
021-190-052-000	2.56	2.56	100	\$16.60	93100
021-190-053-000	5.15	5.15	100	\$33.20	93100
021-190-054-000	38.38	38.38	100	\$245.50	93100
021-190-055-000	86.78	86.78	100	\$554.80	93100
021-190-056-000	117.8	117.8	100	\$753.00	93100
021-190-057-000	173.13	173.13	100	\$1,106.60	93100
021-190-058-000	200.7	200.7	100	\$1,282.70	93100
021-190-059-000	170.28	170.28	100	\$1,088.30	93100
021-220-002-000	6.47	6.47	100	\$41.60	93100
021-220-004-000	6.31	6.31	100	\$40.60	93100
021-220-005-000	7.59	7.59	100	\$48.80	93100
021-220-006-000	8.3	8.3	100	\$53.30	93100
021-220-007-000	8.14	8.14	100	\$52.30	93100
021-220-008-000	7.98	7.98	100	\$51.20	93100
021-220-009-000	9.68	9.68	100	\$62.10	93100
021-220-010-000	8.44	8.44	100	\$54.20	93100
021-220-011-000	8.79	8.79	100	\$56.40	93100
021-220-012-000	5.46	5.46	100	\$35.10	93100
021-220-013-000	7.01	7.01	100	\$45.00	93100
021-220-014-000	5.56	5.56	100	\$35.80	93100
021-220-015-000	7.43	7.43	100	\$47.70	93100
021-220-016-000	5.65	5.65	100	\$36.40	93100
021-220-017-000	6.99	6.99	100	\$44.90	93100
021-220-018-000	24.56	24.56	100	\$157.20	93100
021-220-019-000	15.92	15.92	100	\$102.00	93100
021-220-020-000	5.26	5.26	100	\$33.90	93100
021-220-021-000	7.37	7.37	100	\$47.30	93100
021-230-001-000	10.97	10.97	100	\$70.30	93100
021-230-002-000	9.73	9.73	100	\$62.40	93100
021-230-003-000	7.83	7.83	100	\$50.30	93100
021-230-005-000	8.44	8.44	100	\$54.20	93100
021-230-006-000	8.51	8.51	100	\$54.60	93100
021-230-007-000	7.85	7.85	100	\$50.40	93100
021-230-008-000	6.57	6.57	100	\$42.20	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-230-009-000	8.38	8.38	100	\$53.80	93100
021-230-010-000	9.2	9.2	100	\$59.00	93100
021-230-011-000	11.92	11.92	100	\$76.40	93100
021-230-012-000	6.48	6.48	100	\$41.70	93100
021-230-013-000	7.61	7.61	100	\$48.90	93100
021-230-014-000	6.74	6.74	100	\$43.30	93100
021-230-015-000	6.8	6.8	100	\$43.70	93100
021-230-016-000	12.09	12.09	100	\$77.50	93100
021-230-017-000	7.76	7.76	100	\$49.80	93100
021-230-018-000	8.21	8.21	100	\$52.70	93100
021-230-019-000	7.12	7.12	100	\$45.70	93100
021-230-020-000	6.03	6.03	100	\$38.80	93100
021-230-021-000	91.88	91.88	100	\$587.40	93100
021-230-022-000	12.69	12.69	100	\$81.30	93100
021-240-001-000	6.41	6.41	100	\$41.20	93100
021-240-002-000	6.24	6.24	100	\$40.10	93100
021-240-003-000	5.72	5.72	100	\$36.80	93100
021-240-004-000	6.06	6.06	100	\$39.00	93100
021-240-005-000	6.59	6.59	100	\$42.40	93100
021-240-006-000	6.29	6.29	100	\$40.40	93100
021-240-007-000	6.35	6.35	100	\$40.80	93100
021-240-008-000	6.98	6.98	100	\$44.90	93100
021-240-009-000	7.08	7.08	100	\$45.50	93100
021-240-010-000	9.4	9.4	100	\$60.30	93100
021-240-011-000	9.2	9.2	100	\$59.00	93100
021-240-012-000	6	6	100	\$38.60	93100
021-240-013-000	13.5	13.5	100	\$86.50	93100
021-240-014-000	6.03	6.03	100	\$38.80	93100
021-240-015-000	5.49	5.49	100	\$35.30	93100
021-240-016-000	5.42	5.42	100	\$34.90	93100
021-240-017-000	8.66	8.66	100	\$55.60	93100
021-240-018-000	14.99	14.99	100	\$96.00	93100
021-240-020-000	61.81	61.81	100	\$395.20	93100
021-240-021-000	4.59	4.59	100	\$29.60	93100
021-250-001-000	1.01	1.01	100	\$6.70	93100
021-250-002-000	1.01	1.01	100	\$6.70	93100
021-250-003-000	1	1	100	\$6.60	93100
021-250-004-000	1	1	100	\$6.60	93100
021-250-005-000	1	1	100	\$6.60	93100
021-250-006-000	1.01	1.01	100	\$6.70	93100
021-250-007-000	1.15	1.15	100	\$7.60	93100
021-250-008-000	1.12	1.12	100	\$7.40	93100
021-250-009-000	1.31	1.31	100	\$8.60	93100
021-250-010-000	1.07	1.07	100	\$7.10	93100
021-250-011-000	1.12	1.12	100	\$7.40	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-250-012-000	1.23	1.23	100	\$8.10	93100
021-250-013-000	1	1	100	\$6.60	93100
021-250-014-000	1.01	1.01	100	\$6.70	93100
021-250-015-000	1	1	100	\$6.60	93100
021-250-016-000	1.01	1.01	100	\$6.70	93100
021-250-017-000	1.77	1.77	100	\$11.60	93100
021-250-018-000	1.6	1.6	100	\$10.50	93100
021-250-019-000	1.46	1.46	100	\$9.60	93100
021-250-024-000	1	1	100	\$6.60	93100
021-250-025-000	6.23	6.23	100	\$40.10	93100
021-260-001-000	1.07	1.07	100	\$7.10	93100
021-260-002-000	1.07	1.07	100	\$7.10	93100
021-260-003-000	1	1	100	\$6.60	93100
021-260-004-000	1.09	1.09	100	\$7.20	93100
021-260-005-000	1.08	1.08	100	\$7.20	93100
021-260-006-000	1.06	1.06	100	\$7.00	93100
021-260-007-000	1.01	1.01	100	\$6.70	93100
021-260-008-000	1.33	1.33	100	\$8.70	93100
021-260-009-000	1.19	1.19	100	\$7.90	93100
021-260-010-000	1.07	1.07	100	\$7.10	93100
021-260-011-000	1.1	1.1	100	\$7.30	93100
021-260-012-000	1.4	1.4	100	\$9.20	93100
021-260-013-000	5	5	100	\$32.20	93100
021-260-014-000	1	1	100	\$6.60	93100
021-260-015-000	1	1	100	\$6.60	93100
021-260-016-000	1	1	100	\$6.60	93100
021-260-017-000	1	1	100	\$6.60	93100
021-260-018-000	1	1	100	\$6.60	93100
021-260-019-000	1	1	100	\$6.60	93100
021-260-022-000	1.42	1.42	100	\$9.30	93100
021-260-023-000	1.17	1.17	100	\$7.70	93100
021-260-024-000	1.11	1.11	100	\$7.30	93100
021-260-025-000	1.21	1.21	100	\$8.00	93100
021-260-026-000	1.21	1.21	100	\$8.00	93100
021-270-001-000	1	1	100	\$6.60	93100
021-270-002-000	1.02	1.02	100	\$6.80	93100
021-270-003-000	1	1	100	\$6.60	93100
021-270-004-000	1.15	1.15	100	\$7.60	93100
021-270-005-000	1.05	1.05	100	\$7.00	93100
021-270-006-000	1.17	1.17	100	\$7.70	93100
021-270-007-000	1.06	1.06	100	\$7.00	93100
021-270-008-000	1.03	1.03	100	\$6.80	93100
021-270-009-000	1.01	1.01	100	\$6.70	93100
021-270-010-000	1	1	100	\$6.60	93100
021-270-011-000	1	1	100	\$6.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
021-270-012-000	1	1	100	\$6.60	93100
021-270-013-000	1	1	100	\$6.60	93100
021-270-014-000	1.05	1.05	100	\$7.00	93100
021-270-015-000	1	1	100	\$6.60	93100
021-270-016-000	1	1	100	\$6.60	93100
021-270-017-000	1.12	1.12	100	\$7.40	93100
021-270-018-000	1.11	1.11	100	\$7.30	93100
021-270-019-000	1.11	1.11	100	\$7.30	93100
021-270-020-000	1.4	1.4	100	\$9.20	93100
021-270-021-000	1.32	1.32	100	\$8.70	93100
021-270-022-000	1.06	1.06	100	\$7.00	93100
021-270-023-000	1	1	100	\$6.60	93100
021-270-024-000	1	1	100	\$6.60	93100
021-270-025-000	1.38	1.38	100	\$9.10	93100
021-270-026-000	1.19	1.19	100	\$7.90	93100
021-270-027-000	1.19	1.19	100	\$7.90	93100
021-270-028-000	1.19	1.19	100	\$7.90	93100
021-280-001-000	2	2	100	\$13.00	93100
021-280-002-000	1.66	1.66	100	\$10.90	93100
021-280-003-000	1.41	1.41	100	\$9.30	93100
021-280-004-000	1.01	1.01	100	\$6.70	93100
021-280-005-000	1.17	1.17	100	\$7.70	93100
021-280-006-000	0.25	0.25	100	\$1.80	93100
021-280-007-000	1.39	1.39	100	\$9.10	93100
021-280-010-000	0.41	0.41	100	\$2.90	93100
021-280-011-000	23.75	23.75	100	\$152.00	93100
021-280-012-000	5.21	5.21	100	\$33.50	93100
021-280-013-000	5.85	5.85	100	\$37.60	93100
021-280-014-000	5.48	5.48	100	\$35.30	93100
021-280-015-000	5.1	5.1	100	\$32.80	93100
021-280-016-000	1.28	1.28	100	\$8.40	93100
021-280-017-000	5.77	5.77	100	\$37.10	93100
022-140-019-000	10.81	10.81	100	\$69.30	93100
022-140-021-000	0.83	0.83	100	\$5.60	93100
022-140-022-000	350.06	213.5639616	61.00781626	\$1,364.90	93100
022-140-023-000	7.35	7.35	100	\$47.20	93100
022-140-026-000	43.66	5.728108845	13.11980954	\$36.90	93100
022-160-027-000	120.35	56.93392286	47.30695709	\$364.10	93100
022-160-037-000	45.98	19.434256	42.26675947	\$124.40	93100
022-160-038-000	22.88	21.0249503	91.89226529	\$134.60	93100
022-160-046-000	128.53	3.608244441	2.807316923	\$23.30	93100
022-160-047-000	180.13	2.320226707	1.288084554	\$15.10	93100
022-160-050-000	84.35	14.47549967	17.16123257	\$92.70	93100
022-170-042-000	116	12.23732725	10.54942004	\$78.40	93100
022-190-001-000	5.31	5.31	100	\$34.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
022-190-002-000	3.88	3.88	100	\$25.00	93100
022-200-008-000	2.95	2.95	100	\$19.10	93100
022-200-009-000	0.1	0.1	100	\$0.90	93100
022-200-010-000	2.84	2.84	100	\$18.40	93100
022-200-011-000	0.74	0.74	100	\$5.00	93100
022-200-012-000	6.26	6.26	100	\$40.30	93100
022-200-013-000	1	1	100	\$6.60	93100
022-210-001-000	0.429	0.429	100	\$3.00	93100
022-210-002-000	0.397	0.397	100	\$2.80	93100
022-210-007-000	0.857	0.857	100	\$5.70	93100
022-210-009-000	0.249	0.249	100	\$1.80	93100
022-210-010-000	0.253	0.253	100	\$1.90	93100
022-210-011-000	0.287	0.287	100	\$2.10	93100
022-210-012-000	0.332	0.332	100	\$2.40	93100
022-210-017-000	0.096	0.096	100	\$0.90	93100
022-210-018-000	0.096	0.096	100	\$0.90	93100
022-210-021-000	0.192	0.192	100	\$1.50	93100
022-210-022-000	0.193	0.193	100	\$1.50	93100
022-210-023-000	0.25	0.25	100	\$1.80	93100
022-210-024-000	0.192	0.192	100	\$1.50	93100
022-210-025-000	0.173	0.173	100	\$1.40	93100
022-210-027-000	0.163	0.163	100	\$1.30	93100
022-210-028-000	0.163	0.163	100	\$1.30	93100
022-210-029-000	0.163	0.163	100	\$1.30	93100
022-210-030-000	0.165	0.165	100	\$1.30	93100
022-210-031-000	0.165	0.165	100	\$1.30	93100
022-210-032-000	0.165	0.165	100	\$1.30	93100
022-210-033-000	0.229	0.229	100	\$1.70	93100
022-210-034-000	0.821	0.821	100	\$5.50	93100
022-210-035-000	0.725	0.725	100	\$4.90	93100
022-210-037-000	0.875	0.875	100	\$5.80	93100
022-210-038-000	1.216	1.216	100	\$8.00	93100
022-210-039-000	0.29	0.29	100	\$2.10	93100
022-210-040-000	0.192	0.192	100	\$1.50	93100
022-210-041-000	0.76	0.76	100	\$5.10	93100
022-210-042-000	0.62	0.62	100	\$4.20	93100
022-210-044-000	0.174	0.174	100	\$1.40	93100
022-210-047-000	0.59	0.59	100	\$4.00	93100
022-210-048-000	0.68	0.68	100	\$4.60	93100
022-210-049-000	1.41	1.41	100	\$9.30	93100
022-210-053-000	0.192	0.192	100	\$1.50	93100
022-210-054-000	0.289	0.289	100	\$2.10	93100
022-210-055-000	0.33	0.33	100	\$2.40	93100
022-210-056-000	0.17	0.17	100	\$1.30	93100
022-210-057-000	0.17	0.17	100	\$1.30	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
022-220-002-000	1.21	1.21	100	\$8.00	93100
022-220-003-000	0.267	0.267	100	\$2.00	93100
022-220-004-000	0.055	0.055	100	\$0.60	93100
022-220-008-000	0.069	0.069	100	\$0.70	93100
022-220-009-000	0.289	0.289	100	\$2.10	93100
022-220-010-000	0.192	0.192	100	\$1.50	93100
022-220-011-000	0.192	0.192	100	\$1.50	93100
022-220-012-000	0.028	0.028	100	\$0.40	93100
022-220-014-000	0.055	0.055	100	\$0.60	93100
022-220-015-000	0.139	0.139	100	\$1.10	93100
022-220-016-000	0.289	0.289	100	\$2.10	93100
022-220-017-000	0.951	0.951	100	\$6.30	93100
022-220-018-000	1.01	1.01	100	\$6.70	93100
022-220-022-000	1.274	1.274	100	\$8.40	93100
022-220-023-000	1.13	1.13	100	\$7.50	93100
022-220-025-000	0.234	0.234	100	\$1.70	93100
022-220-032-000	0.13	0.13	100	\$1.10	93100
022-220-034-000	0.294	0.294	100	\$2.10	93100
022-220-039-000	0.14	0.14	100	\$1.10	93100
022-220-040-000	0.14	0.14	100	\$1.10	93100
022-220-041-000	0.14	0.14	100	\$1.10	93100
022-220-042-000	2.174	2.174	100	\$14.10	93100
022-220-043-000	5.16	5.16	100	\$33.20	93100
022-220-044-000	0.34	0.34	100	\$2.40	93100
022-220-045-000	0.25	0.25	100	\$1.80	93100
022-220-046-000	0.068	0.068	100	\$0.70	93100
022-220-047-000	0.275	0.275	100	\$2.00	93100
022-220-048-000	0.207	0.207	100	\$1.60	93100
022-220-049-000	1.101	1.101	100	\$7.30	93100
022-220-050-000	0.917	0.917	100	\$6.10	93100
022-220-051-000	0.342	0.342	100	\$2.40	93100
022-230-003-000	0.414	0.414	100	\$2.90	93100
022-230-011-000	0.706	0.706	100	\$4.80	93100
022-230-018-000	0.522	0.522	100	\$3.60	93100
022-230-021-000	0.179	0.179	100	\$1.40	93100
022-230-022-000	0.165	0.165	100	\$1.30	93100
022-230-027-000	0.144	0.144	100	\$1.20	93100
022-230-028-000	0.137	0.137	100	\$1.10	93100
022-230-029-000	0.156	0.156	100	\$1.20	93100
022-230-030-000	0.424	0.424	100	\$3.00	93100
022-230-031-000	0.275	0.275	100	\$2.00	93100
022-230-032-000	0.81	0.81	100	\$5.40	93100
022-230-036-000	4.42	4.42	100	\$28.50	93100
022-230-037-000	0.74	0.74	100	\$5.00	93100
022-230-038-000	0.47	0.47	100	\$3.30	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
022-230-039-000	0.46	0.46	100	\$3.20	93100
022-230-040-000	0.46	0.46	100	\$3.20	93100
022-230-043-000	0.754	0.754	100	\$5.10	93100
022-230-044-000	0.257	0.257	100	\$1.90	93100
022-230-047-000	0.131	0.131	100	\$1.10	93100
022-230-048-000	0.143	0.143	100	\$1.20	93100
022-230-049-000	4.16	4.16	100	\$26.80	93100
022-230-051-000	1.06	1.06	100	\$7.00	93100
022-230-052-000	1	1	100	\$6.60	93100
022-230-053-000	0.25	0.25	100	\$1.80	93100
022-230-058-000	0.29	0.29	100	\$2.10	93100
022-230-059-000	0.33	0.33	100	\$2.40	93100
022-230-060-000	0.64	0.64	100	\$4.30	93100
022-230-061-000	0.51	0.51	100	\$3.50	93100
022-250-001-000	2.5	2.5	100	\$16.20	93100
022-250-002-000	26.85	26.85	100	\$171.80	93100
022-250-004-000	59.23	59.23	100	\$378.70	93100
022-250-006-000	0.26	0.26	100	\$1.90	93100
022-250-007-000	36.95	36.95	100	\$236.40	93100
022-250-008-000	37.45	37.45	100	\$239.60	93100
022-250-009-000	1.91	1.91	100	\$12.50	93100
022-250-010-000	17.61	17.61	100	\$112.80	93100
022-250-011-000	2.18	2.18	100	\$14.20	93100
022-250-012-000	1.8	1.8	100	\$11.80	93100
022-250-013-000	5.78	5.78	100	\$37.20	93100
022-250-014-000	4.92	4.92	100	\$31.70	93100
022-250-015-000	22.5	22.5	100	\$144.00	93100
022-250-016-000	31.14	31.14	100	\$199.20	93100
022-300-001-000	3.01	3.01	100	\$19.50	93100
022-300-002-000	19.33	19.33	100	\$123.80	93100
022-300-003-000	3	3	100	\$19.40	93100
022-300-004-000	3	3	100	\$19.40	93100
022-300-005-000	3	3	100	\$19.40	93100
022-300-006-000	4.96	4.96	100	\$31.90	93100
022-300-007-000	6.77	6.77	100	\$43.50	93100
022-300-008-000	9.84	9.84	100	\$63.10	93100
022-300-009-000	6.03	6.03	100	\$38.80	93100
022-300-010-000	9.94	9.94	100	\$63.80	93100
022-300-011-000	4.68	4.68	100	\$30.20	93100
022-300-012-000	5.27	5.27	100	\$33.90	93100
022-300-013-000	6.33	6.33	100	\$40.70	93100
022-300-014-000	3	3	100	\$19.40	93100
022-300-015-000	3.59	3.59	100	\$23.20	93100
022-300-016-000	5.97	5.97	100	\$38.40	93100
022-300-017-000	3.11	3.11	100	\$20.10	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
022-300-018-000	3	3	100	\$19.40	93100
022-300-019-000	3	3	100	\$19.40	93100
022-300-020-000	3.31	3.31	100	\$21.40	93100
022-300-021-000	3	3	100	\$19.40	93100
022-300-022-000	3.19	3.19	100	\$20.60	93100
022-300-023-000	4.19	4.19	100	\$27.00	93100
022-300-024-000	6.5	6.5	100	\$41.80	93100
022-300-025-000	3.12	3.12	100	\$20.20	93100
022-300-026-000	3.65	3.65	100	\$23.60	93100
022-300-027-000	3.21	3.21	100	\$20.80	93100
022-300-028-000	3.35	3.35	100	\$21.70	93100
022-300-029-000	3.9	3.9	100	\$25.20	93100
022-300-030-000	6.67	6.67	100	\$42.90	93100
022-300-031-000	3	3	100	\$19.40	93100
022-300-032-000	3	3	100	\$19.40	93100
022-300-033-000	3	3	100	\$19.40	93100
022-300-034-000	3.32	3.32	100	\$21.50	93100
022-300-035-000	3.01	3.01	100	\$19.50	93100
022-300-036-000	8.54	8.54	100	\$54.80	93100
022-300-037-000	5.13	5.13	100	\$33.00	93100
022-300-038-000	3.1	3.1	100	\$20.10	93100
022-300-039-000	3.1	3.1	100	\$20.10	93100
022-300-040-000	3.19	3.19	100	\$20.60	93100
022-300-041-000	3.27	3.27	100	\$21.10	93100
022-300-042-000	3.35	3.35	100	\$21.70	93100
022-300-043-000	3.35	3.35	100	\$21.70	93100
022-300-044-000	3.1	3.1	100	\$20.10	93100
022-300-045-000	4.15	4.15	100	\$26.80	93100
022-310-001-000	7.29	7.29	100	\$46.80	93100
022-310-002-000	9.53	9.53	100	\$61.10	93100
022-310-003-000	9.32	9.32	100	\$59.80	93100
022-310-004-000	8.54	8.54	100	\$54.80	93100
022-310-005-000	9.49	9.49	100	\$60.90	93100
022-310-006-000	3.89	3.89	100	\$25.10	93100
022-310-007-000	10.92	10.92	100	\$70.00	93100
022-310-008-000	10.51	10.51	100	\$67.40	93100
022-310-009-000	3	3	100	\$19.40	93100
022-310-010-000	3	3	100	\$19.40	93100
022-310-011-000	3.44	3.44	100	\$22.20	93100
022-310-012-000	3.97	3.97	100	\$25.60	93100
022-310-013-000	4.29	4.29	100	\$27.70	93100
022-310-014-000	3.21	3.21	100	\$20.80	93100
022-310-016-000	3.18	3.18	100	\$20.60	93100
022-310-017-000	4.21	4.21	100	\$27.20	93100
022-310-018-000	3.35	3.35	100	\$21.70	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
022-310-019-000	3.79	3.79	100	\$24.50	93100
022-310-020-000	3.77	3.77	100	\$24.30	93100
022-310-021-000	3	3	100	\$19.40	93100
022-310-022-000	3.06	3.06	100	\$19.80	93100
022-310-023-000	3	3	100	\$19.40	93100
022-310-024-000	3	3	100	\$19.40	93100
022-310-025-000	3	3	100	\$19.40	93100
022-310-026-000	3	3	100	\$19.40	93100
022-310-027-000	3.72	3.72	100	\$24.00	93100
022-310-028-000	3.28	3.28	100	\$21.20	93100
022-310-029-000	3	3	100	\$19.40	93100
022-310-030-000	6.35	6.35	100	\$40.80	93100
022-310-031-000	6.27	6.27	100	\$40.30	93100
022-310-032-000	6.74	6.74	100	\$43.30	93100
023-070-005-000	12.5	12.5	100	\$80.10	93100
023-070-006-000	127.52	85.43248486	66.9953614	\$546.20	93100
023-070-019-000	8.5	8.416358418	99.01598139	\$54.00	93100
023-070-044-000	152.06	38.015	25	\$243.20	93100
023-070-045-000	53.52	53.52	100	\$342.20	93100
023-070-049-000	387.76	238.0755343	61.39765171	\$1,521.60	93100
023-070-052-000	7.71	7.71	100	\$49.50	93100
023-070-053-000	42.81	42.81	100	\$273.80	93100
023-070-055-000	5.58	5.58	100	\$35.90	93100
023-070-056-000	423.76	141.249471	33.3324219	\$902.80	93100
023-070-057-000	361.77	43.36747432	11.9875817	\$277.40	93100
023-100-013-000	2.28	2.28	100	\$14.80	93100
023-100-019-000	27.36	27.36	100	\$175.10	93100
023-100-024-000	5.86	5.86	100	\$37.70	93100
023-100-025-000	28	28	100	\$179.20	93100
023-100-026-000	58.74	58.74	100	\$375.60	93100
023-100-027-000	62.38	62.38	100	\$398.90	93100
023-100-029-000	112.65	112.65	100	\$720.10	93100
023-100-030-000	39.2	39.2	100	\$250.70	93100
023-100-032-000	136.26	136.26	100	\$871.00	93100
023-100-033-000	1.9	1.9	100	\$12.40	93100
023-100-036-000	25.46	25.46	100	\$162.90	93100
023-100-041-000	375.73	370.8350894	98.69722657	\$2,369.90	93100
023-100-042-000	9.67	9.67	100	\$62.00	93100
023-100-044-000	6	6	100	\$38.60	93100
023-100-046-000	8.67	8.67	100	\$55.70	93100
023-100-047-000	352.07	309.6602878	87.95418178	\$1,979.00	93100
023-100-048-000	98.76	98.76	100	\$631.30	93100
023-100-052-000	207.77	207.77	100	\$1,327.90	93100
023-100-055-000	11.92	11.92	100	\$76.40	93100
023-100-056-000	20.34	20.34	100	\$130.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
023-100-064-000	56.14	56.14	100	\$359.00	93100
023-100-068-000	92.61	92.61	100	\$592.00	93100
023-100-069-000	280.43	280.43	100	\$1,792.20	93100
023-100-070-000	40.01	40.01	100	\$255.90	93100
023-100-071-000	543.6	543.6	100	\$3,473.90	93100
023-110-005-000	130.669	130.669	100	\$835.20	93100
023-110-014-000	6.12	2.342572739	38.37733233	\$15.20	93100
023-110-020-000	32.57	3.89517884	11.95940694	\$25.10	93100
023-110-026-000	49.61	49.61	100	\$317.30	93100
023-110-027-000	17.65	17.65	100	\$113.00	93100
023-110-030-000	12.5	12.5	100	\$80.10	93100
023-110-034-000	213.9	203.4415394	95.1105841	\$1,300.20	93100
023-110-035-000	84.02	33.80786757	40.23788094	\$216.30	93100
023-110-036-000	150.73	45.23935196	30.01350226	\$289.30	93100
023-110-040-000	42.36	30.62179567	72.28941376	\$195.90	93100
023-110-041-000	252.35	15.89915749	6.300438869	\$101.80	93100
023-110-044-000	210.06	210.06	100	\$1,342.50	93100
023-110-045-000	151.2	111.5836989	73.79874266	\$713.30	93100
023-120-001-000	7.75	7.75	100	\$49.80	93100
023-120-008-000	12.73	12.73	100	\$81.60	93100
023-120-022-000	74.33	74.33	100	\$475.20	93100
023-120-032-000	23.13	23.13	100	\$148.10	93100
023-120-035-000	1.87	1.87	100	\$12.20	93100
023-120-036-000	2.17	2.17	100	\$14.10	93100
023-130-003-000	197.75	12.82499318	6.48545799	\$82.20	93100
023-160-001-000	72.57	1.603330777	2.209357554	\$10.50	93100
023-160-008-000	115.1	36.11462916	31.37674123	\$231.00	93100
025-090-004-000	159.36	159.36	100	\$1,018.60	93100
025-090-005-000	158.2	158.2	100	\$1,011.10	93100
025-090-017-000	348	224.7738555	64.59018835	\$1,436.60	93100
025-090-018-000	204.56	204.56	100	\$1,307.40	93100
025-090-019-000	240	77.09426522	32.12261051	\$492.90	93100
025-090-020-000	200	199.9320364	99.96601821	\$1,277.80	93100
025-090-022-000	120	120	100	\$767.10	93100
025-090-025-000	236.36	236.36	100	\$1,510.60	93100
025-090-026-000	3.64	3.64	100	\$23.50	93100
025-090-031-000	30.61	30.61	100	\$195.80	93100
025-090-035-000	5	5	100	\$32.20	93100
025-090-037-000	8.15	8.15	100	\$52.30	93100
025-090-038-000	5.06	5.06	100	\$32.60	93100
025-090-041-000	2.3	2.3	100	\$14.90	93100
025-090-043-000	3	3	100	\$19.40	93100
025-090-044-000	3.76	3.76	100	\$24.30	93100
025-090-053-000	29.6	29.6	100	\$189.40	93100
025-090-054-000	26.51	26.51	100	\$169.60	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
025-090-055-000	33.63	33.63	100	\$215.10	93100
025-090-056-000	40.07	40.07	100	\$256.30	93100
025-090-057-000	11.75	11.75	100	\$75.30	93100
025-090-058-000	13.49	13.49	100	\$86.50	93100
025-090-059-000	16.6	16.6	100	\$106.30	93100
025-090-060-000	40	4.810213596	12.02553399	\$31.00	93100
025-090-062-000	1.26	1.26	100	\$8.30	93100
025-090-063-000	1.35	1.35	100	\$8.90	93100
025-090-069-000	19.46	19.46	100	\$124.60	93100
025-090-070-000	5	5	100	\$32.20	93100
025-090-071-000	5	4.523034606	90.46069212	\$29.20	93100
025-100-002-000	160	160	100	\$1,022.70	93100
025-100-004-000	178.39	4.358402169	2.443187493	\$28.10	93100
025-100-007-000	202.87	202.87	100	\$1,296.60	93100
025-100-008-000	236.77	113.6977295	48.02032752	\$726.80	93100
025-100-011-000	25.68	23.57887346	91.81804308	\$150.90	93100
025-100-013-000	66.62	42.11098819	63.2107298	\$269.30	93100
025-100-018-000	4.91	4.91	100	\$31.60	93100
025-100-019-000	29.12	25.54803226	87.73362726	\$163.50	93100
025-100-020-000	50.2	18.57874437	37.00945094	\$119.00	93100
025-100-022-000	41.12	40.62792191	98.80331203	\$259.90	93100
025-190-012-000	30.15	30.15	100	\$192.90	93100
025-190-032-000	160	63.57839811	39.73649882	\$406.50	93100
025-190-033-000	80	79.9285396	99.9106745	\$511.00	93100
025-190-057-000	179.62	167.082831	93.02017091	\$1,067.90	93100
025-190-058-000	399.26	40.08220632	10.03912396	\$256.40	93100
025-190-062-000	29.09	29.09	100	\$186.10	93100
025-190-063-000	1.12	1.12	100	\$7.40	93100
025-190-066-000	54.96	54.96	100	\$351.40	93100
025-190-071-000	94.97	94.97	100	\$607.10	93100
025-190-076-000	228.2	8.977929687	3.934237374	\$57.60	93100
025-190-077-000	24.99	0.98316592	3.934237374	\$6.50	93100
025-190-078-000	213.12	8.384646691	3.934237374	\$53.80	93100
025-190-081-000	146.62	5.768378838	3.934237374	\$37.10	93100
025-200-001-000	106.75	105.4796672	98.80999271	\$674.30	93100
025-200-002-000	80	0.11011474	0.137643425	\$1.00	93100
025-200-015-000	40	40	100	\$255.90	93100
025-200-016-000	40	40	100	\$255.90	93100
025-200-017-000	26.66	26.66	100	\$170.60	93100
025-200-022-000	26.66	26.66	100	\$170.60	93100
025-200-029-000	1	1	100	\$6.60	93100
025-200-030-000	37.63	37.63	100	\$240.70	93100
025-200-031-000	37.78	37.78	100	\$241.70	93100
025-200-039-000	33.51	33.51	100	\$214.40	93100
025-200-040-000	15	15	100	\$96.10	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
025-200-041-000	14.99	14.99	100	\$96.00	93100
025-200-056-000	0.97	0.97	100	\$6.40	93100
025-200-057-000	1.43	1.43	100	\$9.40	93100
025-200-060-000	37.1	0.291016516	0.784411094	\$2.10	93100
025-200-061-000	15.26	15.26	100	\$97.80	93100
025-200-062-000	15.26	15.26	100	\$97.80	93100
025-200-064-000	368.58	368.58	100	\$2,355.50	93100
025-200-067-000	6.73	6.73	100	\$43.30	93100
025-200-068-000	3.82	3.82	100	\$24.70	93100
025-200-069-000	2.29	2.29	100	\$14.90	93100
025-200-071-000	73.96	73.96	100	\$472.90	93100
025-200-073-000	20	20	100	\$128.10	93100
025-200-074-000	20	20	100	\$128.10	93100
025-200-076-000	2.59	2.59	100	\$16.80	93100
025-200-077-000	23.82	23.82	100	\$152.50	93100
025-200-078-000	23.06	23.06	100	\$147.60	93100
025-200-079-000	62.79	62.79	100	\$401.50	93100
025-200-080-000	2.83	2.83	100	\$18.30	93100
025-200-081-000	3.53	3.53	100	\$22.80	93100
025-200-082-000	9.51	9.51	100	\$61.00	93100
025-200-083-000	26.18	26.18	100	\$167.50	93100
025-200-084-000	4.64	4.64	100	\$29.90	93100
025-200-085-000	13.33	13.33	100	\$85.40	93100
025-200-086-000	26.67	26.67	100	\$170.70	93100
025-210-001-000	10.6	10.6	100	\$68.00	93100
025-210-006-000	95.88	95.88	100	\$612.90	93100
025-210-007-000	26	26	100	\$166.40	93100
025-210-016-000	10.87	10.87	100	\$69.70	93100
025-210-019-000	80	80	100	\$511.50	93100
025-210-020-000	35.45	35.45	100	\$226.80	93100
025-210-023-000	44.42	44.42	100	\$284.10	93100
025-210-024-000	60.83	60.83	100	\$389.00	93100
025-210-031-000	8.119	8.119	100	\$52.10	93100
025-210-034-000	5.1	5.1	100	\$32.80	93100
025-210-035-000	5	5	100	\$32.20	93100
025-210-036-000	5	5	100	\$32.20	93100
025-210-040-000	70.53	70.53	100	\$450.90	93100
025-210-041-000	14.63	14.63	100	\$93.70	93100
025-210-042-000	5.45	5.45	100	\$35.10	93100
025-210-043-000	25.41	25.41	100	\$162.60	93100
025-210-044-000	10	10	100	\$64.20	93100
025-210-048-000	75.62	75.62	100	\$483.50	93100
025-210-049-000	78.69	78.69	100	\$503.10	93100
025-220-002-000	53.64	53.64	100	\$343.00	93100
025-220-009-000	40	40	100	\$255.90	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
025-220-017-000	120	120	100	\$767.10	93100
025-220-019-000	46.95	46.95	100	\$300.30	93100
025-220-031-000	21.96	21.96	100	\$140.60	93100
025-220-032-000	19.92	19.92	100	\$127.50	93100
025-220-039-000	13.31	13.31	100	\$85.30	93100
025-220-041-000	8.27	8.27	100	\$53.10	93100
025-220-042-000	50.69	50.69	100	\$324.20	93100
025-220-043-000	41	39.46527581	96.25677026	\$252.40	93100
025-220-044-000	49.17	35.8014381	72.8115479	\$229.00	93100
025-220-046-000	18.2	18.2	100	\$116.50	93100
025-220-051-000	13.96	13.96	100	\$89.50	93100
025-220-052-000	19.61	19.61	100	\$125.60	93100
025-220-053-000	10.75	10.75	100	\$68.90	93100
025-330-003-000	11.4	11.4	100	\$73.10	93100
025-340-001-000	38.83	38.83	100	\$248.40	93100
025-340-003-000	11.55	11.55	100	\$74.10	93100
025-340-004-000	4.94	4.94	100	\$31.80	93100
025-340-005-000	3.59	3.59	100	\$23.20	93100
025-340-006-000	0.92	0.92	100	\$6.10	93100
025-340-008-000	5	5	100	\$32.20	93100
025-340-009-000	75	75	100	\$479.50	93100
025-340-038-000	15	15	100	\$96.10	93100
025-340-039-000	50.81	50.81	100	\$324.90	93100
025-340-040-000	5	5	100	\$32.20	93100
025-340-041-000	5	5	100	\$32.20	93100
025-340-042-000	5.17	5.17	100	\$33.30	93100
025-410-001-000	141.23	141.23	100	\$902.70	93100
025-410-002-000	156.06	156.06	100	\$997.50	93100
025-410-003-000	10	10	100	\$64.20	93100
025-410-004-000	5	5	100	\$32.20	93100
025-410-005-000	5	5	100	\$32.20	93100
025-410-006-000	5	5	100	\$32.20	93100
025-410-007-000	5	5	100	\$32.20	93100
025-410-009-000	5	5	100	\$32.20	93100
025-410-010-000	5	5	100	\$32.20	93100
025-410-011-000	7.47	7.47	100	\$48.00	93100
025-420-007-000	5	5	100	\$32.20	93100
025-420-008-000	5.16	5.16	100	\$33.20	93100
025-420-013-000	5	5	100	\$32.20	93100
025-420-014-000	6.42	6.42	100	\$41.30	93100
025-420-015-000	6.73	6.73	100	\$43.30	93100
025-420-016-000	0.57	0.57	100	\$3.90	93100
025-420-020-000	15.45	15.45	100	\$99.00	93100
025-420-022-000	34.32	34.32	100	\$219.60	93100
025-420-023-000	0.7	0.7	100	\$4.70	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
025-420-024-000	3.1	3.1	100	\$20.10	93100
025-420-026-000	36.43	36.43	100	\$233.00	93100
025-420-027-000	5.36	5.36	100	\$34.50	93100
025-420-029-000	17.4	17.4	100	\$111.40	93100
025-420-030-000	23.72	23.72	100	\$151.80	93100
025-420-032-000	51.51	51.51	100	\$329.40	93100
025-420-033-000	5.1	5.1	100	\$32.80	93100
025-420-034-000	0.19	0.19	100	\$1.50	93100
025-420-036-000	0.55	0.55	100	\$3.80	93100
025-420-037-000	50.6	50.6	100	\$323.60	93100
025-420-038-000	5	5	100	\$32.20	93100
025-420-039-000	6.41	6.41	100	\$41.20	93100
025-420-041-000	5.37	5.37	100	\$34.60	93100
025-420-042-000	2.48	2.48	100	\$16.10	93100
025-420-043-000	5.54	5.54	100	\$35.70	93100
025-420-044-000	5	5	100	\$32.20	93100
025-420-047-000	31.94	31.94	100	\$204.30	93100
025-430-003-000	1.64	1.64	100	\$10.70	93100
025-430-004-000	21.23	21.23	100	\$135.90	93100
025-430-005-000	51.59	51.59	100	\$329.90	93100
025-430-006-000	1.01	1.01	100	\$6.70	93100
025-430-008-000	14.53	14.53	100	\$93.10	93100
025-430-009-000	20.39	20.39	100	\$130.50	93100
025-430-010-000	1	1	100	\$6.60	93100
025-430-011-000	6.79	6.79	100	\$43.60	93100
025-430-012-000	13.58	13.58	100	\$87.00	93100
025-430-013-000	6.79	6.79	100	\$43.60	93100
025-430-017-000	5.15	5.15	100	\$33.20	93100
025-430-018-000	5.33	5.33	100	\$34.30	93100
025-430-019-000	19.96	19.96	100	\$127.80	93100
025-430-024-000	0.39	0.39	100	\$2.70	93100
025-430-025-000	4.97	4.97	100	\$32.00	93100
025-430-026-000	5	5	100	\$32.20	93100
025-430-027-000	31.1	31.1	100	\$199.00	93100
025-430-028-000	23.2	23.2	100	\$148.50	93100
025-430-029-000	35.15	35.15	100	\$224.90	93100
025-430-030-000	32.509	32.509	100	\$208.00	93100
025-440-001-000	152.77	152.77	100	\$976.50	93100
025-450-004-000	15.33	15.33	100	\$98.20	93100
025-450-005-000	3.91	3.91	100	\$25.20	93100
025-450-006-000	21.69	21.69	100	\$138.80	93100
025-460-002-000	2.48	2.48	100	\$16.10	93100
025-460-003-000	2.56	2.56	100	\$16.60	93100
025-460-007-000	2.47	2.47	100	\$16.00	93100
025-460-008-000	2.63	2.63	100	\$17.10	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
025-460-009-000	1.46	1.46	100	\$9.60	93100
025-460-010-000	1.02	1.02	100	\$6.80	93100
025-470-006-000	2.74	2.74	100	\$17.80	93100
025-470-007-000	2.31	2.31	100	\$15.00	93100
025-470-008-000	5.09	5.09	100	\$32.80	93100
025-470-009-000	2.59	2.59	100	\$16.80	93100
025-500-001-000	5.19	5.19	100	\$33.40	93100
025-500-002-000	5.05	5.05	100	\$32.50	93100
025-500-003-000	5.15	5.15	100	\$33.20	93100
025-500-004-000	5.04	5.04	100	\$32.50	93100
025-500-005-000	5	5	100	\$32.20	93100
025-500-006-000	5.01	5.01	100	\$32.30	93100
025-500-007-000	5	5	100	\$32.20	93100
025-500-008-000	5.03	5.03	100	\$32.40	93100
025-500-009-000	7.09	7.09	100	\$45.60	93100
025-500-010-000	8.49	8.49	100	\$54.50	93100
025-500-011-000	8.1	8.1	100	\$52.00	93100
025-500-012-000	5.04	5.04	100	\$32.50	93100
025-500-013-000	4.96	4.96	100	\$31.90	93100
025-500-014-000	5.68	5.68	100	\$36.50	93100
025-500-015-000	5.32	5.32	100	\$34.20	93100
025-500-016-000	5.06	5.06	100	\$32.60	93100
025-500-017-000	5.04	5.04	100	\$32.50	93100
025-500-018-000	5.5	5.5	100	\$35.40	93100
025-500-019-000	5.06	5.06	100	\$32.60	93100
025-500-020-000	5.07	5.07	100	\$32.60	93100
025-500-021-000	5.17	5.17	100	\$33.30	93100
025-500-022-000	5.02	5.02	100	\$32.30	93100
025-500-023-000	5.36	5.36	100	\$34.50	93100
025-500-024-000	5.04	5.04	100	\$32.50	93100
025-500-025-000	5.29	5.29	100	\$34.10	93100
025-500-026-000	5.96	5.96	100	\$38.30	93100
025-510-001-000	5	5	100	\$32.20	93100
025-510-002-000	5	5	100	\$32.20	93100
025-510-003-000	5	5	100	\$32.20	93100
025-510-004-000	5	5	100	\$32.20	93100
025-510-007-000	5.06	5.06	100	\$32.60	93100
025-510-008-000	5	5	100	\$32.20	93100
025-510-009-000	5	5	100	\$32.20	93100
025-510-010-000	5	5	100	\$32.20	93100
025-510-011-000	5	5	100	\$32.20	93100
025-510-012-000	5	5	100	\$32.20	93100
025-510-013-000	5	5	100	\$32.20	93100
025-510-014-000	5	5	100	\$32.20	93100
025-510-015-000	5.19	5.19	100	\$33.40	93100



Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
025-510-016-000	5	5	100	\$32.20	93100
025-510-017-000	5	5	100	\$32.20	93100
025-510-018-000	5	5	100	\$32.20	93100
025-510-019-000	5	5	100	\$32.20	93100
025-510-020-000	5	5	100	\$32.20	93100
025-510-021-000	5	5	100	\$32.20	93100
025-510-022-000	5	5	100	\$32.20	93100
025-510-023-000	5	5	100	\$32.20	93100
025-510-024-000	5	5	100	\$32.20	93100
025-510-025-000	5	5	100	\$32.20	93100
025-510-026-000	5	5	100	\$32.20	93100
025-510-027-000	5	5	100	\$32.20	93100
025-510-028-000	5	5	100	\$32.20	93100
025-510-029-000	5	5	100	\$32.20	93100
025-510-030-000	5.26	5.26	100	\$33.90	93100
025-510-031-000	5.08	5.08	100	\$32.70	93100
025-520-001-000	6.29	6.032021357	95.89859073	\$38.80	93100
025-520-011-000	5	2.3949742	47.89948399	\$15.60	93100
025-520-012-000	5	5	100	\$32.20	93100
025-520-013-000	5.21	5.21	100	\$33.50	93100
025-520-014-000	5	5	100	\$32.20	93100
025-520-015-000	5	1.858090888	37.16181776	\$12.10	93100
025-520-018-000	5	0.122803821	2.456076419	\$1.00	93100
025-520-019-000	5	4.807411553	96.14823106	\$31.00	93100
025-520-022-000	5.68	5.68	100	\$36.50	93100
025-520-023-000	5.77	1.911889156	33.13499404	\$12.50	93100
025-520-024-000	5.74	1.457636633	25.39436643	\$9.60	93100
025-520-025-000	5.69	5.69	100	\$36.60	93100
025-570-001-000	5	5	100	\$32.20	93100
025-570-002-000	4.86	4.86	100	\$31.30	93100
025-570-003-000	4.5	4.5	100	\$29.00	93100
025-570-004-000	4.9	4.9	100	\$31.60	93100
025-570-006-000	4.53	4.53	100	\$29.20	93100
025-570-007-000	4.2	4.2	100	\$27.10	93100
025-570-008-000	4.74	4.74	100	\$30.50	93100
025-570-009-000	4.96	4.96	100	\$31.90	93100
025-570-010-000	4.92	4.92	100	\$31.70	93100
025-570-011-000	4.93	4.93	100	\$31.80	93100
025-570-012-000	4.85	4.85	100	\$31.20	93100
025-570-013-000	4.7	4.7	100	\$30.30	93100
025-570-014-000	10	10	100	\$64.20	93100
025-570-015-000	10	10	100	\$64.20	93100
026-070-010-000	79.04	79.04	100	\$505.30	93100
026-070-012-000	47.59	47.59	100	\$304.40	93100
026-080-006-000	40.88	40.88	100	\$261.50	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
026-080-007-000	31.1	31.1	100	\$199.00	93100
026-080-010-000	114.15	96.10474799	84.19163205	\$614.40	93100
026-080-011-000	31.07	31.07	100	\$198.80	93100
026-080-014-000	144.77	144.77	100	\$925.30	93100
026-080-015-000	80.68	80.68	100	\$515.80	93100
026-080-018-000	29.86	29.86	100	\$191.10	93100
026-080-022-000	19.59	19.59	100	\$125.40	93100
026-080-023-000	59.54	59.54	100	\$380.70	93100
026-080-027-000	40	40	100	\$255.90	93100
026-080-028-000	40.03	40.03	100	\$256.00	93100
026-080-036-000	306.54	237.6756256	77.53494671	\$1,519.00	93100
026-080-041-000	33.36	0.326724793	0.979390867	\$2.30	93100
026-080-043-000	4.13	0.48433978	11.72735546	\$3.30	93100
026-080-045-000	11.51	11.51	100	\$73.80	93100
026-080-046-000	65.04	65.04	100	\$415.90	93100
026-080-047-000	11.16	0.860184754	7.707748694	\$5.70	93100
026-080-048-000	0.76	0.76	100	\$5.10	93100
026-080-049-000	12.19	4.456545405	36.55902711	\$28.70	93100
026-080-050-000	1.02	1.02	100	\$6.80	93100
026-080-051-000	127.27	84.28997475	66.2292565	\$538.90	93100
026-080-052-000	44.11	44.11	100	\$282.10	93100
026-080-053-000	121.14	121.14	100	\$774.30	93100
026-100-001-000	71.54	71.54	100	\$457.40	93100
026-100-005-000	5.72	5.72	100	\$36.80	93100
026-100-008-000	160	160	100	\$1,022.70	93100
026-100-009-000	102.47	102.47	100	\$655.00	93100
026-100-010-000	55.99	55.99	100	\$358.00	93100
026-100-011-000	160	160	100	\$1,022.70	93100
026-120-004-000	58.65	28.05842983	47.84046007	\$179.50	93100
026-120-005-000	38.11	38.11	100	\$243.80	93100
026-120-007-000	156.5	156.5	100	\$1,000.30	93100
026-120-008-000	51.32	45.98630698	89.60698943	\$294.10	93100
026-120-013-000	43.58	5.57915786	12.80210615	\$35.90	93100
026-120-015-000	183.71	62.35885582	33.94418149	\$398.70	93100
026-120-021-000	139.12	139.12	100	\$889.20	93100
026-120-022-000	38.84	37.0555219	95.40556618	\$237.00	93100
026-120-025-000	80.99	80.99	100	\$517.80	93100
026-120-026-000	70.67	70.67	100	\$451.80	93100
026-120-028-000	35.83	35.83	100	\$229.20	93100
026-120-032-000	0.66	0.66	100	\$4.50	93100
026-120-034-000	81.86	81.86	100	\$523.30	93100
026-120-049-000	19.76	19.76	100	\$126.50	93100
026-120-050-000	33.91	33.91	100	\$216.90	93100
026-120-051-000	20	20	100	\$128.10	93100
026-120-054-000	25.5	25.5	100	\$163.20	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
026-120-056-000	40	0.5	1.228286974	\$3.40	93100
026-120-057-000	40	4.5	11.34546417	\$29.00	93100
026-130-004-000	549.14	147.1054335	26.78832966	\$940.30	93100
026-150-001-000	322.8	284.7546525	88.21395678	\$1,819.80	93100
026-150-006-000	363.51	321.6410485	88.48203585	\$2,055.50	93100
026-150-012-000	37.6	37.6	100	\$240.50	93100
026-150-018-000	62.13	62.13	100	\$397.30	93100
026-150-026-000	34.11	34.11	100	\$218.20	93100
026-150-027-000	55.96	55.96	100	\$357.80	93100
026-150-028-000	60.91	60.91	100	\$389.50	93100
026-150-030-000	56.71	56.71	100	\$362.60	93100
026-150-033-000	1.05	1.05	100	\$7.00	93100
026-150-037-000	146.24	146.24	100	\$934.70	93100
026-150-040-000	153.82	153.82	100	\$983.20	93100
026-150-041-000	165.89	82.945	50	\$530.30	93100
026-150-042-000	167.29	167.29	100	\$1,069.20	93100
026-150-043-000	160	160	100	\$1,022.70	93100
026-160-007-000	520	395.2223337	76.00429495	\$2,525.70	93100
026-160-016-000	23.17	23.17	100	\$148.30	93100
026-170-014-000	300	241.0077991	80.33593302	\$1,540.30	93100
026-170-015-000	250.94	188.205	75	\$1,202.90	93100
026-170-020-000	38.43	38.43	100	\$245.80	93100
026-170-021-000	47.03	33.64579592	71.54113527	\$215.20	93100
026-170-022-000	17.97	3.316470001	18.45559266	\$21.40	93100
026-170-024-000	40	40	100	\$255.90	93100
026-170-027-000	80	80	100	\$511.50	93100
026-170-028-000	160	160	100	\$1,022.70	93100
026-170-029-000	160	160	100	\$1,022.70	93100
027-030-005-000	2.54	2.54	100	\$16.50	93100
027-030-023-000	28	19.40853971	69.31621326	\$124.30	93100
027-030-024-000	160	46.48244686	29.05152929	\$297.30	93100
027-080-005-000	43.12	43.12	100	\$275.80	93100
027-080-019-000	7.58	7.58	100	\$48.70	93100
027-080-020-000	10	3.565628094	35.65628094	\$23.00	93100
027-080-026-000	18.54	2.200835806	11.87074327	\$14.30	93100
027-080-031-000	122.38	120.6419296	98.5797758	\$771.20	93100
027-080-032-000	124.86	31.215	25	\$199.70	93100
027-080-046-000	130.62	28.02541914	21.4556876	\$179.30	93100
027-080-049-000	105.91	35.43966611	33.46205846	\$226.70	93100
027-080-053-000	40	36.85502292	92.1375573	\$235.80	93100
027-080-054-000	19	19	100	\$121.70	93100
027-080-055-000	13	13	100	\$83.30	93100
027-080-057-000	70	52.96207113	75.66010162	\$338.70	93100
027-080-058-000	29.13	3.81075137	13.08187906	\$24.60	93100
027-080-060-000	1.55	1.021433786	65.89895395	\$6.80	93100

Assessors Parcel Number	Parcel Acreage	Benifitting Acreage	Percent Parcel In Basin	In Basin APN Charge to SBC	Tax Code
027-090-006-000	0.11	0.11	100	\$1.00	93100
027-130-003-000	8	6.967951383	87.09939229	\$44.80	93100
027-140-025-000	282.61	62.6663372	22.17414005	\$400.70	93100
027-140-026-000	331.27	300.6203247	90.74782647	\$1,921.20	93100
051-100-049-000	13.15	13.15	100	\$84.30	93100
051-100-050-000	0.68	0.68	100	\$4.60	93100
051-100-051-000	0.66	0.66	100	\$4.50	93100
051-100-052-000	0.66	0.66	100	\$4.50	93100
051-100-053-000	0.69	0.69	100	\$4.70	93100
051-230-003-000	9.14	9.14	100	\$58.70	93100
051-230-004-000	6.21	6.21	100	\$39.90	93100
051-230-005-000	14.04	14.04	100	\$90.00	93100
051-230-006-000	18.25	18.25	100	\$116.90	93100
052-090-017-000	26.02	26.02	100	\$166.50	93100
052-090-030-000	5.3	5.3	100	\$34.10	93100
052-090-031-000	2.4	2.4	100	\$15.60	93100

**\$471,432.20**

less .30 per apn

\$949.80

**Dist GMF**

**\$470,482.40**